

ANALYSIS C-2B1

LOUISIANA STATE UNIVERSITY
ATHLETICS
ANALYSIS OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS C-2B'

	Revenues	Expenditures							Revenues Over Expenditures	
		Salaries	Wages	Related Benefits	Supplies and Expenses	Utilities and P & I	Scholarships	Depreciation		Total
Men's sports-										
Bowl games	1,184,415	370,147	4,761	81,484	815,667	-	-	-	1,272,059	(87,644)
Basketball	30,734	-	-	-	43,497	-	-	-	43,497	(12,763)
Baseball	-	-	-	-	44,567	-	-	-	44,567	(44,567)
Other men's sports	-	-	-	-	3,298	-	-	-	3,298	(3,298)
Women's sports	6,152	14,895	-	3,277	34,484	-	-	-	52,656	(46,504)
Total nonrecurring items	1,791,581	387,752	39,085	85,659	1,373,273	-	-	-	1,885,769	(94,188)
Total	\$ 41,922,330	\$ 8,224,727	\$ 2,682,989	\$ 2,176,241	\$ 19,184,348	\$ 2,457,275	\$ 5,080,999	\$ 479,487	\$ 40,286,066	\$ 1,636,264

LOUISIANA STATE UNIVERSITY
ATHLETICS

ANALYSIS C-2B1

NET REVENUES OF OTHER ATHLETIC-RELATED ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS C-2B1

	Revenues	Expenditures							Revenues over Expenditures	
	Sales & Services	Cost of Goods Sold	Salaries	Wages	Related Benefits	Supplies and Expenses	Scholarships	Depreciation		Total
Tiger gift center	\$ 1,221,633	\$ 614,823	\$ 48,533	\$ 45,314	\$ 15,809	\$ 115,552	\$ -	\$ 1,079	\$ 841,110	\$ 380,523
Concessions	1,198,026	26,961	-	822	147	70,965	-	3,315	102,210	1,095,816
Electronic media	1,884,919	-	306,858	148,355	72,943	1,318,216	-	26,922	1,873,294	11,625
Total	<u>\$ 4,304,578</u>	<u>\$ 641,784</u>	<u>\$ 355,391</u>	<u>\$ 194,491</u>	<u>\$ 88,899</u>	<u>\$ 1,504,733</u>	<u>\$ -</u>	<u>\$ 31,316</u>	<u>\$ 2,816,614</u>	<u>\$ 1,487,964</u>

**LOUISIANA STATE UNIVERSITY
ATHLETICS
STATEMENT OF NET ASSETS
JUNE 30, 2003**

ANALYSIS C-2B1

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Assets:		
Cash and investments		\$ 18,453,755
Accounts receivable		637,924
Inventories		302,308
Deferred charges and prepaid expenses		262,173
Total assets		<u>19,656,160</u>
Liabilities:		
Accounts payable		562,334
Deferred revenue		17,322,186
Total liabilities		<u>17,884,520</u>
Net assets		<u>\$ 1,771,640</u>

**ANALYSIS OF CHANGES IN FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2003**

Fund balances:		
Operating fund balance -		
Balance at July 1		\$ 667,218
Revenues over/(under) expenditures		1,636,264
Net transfers (to)/from unexpended plant fund		(1,327,781)
Transfers to restricted fund		(217,000)
Current fund balance		<u>758,701</u>
Equipment renewals and replacements -		
Balance at July 1		690,543
Depreciation charges transferred		510,803
Equipment purchases		(188,407)
Current fund balance		<u>1,012,939</u>
Total fund balances		<u>\$ 1,771,640</u>