

ANALYSIS C-2B

PAUL M. HEBERT LAW CENTER
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction--								
General	\$ 9,220	\$ 201,364	\$ 299,684	\$ 49,870	\$ 560,138	\$ 479,666	\$ 16,472	\$ 64,000
Louisiana law review	-	-	-	44,167	44,167	-	44,167	-
Student technology fee projects	-	-	-	91,652	91,652	-	91,652	-
Total instruction	<u>9,220</u>	<u>201,364</u>	<u>299,684</u>	<u>185,689</u>	<u>695,957</u>	<u>479,666</u>	<u>152,291</u>	<u>64,000</u>
Research--								
General	-	-	927	-	927	-	927	-
Legal research	-	8,770	-	-	8,770	8,770	-	-
Total research	<u>-</u>	<u>8,770</u>	<u>927</u>	<u>-</u>	<u>9,697</u>	<u>8,770</u>	<u>927</u>	<u>-</u>
Public service--								
General	-	-	535	-	535	-	535	-
Lecture series	-	-	753	-	753	-	753	-
Mineral law institute	-	-	-	9	9	-	9	-
Total public service	<u>-</u>	<u>-</u>	<u>1,288</u>	<u>9</u>	<u>1,297</u>	<u>-</u>	<u>1,297</u>	<u>-</u>
Academic support--								
Library	-	-	4,971	-	4,971	-	4,971	-
Total academic support	<u>-</u>	<u>-</u>	<u>4,971</u>	<u>-</u>	<u>4,971</u>	<u>-</u>	<u>4,971</u>	<u>-</u>
Student services--								
Student activities	-	-	-	19,884	19,884	3,300	16,584	-
Total student services	<u>-</u>	<u>-</u>	<u>-</u>	<u>19,884</u>	<u>19,884</u>	<u>3,300</u>	<u>16,584</u>	<u>-</u>
Institutional support--								
Alumni relations	-	-	31,547	-	31,547	30,875	672	-
General	-	-	29,664	-	29,664	24,700	4,964	-
Publications institute	-	-	-	88,557	88,557	-	88,557	-
Total institutional support	<u>-</u>	<u>-</u>	<u>61,211</u>	<u>88,557</u>	<u>149,768</u>	<u>55,575</u>	<u>94,193</u>	<u>-</u>
Operations and maintenance of plant--								
Preventative maintenance	-	-	-	15,456	15,456	-	15,456	-
Total operations and maintenance of plant	<u>-</u>	<u>-</u>	<u>-</u>	<u>15,456</u>	<u>15,456</u>	<u>-</u>	<u>15,456</u>	<u>-</u>
Scholarships and fellowships	-	-	122,134	9,350	131,484	-	131,484	-
Total educational and general	<u>9,220</u>	<u>210,134</u>	<u>490,215</u>	<u>318,945</u>	<u>1,028,514</u>	<u>547,311</u>	<u>417,203</u>	<u>64,000</u>
Total expenditures	<u>\$ 9,220</u>	<u>\$ 210,134</u>	<u>\$ 490,215</u>	<u>\$ 318,945</u>	<u>\$ 1,028,514</u>	<u>\$ 547,311</u>	<u>\$ 417,203</u>	<u>\$ 64,000</u>