

ANALYSIS G-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS G-2B

	June 30, 2002	Additions	June 30, 2003	Accumulated Depreciation	Book Value June 30, 2003
Educational plant--					
Land	\$ 586,863	\$ -	\$ 586,863	\$ -	\$ 586,863
Land improvements	20,124,263	1,166,902	21,291,165	16,703,042	4,588,123
Agricultural administration building	732,218	-	732,218	549,922	182,296
Agricultural sciences administration building	2,407,445	-	2,407,445	1,382,113	1,025,332
Agronomy-horticulture building	970,495	-	970,495	943,956	26,539
Agronomy service building	864,588	-	864,588	86,459	778,129
O. K. Allen hall	1,145,468	-	1,145,468	974,950	170,518
Alumni center	698,644	-	698,644	296,922	401,722
Alumni house	92,627	-	92,627	92,171	456
Architecture, fine arts and landscape-					
Architecture complex	7,267,384	-	7,267,384	3,625,915	3,641,469
Assembly center	14,150,581	288,755	14,439,336	9,936,711	4,502,625
Thomas J. Atkinson hall	522,242	-	522,242	450,412	71,830
John J. Audubon hall	352,612	-	352,612	332,813	19,799
Audubon sugar factory	232,567	-	232,567	232,567	-
Barns-					
Cooperative extension service-hay	13,727	-	13,727	13,727	-
Dairy science-cattle loafing	12,630	-	12,630	12,630	-
Swine and sheep exhibition	1,067,795	-	1,067,795	720,762	347,033
Ben Hur plantation-					
Land and non-structural improvements	1,480,477	-	1,480,477	956,011	524,466
Buildings	6,759,259	-	6,759,259	1,640,858	5,118,401
Bituminous laboratory	13,089	-	13,089	13,089	-
David F. Boyd hall	424,080	-	424,080	253,665	170,415
Thomas D. Boyd hall	2,136,915	-	2,136,915	1,552,105	584,810
Burden research plantation-					
Land and non-structural improvements	1,707,366	-	1,707,366	110,368	1,596,998
Buildings	1,112,460	-	1,112,460	477,447	635,013
Business and technology center	343,322	-	343,322	42,915	300,407
Campus police building	51,096	-	51,096	27,168	23,928
Carpenter shop	54,577	-	54,577	54,577	-
Center for advanced microstructure and devices	28,215,590	-	28,215,590	7,751,354	20,464,236
Center for engineering and business administration	15,579,955	-	15,579,955	9,649,119	5,930,836
Central utility building	6,457,774	-	6,457,774	3,390,331	3,067,443
Charles E. Coates chemical laboratories	8,695,924	-	8,695,924	5,647,048	3,048,876
Chemical engineering building	1,368,849	-	1,368,849	1,128,839	240,010
A. R. Choppin hall	10,135,430	-	10,135,430	6,236,717	3,898,713
Climatic control chamber	32,691	-	32,691	30,239	2,452
Coastal studies institute building	251,847	-	251,847	236,847	15,000
Computing services center	7,436,037	-	7,436,037	1,487,206	5,948,831
Cooperative extension storage facility	124,666	-	124,666	77,916	46,750
Cotton fiber laboratory	77,596	-	77,596	74,279	3,317
Dairy improvement center	295,503	-	295,503	287,505	7,998
Dairy milking parlor	36,123	-	36,123	36,123	-
Dairy production center	1,059,476	-	1,059,476	400,647	658,829
Dairy science building	782,044	-	782,044	625,984	156,060
William H. Dalrymple laboratory	367,104	-	367,104	354,133	12,971
Demonstration equipment and supplies storage building	117,007	-	117,007	49,728	67,279
William R. Dodson auditorium	70,428	-	70,428	63,396	7,032
E.B. Doran agricultural engineering building	926,953	-	926,953	554,123	372,830
Electrical engineering building	1,569,454	13,140	1,582,594	1,292,439	290,155
Engineering shops	1,233,806	31,756	1,265,562	598,860	666,702
Entrance gates	15,911	-	15,911	15,911	-
Faculty club building	756,602	-	756,602	463,019	293,583
Film and recording services building	33,329	-	33,329	33,329	-
Firemen training center-					
Non-structural improvements	185,899	-	185,899	185,899	-
Buildings	942,761	-	942,761	540,147	402,614
Field house	4,402,006	-	4,402,006	2,571,327	1,830,679
Food science building	414,824	-	414,824	357,646	57,178
Forestry building	411,241	-	411,241	400,441	10,800
Forestry building (new)	6,996,997	-	6,996,997	3,145,250	3,851,747
Murphy J. Foster hall	1,127,932	-	1,127,932	843,975	283,957

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	June 30, 2002	Additions	June 30, 2003	Accumulated Depreciation	Book Value June 30, 2003
J. B. Francioni hall	460,393	-	460,393	390,693	69,700
General purpose classroom	3,855,280	-	3,855,280	1,541,942	2,313,338
Geology building	1,772,849	-	1,772,849	1,336,207	436,642
Greek theatre	46,588	-	46,588	46,588	-
Greenhouses	530,847	-	530,847	373,934	156,913
Grounds maintenance building	10,230	-	10,230	6,650	3,580
Gymnasium-auditorium	883,501	13,057,961	13,941,462	709,432	13,232,030
William B. Hatcher hall	1,526,705	-	1,526,705	1,113,251	413,454
Hemophilia laboratory	35,158	-	35,158	31,642	3,516
Henhouse building	28,601	-	28,601	18,591	10,010
Highway research building	958,584	140,406	1,098,990	569,308	529,682
Hill memorial building	5,014,556	-	5,014,556	2,739,849	2,274,707
Hilltop Arboretum	-	1,275,167	1,275,167	31,879	1,243,288
Robert L. Himes hall	1,172,048	-	1,172,048	861,074	310,974
Campbell B. Hodges hall	7,282,746	913,620	8,196,366	1,100,795	7,095,571
Home economics building	917,413	-	917,413	917,312	101
Home management house-					
Helen M. Carter	43,725	-	43,725	13,787	29,938
Agnes Morris	91,837	-	91,837	43,200	48,637
Horticulture-floriculture lath house	12,670	-	12,670	12,540	130
Howe/Russell geoscience complex	9,188,593	-	9,188,593	3,583,045	5,605,548
Industrial education building	445,429	-	445,429	303,839	141,590
Industrial education metals laboratory	49,547	-	49,547	49,547	-
Clyde Ingram hall	316,600	-	316,600	224,165	92,435
International learning center building	230,000	-	230,000	80,500	149,500
William P. Johnston hall	1,680,851	699,636	2,380,487	927,791	1,452,696
Seaman A. Knapp hall	1,402,651	-	1,402,651	1,032,611	370,040
L. building	661,155	-	661,155	466,076	195,079
Laboratory school	6,050,706	2,938,820	8,989,526	3,793,253	5,196,273
Lake project	298,546	-	298,546	298,546	-
Library classroom building	2,179,969	-	2,179,969	1,471,468	708,501
Life sciences building	8,838,187	-	8,838,187	6,515,788	2,322,399
Life sciences building annex	24,465,345	-	24,465,345	1,223,266	23,242,079
Livestock exhibit building	3,387,191	-	3,387,191	1,271,042	2,116,149
Samuel Lockett hall	2,105,069	-	2,105,069	1,840,239	264,830
Huey P. Long field house	1,444,190	-	1,444,190	1,173,764	270,426
Maison Francaise (French House)	217,645	-	217,645	148,777	68,868
Mechanical engineering building	200,973	-	200,973	191,289	9,684
Memorial hall (journalism building)	392,294	1,041,405	1,433,699	181,172	1,252,527
Memorial tower and art museum	471,194	-	471,194	461,903	9,291
Men's housing annex I	98,773	-	98,773	61,733	37,040
Middleton library	10,786,246	-	10,786,246	6,665,490	4,120,756
Military and aerospace studies building	677,961	-	677,961	505,794	172,167
Mini-farm and exhibit building	180,450	-	180,450	94,673	85,777
Mobile equipment storage building	61,500	-	61,500	36,900	24,600
Museum of geoscience exhibit building	150,000	-	150,000	56,215	93,785
Music and dramatic arts building	2,208,202	725,699	2,933,901	1,670,087	1,263,814
Music building (new)	5,237,020	-	5,237,020	2,109,748	3,127,272
Natorium	4,227,394	-	4,227,394	1,614,591	2,612,803
Harry B. Nelson memorial building	89,264	-	89,264	68,603	20,661
James W. Nicholson hall	14,048,026	2,467,309	16,515,335	1,734,978	14,780,357
Nuclear science center	837,686	-	837,686	626,083	211,603
Observatory and telescope	507,084	-	507,084	416,265	90,819
John M. Parker agricultural center	2,418,582	-	2,418,582	1,952,935	465,647
George Peabody hall	3,652,415	-	3,652,415	2,044,944	1,607,471
Perkins road farm-					
Land and non-structural improvements	98,167	-	98,167	8,774	89,393
Buildings	544,243	-	544,243	498,388	45,855
Phi kappa theta house	93,500	-	93,500	21,038	72,462
Physical plant/purchasing warehouse	185,689	-	185,689	74,276	111,413
Physical plant storage warehouse	160,531	289,110	449,641	71,441	378,200
Plant pathology head house and residence	24,741	-	24,741	24,741	-
Ruffin G. Pleasant hall	2,072,395	-	2,072,395	1,559,997	512,398
Poultry instruction laboratory	23,298	-	23,298	23,298	-

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	June 30, 2002	Additions	June 30, 2003	Accumulated Depreciation	Book Value June 30, 2003
Powerhouse	4,363,401	-	4,363,401	2,349,729	2,013,672
Arthur T. Prescott hall	435,420	-	435,420	417,658	17,762
Primate breeding colony	14,980	-	14,980	11,235	3,745
Public safety building	1,369,356	-	1,369,356	273,870	1,095,486
Public safety storage facility	202,472	-	202,472	55,680	146,792
Radioisotope laboratory	107,194	-	107,194	107,194	-
Research laboratory and motor pool	134,768	-	134,768	87,599	47,169
Residences-					
Chancellor's house	277,918	-	277,918	189,626	88,292
Dean of men	54,391	-	54,391	26,653	27,738
Horticulture foreman	11,500	-	11,500	11,500	-
Horticulture students	14,000	-	14,000	14,000	-
Sea grant shop	228,564	-	228,564	114,282	114,282
Sigma phi epsilon house	8,492	-	8,492	1,698	6,794
Special olympics swimming pool	548,135	-	548,135	515,003	33,132
William C. Stubbs hall	205,798	-	205,798	200,608	5,190
Student recreational sports center	11,742,622	83,537	11,826,159	2,693,912	9,132,247
Madison B. Sturgis hall	8,659,779	-	8,659,779	3,890,183	4,769,596
Swine palace theatre	2,575,402	-	2,575,402	262,982	2,312,420
System network computer center	5,116,565	-	5,116,565	3,071,498	2,045,067
Veterinary medicine building	19,166,280	391,616	19,557,896	10,973,442	8,584,454
Veterinary medicine car care center	145,002	-	145,002	50,751	94,251
Veterinary medicine trailers	36,449	-	36,449	23,692	12,757
Veterinary sciences building	506,193	-	506,193	419,801	86,392
Visitor's registration/information building	224,048	-	224,048	95,222	128,826
Waste incinerator	202,205	-	202,205	58,176	144,029
Wetlands environmental sciences facility	18,525,273	4,864,980	23,390,253	-	23,390,253
Harry D. Wilson laboratories	1,016,374	-	1,016,374	807,474	208,900
Women's housing annex I	145,612	-	145,612	109,209	36,403
Minor buildings	740,705	-	740,705	349,858	390,847
Total educational plant	379,278,480	30,389,819	409,668,299	176,233,334	233,434,965
Auxiliary plant--					
Acadian hall	1,168,886	-	1,168,886	1,115,138	53,748
Athletic maintenance storage	107,081	-	107,081	65,811	41,270
Athletic administrative building	6,304,481	120,180	6,424,661	1,246,778	5,177,883
P. G. T. Beauregard hall	105,770	-	105,770	105,575	195
Emily H. Blake hall	895,606	-	895,606	837,237	58,369
Alex Box stadium	2,395,777	-	2,395,777	783,871	1,611,906
Annie Boyd hall	316,112	-	316,112	254,918	61,194
James F. Broussard hall	2,763,992	184,635	2,948,627	1,823,841	1,124,786
Central stores building	75,949	-	75,949	18,988	56,961
Child care center	57,675	433,968	491,643	-	491,643
Copy and mail center	732,461	-	732,461	201,096	531,365
East campus apartments	16,570,328	-	16,570,328	1,657,033	14,913,295
Evangeline hall	568,547	-	568,547	465,440	103,107
Food service building	1,290,301	-	1,290,301	1,158,967	131,334
Football indoor practice facility	4,359,196	-	4,359,196	1,190,339	3,168,857
Football practice field fencing	184,816	376,693	561,509	18,482	543,027
Louise Garig hall	108,310	-	108,310	108,310	-
Edward J. Gay apartments	2,317,043	-	2,317,043	1,650,005	667,038
George M. Graham hall	3,600,472	1,616	3,602,088	2,838,895	763,193
Golf clubhouse	143,441	-	143,441	90,363	53,078
Golf course	4,243,592	1,290,590	5,534,182	1,524,004	4,010,178
Hatcher cafeteria	1,217,632	-	1,217,632	1,210,843	6,789
Mary C. Herget hall	2,298,388	-	2,298,388	1,884,622	413,766
Highland hall	855,618	-	855,618	506,494	349,124
Highland laundry building	22,927	-	22,927	21,375	1,552
Andrew Jackson hall	105,770	-	105,770	105,575	195
Grace King hall	114,453	-	114,453	114,453	-
Germaine Laville-east and west halls	2,066,665	-	2,066,665	1,847,486	219,179
Germaine Laville-addition	843,684	-	843,684	827,460	16,224
Germaine Laville-cafeteria	1,141,211	-	1,141,211	904,390	236,821

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	June 30, 2002	Additions	June 30, 2003	Accumulated Depreciation	Book Value June 30, 2003
John A. Lejeune hall	105,770	-	105,770	105,575	195
Married students apartments	4,593,784	-	4,593,784	3,633,096	960,688
Joan C. Miller hall	3,042,725	-	3,042,725	2,649,980	392,745
Lizzie C. McVoy hall	808,568	-	808,568	757,562	51,006
Bernie Moore stadium	4,629,441	121,373	4,750,814	1,482,490	3,268,324
North highland cafeteria	575,167	-	575,167	483,528	91,639
Parking lot restrooms	486,542	-	486,542	158,126	328,416
Pentagon lounge and service building	162,880	-	162,880	140,388	22,492
Pentagon dining hall	2,278,211	30,273	2,308,484	1,112,155	1,196,329
Ruffin G. Pleasant hall	183,903	-	183,903	95,701	88,202
Printing building	949,110	-	949,110	550,901	398,209
Service station	70,492	-	70,492	70,118	374
Edmund Kirby Smith hall	5,707,572	-	5,707,572	3,465,081	2,242,491
Student health center	1,616,508	236,245	1,852,753	728,327	1,124,426
Tennis court and stadium	1,254,419	139,613	1,394,032	614,670	779,362
Tiger gift center (satellite location)	119,394	-	119,394	32,807	86,587
Tiger stadium	32,941,155	306,598	33,247,753	15,973,681	17,274,072
Zachary Taylor hall	105,770	-	105,770	105,575	195
Union	9,455,073	395,020	9,850,093	5,399,980	4,450,113
Union theatre building	1,479,727	87,544	1,567,271	970,871	596,400
Union warehouse	72,695	-	72,695	27,260	45,435
University stores	2,216,284	-	2,216,284	878,144	1,338,140
West Campus apartments	3,209,226	11,229,069	14,438,295	-	14,438,295
Women's soccer facility	1,017,471	17,216	1,034,687	102,930	931,757
Women's softball facility	801,253	44,960	846,213	96,558	749,655
Minor buildings	369,670	-	369,670	146,948	222,722
Improvements other than buildings -					
Residential life fiber optic project	3,969,804	-	3,969,804	297,735	3,672,069
Energy system	25,679,584	-	25,679,584	6,419,896	19,259,688
Total auxiliary plant	164,878,382	15,015,593	179,893,975	71,077,872	108,816,103
Equipment-unallocated--					
Educational	123,982,197	A 10,420,231	C 134,402,428	103,194,744	31,207,684
Auxiliary	19,565,028	B 2,105,803	D 21,670,831	1,730,435	19,940,396
Library books	92,752,873	4,344,225	97,097,098	88,438,752	8,658,346
Total equipment	236,300,098	16,870,259	253,170,357	193,363,931	59,806,426
Geology Camp-Colorado Springs--					
Educational plant-					
Land and non-structural improvements	29,878	-	29,878	-	29,878
Buildings	17,470	-	17,470	17,172	298
Equipment	6,057	-	6,057	6,057	-
Total geology camp-Colorado Springs	53,405	-	53,405	23,229	30,176
Total	\$ 780,510,365	\$ 62,275,671	\$ 842,786,036	\$ 440,698,366	\$ 402,087,670

- A. Educational equipment beginning balance of 123,982,197 includes a June 30, 2002 balance of 123,863,959 plus a prior period adjustment of 118,238.
- B. Auxiliary equipment beginning balance of 19,565,028 includes a June 30, 2002 balance of 19,504,903 plus a prior period adjustment of 60,125.
- C. Educational equipment additions of 10,420,231 consist of 18,246,013 in new additions and (7,825,782) in retirements.
- D. Auxiliary equipment additions of 2,105,803 consist of 1,062,833 in new additions, 1,512,741 in capital leased equipment and (469,771) in retirements.