

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS C-2B

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction--								
Academic programs abroad	\$ -	\$ 1,764	\$ -	\$ -	\$ 1,764	\$ 1,654	\$ -	\$ 110
Agriculture-								
Agronomy	154,328	-	-	-	154,328	21,716	124,090	8,522
Animal science	-	-	278	-	278	-	278	-
Biological and agricultural engineering	14,955	16,205	-	-	31,160	16,787	10,150	4,223
Dairy science	-	-	3,555	-	3,555	-	3,555	-
Forestry, wildlife and fisheries	-	-	4,195	6,604	10,799	3,000	7,799	-
Human ecology	-	-	32,585	404	32,989	7,577	25,412	-
Horticulture	-	-	2,400	-	2,400	-	-	-
Interdisciplinary	-	78,499	71,269	34,494	184,262	165,081	14,275	4,906
Poultry science	-	-	(1,673)	-	(1,673)	2,888	(4,561)	-
Vocational education	639,459	-	4,808	-	644,267	536,333	107,931	3
Total agriculture	808,742	94,704	117,417	41,502	1,062,365	755,782	288,929	17,654
Arts and sciences-								
Aerospace studies	-	23,335	-	569	23,904	2,078	21,826	-
Communication sciences and disorders	59,321	-	-	-	59,321	12,926	42,001	4,394
Communication studies	-	-	11,319	9,500	20,819	5,023	15,796	-
English	-	-	95,710	31,184	126,894	106,886	20,008	-
Foreign languages and literatures	10	40,731	6,605	-	47,346	33,078	11,728	2,540
French studies	1	-	19,022	-	19,023	16,000	3,022	1
Geography and anthropology	-	-	17,385	12,721	30,106	20,000	10,106	-
History	-	-	13,328	2,000	15,328	15,000	328	-
Interdisciplinary	-	138,520	70,669	58,546	267,735	233,884	25,193	8,658
Mathematics	109,350	17,370	5,458	-	132,178	39,927	80,290	11,961
Philosophy	-	-	27,288	6,490	33,778	29,028	4,750	-
Political science	-	-	5,000	-	5,000	5,000	-	-
Psychology	184,461	-	22,500	-	206,961	198,912	4,021	4,028
Sociology	-	-	4,948	-	4,948	4,948	-	-
Total arts and sciences	353,143	219,956	299,232	121,010	993,341	722,690	239,069	31,582
Basic sciences-								
Biodynamics institute	-	6,264	-	-	6,264	3,438	2,826	-
Biological sciences	-	-	396,593	7,868	404,461	179,874	224,587	-
Chemistry	4,842	-	162,235	-	167,077	101,810	49,370	15,897
Computer science	-	7,013	37,229	772	45,014	23,510	21,504	-
Geology and geophysics	-	-	170,424	93,452	263,876	164,136	99,740	-
Interdisciplinary	-	51,981	304	3,139	55,424	55,734	(1,998)	1,688
Physics and astronomy	-	-	9,512	3,882	13,394	13,394	-	-
Total basic sciences	4,842	65,258	776,297	109,113	955,510	541,896	396,029	17,585
Business administration-								
Accounting	-	-	149,248	51,927	201,175	151,825	49,350	-
Economics	-	-	92,947	24,769	117,716	80,688	37,028	-

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Executive MBA program	12,587	-	-	334,338	346,925	239,918	104,619	2,388
Finance	-	-	210,794	38,296	249,090	155,215	93,875	-
Information systems and decision sciences	-	-	30,446	17,103	47,549	16,036	31,513	-
Institute for entrepreneurial education	-	-	77,450	19,146	96,596	77,542	19,054	-
Interdisciplinary	-	71,005	215,844	47,938	334,787	137,791	192,558	4,438
Management	-	-	77,176	24,246	101,422	60,838	40,584	-
Marketing	99,746	-	148,861	24,193	272,800	96,245	176,555	-
Masters program	-	-	48,122	33,262	81,384	49,441	31,943	-
Total business administration	<u>112,333</u>	<u>71,005</u>	<u>1,050,888</u>	<u>615,218</u>	<u>1,849,444</u>	<u>1,065,539</u>	<u>777,079</u>	<u>6,826</u>
Center for coastal, energy and environmental resources (CCEER)-								
Coastal ecology institute	-	-	5,878	-	5,878	-	5,443	435
Coastal studies institute	-	-	230	-	230	-	230	-
Total CCEER	<u>-</u>	<u>-</u>	<u>6,108</u>	<u>-</u>	<u>6,108</u>	<u>-</u>	<u>5,673</u>	<u>435</u>
Computer networking	-	-	-	1,466,910	1,466,910	-	1,466,910	-
Continuing education-								
Anti-terrorism training	16,277	18,801,261	394,024	-	19,211,562	1,808,913	15,709,794	1,692,855
English language orientation program	-	-	-	395,506	395,506	340,350	55,156	-
Environment, occupation and safety training	193,995	-	-	-	193,995	103,903	72,227	17,865
Government programs	-	314,534	-	-	314,534	159,249	55,175	100,110
Interdisciplinary	-	12,236	1,603	87,544	101,383	71,488	29,130	765
Law enforcement training	40,368	-	-	-	40,368	22,082	18,286	-
Short courses and conferences	1,317,540	-	8,000	-	1,325,540	69,053	1,256,384	103
Total continuing education	<u>1,568,180</u>	<u>19,128,031</u>	<u>403,627</u>	<u>483,050</u>	<u>21,582,888</u>	<u>2,575,038</u>	<u>17,196,152</u>	<u>1,811,698</u>
Design-								
Architecture	30,878	-	9,224	-	40,102	33,620	6,482	-
Dean's office	-	-	43,018	-	43,018	34,300	8,718	-
Fine arts	4,737	-	38,908	-	43,645	12,571	31,074	-
Interdisciplinary	-	47,248	-	-	47,248	44,295	-	2,953
Landscape architecture	-	-	6,266	36,370	42,636	-	42,636	-
Total design	<u>35,615</u>	<u>47,248</u>	<u>97,416</u>	<u>36,370</u>	<u>216,649</u>	<u>124,786</u>	<u>88,910</u>	<u>2,953</u>
Education-								
Curriculum and instruction	1,030,784	358,553	562,904	6,118	1,958,359	1,255,841	682,359	20,159
Educational leadership, research, and counseling	70,088	-	6,000	2,000	78,088	36,569	38,042	3,477
Interdisciplinary	89,044	82,132	16,899	-	188,075	117,744	61,649	8,682
Kinesiology	-	-	16,727	2,000	18,727	8,000	10,727	-
Total education	<u>1,189,916</u>	<u>440,685</u>	<u>602,530</u>	<u>10,118</u>	<u>2,243,249</u>	<u>1,418,154</u>	<u>792,777</u>	<u>32,318</u>
Engineering-								
Chemical	-	-	308,926	15,061	323,987	146,134	177,853	-
Civil and environmental	-	131,026	7,167	1,000	139,193	69,891	27,409	41,893

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Construction management	-	-	75,584	52,241	127,825	106,145	21,680	-
Electrical and computer	-	-	13,440	3,675	17,115	13,162	3,953	-
Interdisciplinary	-	90,262	119,185	11,140	220,587	145,563	69,383	5,641
Mechanical	255,478	-	25,433	-	280,911	85,403	195,508	-
Petroleum	-	-	167,522	26,104	193,626	124,102	69,524	-
Total engineering	255,478	221,288	717,257	109,221	1,303,244	690,400	565,310	47,534
Evening school	-	3,373	-	-	3,373	3,162	-	211
Fire and emergency training institute	82,421	194,194	627	1,596,234	1,873,476	981,564	843,501	48,411
Graduate school	-	9,318	-	-	9,318	8,736	-	582
Honors college	-	-	13,800	11,200	25,000	25,000	-	-
Interdisciplinary-innovative teaching projects	74,966	-	53,014	-	127,980	34,352	93,628	-
Library science	-	106,859	-	-	106,859	13,308	66,631	26,920
Louisiana oil spill coordinator	12,154	-	-	-	12,154	671	11,483	-
Mass communication	-	6,321	159,181	58,036	223,538	222,483	660	395
Music and dramatic arts-								
Administration	-	-	28,598	-	28,598	17,700	10,898	-
Bands	-	-	5,080	99,678	104,758	41,300	63,458	-
Instruction	-	-	11,148	296,407	307,555	125,032	182,523	-
Interdisciplinary	-	10,513	39,889	1,838	52,240	39,360	12,223	657
Theater	-	-	7,000	57,195	64,195	23,896	40,299	-
Total music and dramatic arts	-	10,513	91,715	455,118	557,346	247,288	309,401	657
Quality science and math program	66,067	-	277	-	66,344	19,473	42,895	3,976
Social work	221,935	7,594	4,106	40,451	274,086	150,054	72,183	51,849
Student health center internships	18,300	-	-	-	18,300	18,300	-	-
Student technology fee projects	-	-	-	5,164,827	5,164,827	415,988	4,748,839	-
University college	-	366,328	414	5,500	372,242	275,029	70,674	26,539
Veterinary Medicine-								
Clinical sciences	-	-	256,678	-	256,678	2,078	254,600	-
Interdisciplinary	-	565,107	1,812	63,222	630,141	270,928	244,418	114,795
Veterinary teaching hospital	-	-	99	(37,401)	(37,302)	-	(37,302)	-
Total veterinary medicine	-	565,107	258,589	25,821	849,517	273,006	461,716	114,795

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Total instruction	4,804,092	21,559,546	4,652,495	10,349,699	41,365,832	10,584,353	28,538,449	2,243,030
Research--								
Agriculture--								
Agriculture economics and agribusness	-	-	3,000	3,000	6,000	6,000	-	-
Agronomy	-	-	170	-	170	-	170	-
Animal science	-	-	4,995	1,200	6,195	3,000	3,195	-
Biological and agricultural engineering	-	-	10,420	1,891	12,311	-	12,311	-
Dairy science	-	-	2,550	-	2,550	-	2,550	-
Entomology	-	-	7,749	2,403	10,152	4,696	5,456	-
Experimental statistics	-	58,687	-	-	58,687	33,184	6,739	18,764
Food science	-	-	789	-	789	-	788	1
Forestry, wildlife and fisheries	-	-	-	7,325	7,325	7,290	35	-
Horticulture	-	-	(254)	-	(254)	-	(254)	-
Human ecology	26,446	-	24,930	2,924	54,300	32,503	20,107	1,690
Interdisciplinary	-	-	99	-	99	-	99	-
Vocational education	180	-	899	-	1,079	-	1,079	-
Total agriculture	26,626	58,687	55,347	18,743	159,403	86,673	52,275	20,455
Arts and sciences--								
Communication sciences and disorders	72	-	-	1,103	1,175	72	1,103	-
English	-	14,633	1,368	-	16,001	14,633	1,368	-
Eric Voegelin institute	-	-	39,974	-	39,974	33,737	6,237	-
Foreign languages and literatures	-	-	1,850	-	1,850	1,850	-	-
French studies	86	40,104	4,977	1,655	46,822	20,584	13,562	12,676
Geography and anthropology	292,318	112,312	420,343	36,175	861,148	580,032	104,242	176,874
History	-	6,985	3,000	-	9,985	3,000	4,752	2,233
Interdisciplinary	-	74,259	-	1,032	75,291	78,834	(41,379)	37,836
Mathematics	462,504	368,946	7,432	385	839,267	457,932	280,738	100,597
Political science	-	71,613	13,706	3,239	88,558	60,738	6,316	21,504
Psychology	73,036	53,137	100,525	-	226,698	152,954	28,143	45,601
Sociology	58,512	258,256	-	22,663	339,431	117,986	156,193	65,252
Total arts and sciences	886,528	1,000,245	593,175	66,252	2,546,200	1,522,352	561,275	462,573
Basic sciences--								
Biodynamics institute	-	6,000	287,915	6,000	299,915	160,914	62,348	76,653
Biological sciences	420,529	4,431,918	892,874	438,615	6,183,936	2,061,179	2,886,729	1,236,028
Chemistry	538,465	4,978,890	465,886	373,856	6,357,097	2,342,373	2,660,039	1,354,685
Computer science	197,876	391,107	191,428	7,236	787,647	498,531	112,072	177,044
Geology and geophysics	2,442	212,296	57,509	164,642	436,889	249,135	79,465	108,289
Interdisciplinary	1,288,336	68,005	8,333	(193)	1,364,481	380,877	962,013	21,591
Physics and astronomy	486,413	3,652,029	579,385	207,407	4,925,234	2,528,921	1,358,539	1,037,774
Total basic sciences	2,934,061	13,740,245	2,483,330	1,197,563	20,355,199	8,221,930	8,121,205	4,012,064

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS C-2B

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Business administration-								
Accounting	-	-	5,335	-	5,335	2,540	2,795	-
Business and technology center	9,746	-	-	-	9,746	7,394	504	1,848
Economics	397,227	-	23,109	-	420,336	289,615	65,565	65,156
Finance	-	68,512	16,908	-	85,420	63,116	399	21,905
Information systems and decision sciences	540,435	122,449	19,125	44,380	726,389	479,662	126,786	119,941
Interdisciplinary	-	-	-	37,806	37,806	18,725	19,081	-
Total business administration	947,408	190,961	64,477	82,186	1,285,032	861,052	215,130	208,850
Center for advanced microstructures and devices (CAMD)	442,329	1,955,584	139,443	3,557	2,540,913	632,855	1,453,049	455,009
Center for coastal energy and environmental resources (CCEER)-								
Coastal ecology institute	723,751	1,148,578	287,199	88,541	2,248,069	1,188,341	651,406	408,322
Coastal fisheries institute	548,313	513,617	264,786	111,009	1,437,725	823,444	361,988	252,293
Coastal studies institute	455,897	1,378,877	158,098	165,837	2,158,709	1,250,073	503,390	405,246
Environmental studies	289,948	456,977	259,125	50,012	1,056,062	732,898	130,252	192,912
Interdisciplinary	-	28,806	77,789	41,286	147,881	119,374	26,707	1,800
Oceanography and coastal sciences	15,049	-	41,214	1,031	57,294	34,257	12,611	10,426
Special programs	718,071	113,403	67,746	23,430	922,650	726,568	79,824	116,258
Wetland biogeochemistry institute	445,108	156,828	224,409	(6,327)	820,018	501,515	198,879	119,624
Total CCEER	3,196,137	3,797,086	1,380,366	474,819	8,848,408	5,376,470	1,965,057	1,506,881
Center for energy studies	57,290	494,407	6,439	-	558,136	187,148	266,354	104,634
Design-								
Architecture	14,166	1,953	-	-	16,119	9,282	6,837	-
Fine arts	-	-	9,781	219	10,000	10,000	-	-
Interdisciplinary	2,477	60,145	13,899	-	76,521	50,578	7,279	18,664
Landscape architecture	5,483	15	4,346	-	9,844	8,445	1,412	(13)
Total design	22,126	62,113	28,026	219	112,484	78,305	15,528	18,651
Education-								
Curriculum and instruction	-	-	61,867	-	61,867	26,975	34,892	-
Educational leadership, research and counseling	3,039	-	-	804	3,843	-	3,843	-
Kinesiology	127,570	-	-	-	127,570	100,334	15,094	12,142
Total education	130,609	-	61,867	804	193,280	127,309	53,829	12,142
Engineering-								
Chemical	5,657	533,515	389,654	56,720	985,546	613,927	165,896	205,723
Civil and environmental	1,434,781	586,846	199,650	27,079	2,248,356	1,257,038	638,732	352,586
Civil and environmental infrastructure research center	(13,943)	(2,842)	-	2,842	(13,943)	(10,644)	(190)	(3,109)
Construction management	145,337	-	85	-	145,422	88,092	36,710	20,620

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FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Electrical and computer	553,727	303,122	208,227	15,202	1,080,278	493,054	389,950	197,274
Hazardous substance research center	1,313	1,047,840	1,202,337	38,640	2,290,130	395,804	1,599,511	294,815
Industrial and manufacturing systems	-	1,329	8,065	-	9,394	5,427	1,856	2,111
Institute for ecology infrastructure	178,691	49,277	196,281	(60)	424,189	258,693	69,574	95,922
Institute for recyclable materials	-	-	49,440	36,710	86,150	84,437	1,462	251
Interdisciplinary	-	-	91,245	108,844	200,089	114,489	85,600	-
Louisiana transportation research center	2,280,277	942,552	-	27,068	3,249,897	1,733,528	1,021,842	494,527
Mechanical	918,608	1,003,204	671,403	364,823	2,958,038	1,260,961	1,233,987	463,090
Petroleum	213,101	99,142	379,562	88,344	780,149	523,536	124,734	131,879
Remote sensing and image processing	-	-	9,272	11,402	20,674	6,307	11,402	2,965
Water resources	66,950	70,972	6,395	-	144,317	108,366	22,254	13,697
Total engineering	<u>5,784,499</u>	<u>4,634,957</u>	<u>3,411,616</u>	<u>777,614</u>	<u>14,608,686</u>	<u>6,933,015</u>	<u>5,403,320</u>	<u>2,272,351</u>
Graduate school	-	-	8,187	19,060	27,247	-	27,247	-
Instructional support and development	10,800	-	-	-	10,800	10,800	1	(1)
Louisiana geological survey	440,166	307,190	995	339	748,690	584,343	39,544	124,803
Louisiana oil spill coordinator	420,660	-	-	-	420,660	192,962	227,698	-
Mass communication	49,636	-	29,283	4,018	82,937	74,353	3,598	4,986
Mining and minerals processing institute	-	-	31,580	3,271	34,851	26,274	5,591	2,986
Museum of natural science	45,428	181,396	166,164	-	392,988	174,069	143,021	75,898
Music and dramatic arts	14,219	-	-	-	14,219	-	14,219	-
Radiation safety	-	-	772	-	772	-	772	-
Research and economic development-								
Environmental initiatives	-	-	-	70,438	70,438	70,438	-	-
Hurricane center	1,450,000	-	-	-	1,450,000	-	1,450,000	-
Total research and economic development	<u>1,450,000</u>	<u>-</u>	<u>-</u>	<u>70,438</u>	<u>1,520,438</u>	<u>70,438</u>	<u>1,450,000</u>	<u>-</u>
Sea grant	43,318	2,127,473	53,492	118,562	2,342,845	1,086,456	783,992	472,397
Social work	60,909	-	6,409	4,123	71,441	62,462	2,377	6,602
Veterinary medicine-								
Clinical sciences	20,845	97,330	100,266	5,172	223,613	54,988	149,599	19,026
Comparative biomedical sciences	-	632,956	229,614	9,732	872,302	369,418	262,643	240,241
Dean	-	-	1,718	-	1,718	-	1,718	-
Diagnostic laboratory	67,376	-	1,060	-	68,436	33,040	27,401	7,995
Interdisciplinary	-	164,420	-	7,727	172,147	145,452	26,695	-
Laboratory animal resources	-	-	4,451	-	4,451	-	4,451	-

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FOR THE YEAR ENDED JUNE 30, 2003

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Pathobiological sciences	23,217	408,737	397,500	17,937	847,391	310,859	343,327	193,205
Veterinary science	-	-	-	3,838	3,838	-	3,838	-
Total veterinary medicine	111,438	1,303,443	734,609	44,406	2,193,896	913,757	819,672	460,467
Total research	17,074,187	29,853,787	9,255,577	2,885,974	59,069,525	27,223,023	21,624,754	10,221,748
Public Service--								
Academic affairs-interdisciplinary	-	134,250	148	-	134,398	70,188	41,266	22,944
Agriculture-								
Vocational education	-	-	201	-	201	-	201	-
Arts and sciences-								
Communication sciences and disorders	44,141	-	1,531	-	45,672	41,277	4,395	-
Communications	-	-	2,224	-	2,224	-	2,224	-
English	1,200	-	640	490	2,330	-	2,330	-
Geography and anthropology	35,970	214,875	12,498	16,253	279,596	150,408	58,291	70,897
History	-	-	-	168	168	-	168	-
Mathematics	144,380	-	-	-	144,380	40,661	103,719	-
Psychology	97,449	-	-	-	97,449	65,632	28,439	3,378
Total arts and sciences	323,140	214,875	16,893	16,911	571,819	297,978	199,566	74,275
Basic sciences-								
Biodynamics institute	-	-	3,638	-	3,638	-	3,638	-
Chemistry	-	-	8,669	-	8,669	3,223	2,685	2,761
Geology and geophysics	-	-	606	-	606	-	606	-
Physics and astronomy	-	-	36,770	-	36,770	29,948	6,822	-
Total basic sciences	-	-	49,683	-	49,683	33,171	13,751	2,761
Business administration-								
Business and technology center	468,438	136,475	67,050	4,833	676,796	442,334	130,613	103,849
Interdisciplinary	-	-	3,376	-	3,376	-	3,376	-
Marketing	128	-	-	-	128	-	128	-
Total business administration	468,566	136,475	70,426	4,833	680,300	442,334	134,117	103,849
Center for advanced microstructure and devices	-	7,068	1,046	6,795	14,909	-	14,909	-
Center for energy studies	41,889	-	-	-	41,889	-	41,890	(1)
Civil War center	-	-	40,503	-	40,503	33,732	6,769	2
Computing services	46,065	-	-	-	46,065	15,618	8,467	21,980
Continuing education-								
Lagniappe program and summer youth camps	-	-	39,974	372,401	412,375	905	411,470	-

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS C-2B

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Design-								
Interdisciplinary	20,111	-	9,423	-	29,534	25,887	2,582	1,065
Landscape architecture	-	-	4,882	-	4,882	-	4,882	-
Total design	<u>20,111</u>	<u>-</u>	<u>14,305</u>	<u>-</u>	<u>34,416</u>	<u>25,887</u>	<u>7,464</u>	<u>1,065</u>
Disability services	-	-	37,867	-	37,867	23,267	14,600	-
Education-								
Curriculum and instruction	-	-	60,456	-	60,456	49,994	7,136	3,326
Interdisciplinary	-	473,767	-	-	473,767	143,633	317,021	13,113
Online Louisiana	-	-	24,337	-	24,337	21,235	890	2,212
Total education	<u>-</u>	<u>473,767</u>	<u>84,793</u>	<u>-</u>	<u>558,560</u>	<u>214,862</u>	<u>325,047</u>	<u>18,651</u>
Engineering-								
Interdisciplinary	-	-	-	20,819	20,819	-	20,819	-
Petroleum	-	-	-	81,759	81,759	46,754	35,005	-
Total engineering	<u>-</u>	<u>-</u>	<u>-</u>	<u>102,578</u>	<u>102,578</u>	<u>46,754</u>	<u>55,824</u>	<u>-</u>
Fire and emergency training institute	862	-	8,174	-	9,036	-	8,924	112
Instructional support and development	49	-	-	-	49	-	49	-
Mass communication	9,400	-	8,305	-	17,705	10,184	7,521	-
Middleton library	4,045,229	-	-	-	4,045,229	876,730	3,168,499	-
Music and dramatic arts								
Administration	-	-	-	108,362	108,362	8,857	99,505	-
Band	-	-	-	3,588	3,588	-	3,588	-
Instruction	5,268	-	14,978	3,907	24,153	5,248	18,905	-
Theater	-	-	13,794	-	13,794	13,794	-	-
Total music and dramatic arts	<u>5,268</u>	<u>-</u>	<u>28,772</u>	<u>115,857</u>	<u>149,897</u>	<u>27,899</u>	<u>121,998</u>	<u>-</u>
Research and economic development	-	6,514,916	29,216	315	6,544,447	920,145	5,071,871	552,431
Sea grant	10,470	6,813	8,907	-	26,190	3,614	15,971	6,605
Social work	46,876	-	12,834	-	59,710	42,508	6,605	10,597
State rally office	-	-	1,874	-	1,874	1,874	-	-
University college	-	-	-	1,000	1,000	-	1,000	-

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Veterinary medicine-								
Comparative biomedical services	444,693	-	-	-	444,693	284,092	160,601	-
Diagnostic laboratory	1,080,810	283,786	-	465,911	1,830,507	1,187,862	642,645	-
Interdisciplinary	-	-	898	-	898	-	898	-
Pathobiological sciences	25,658	-	-	-	25,658	17,724	7,934	-
Veterinary teaching hospital	48,405	-	-	-	48,405	-	48,405	-
Total veterinary medicine	<u>1,599,566</u>	<u>283,786</u>	<u>898</u>	<u>465,911</u>	<u>2,350,161</u>	<u>1,489,678</u>	<u>860,483</u>	<u>-</u>
Total public service	<u>6,617,491</u>	<u>7,771,950</u>	<u>454,819</u>	<u>1,086,601</u>	<u>15,930,861</u>	<u>4,577,328</u>	<u>10,538,262</u>	<u>815,271</u>
Academic Support--								
Libraries-								
Middleton	90	91,251	417,580	327,155	836,076	122,020	698,705	15,351
Thesis binding	-	-	18,513	-	18,513	17,190	1,323	-
Total libraries	<u>90</u>	<u>91,251</u>	<u>436,093</u>	<u>327,155</u>	<u>854,589</u>	<u>139,210</u>	<u>700,028</u>	<u>15,351</u>
Measurement and evaluation center	-	21,633	144	237	22,014	20,281	381	1,352
Museums-								
Art	-	2,483	31,361	-	33,844	25,994	7,695	155
Natural science	-	56,045	2,763	-	58,808	32,902	13,977	11,929
Rural life	-	-	11,139	-	11,139	11,139	-	-
Total museums	<u>-</u>	<u>58,528</u>	<u>45,263</u>	<u>-</u>	<u>103,791</u>	<u>70,035</u>	<u>21,672</u>	<u>12,084</u>
Office of technology transfer	-	1,630	-	-	1,630	1,528	-	102
Computing support	-	3,608	-	-	3,608	3,383	(1)	226
Academic administration-								
Academic services	-	-	-	10,219	10,219	5,549	4,670	-
Agriculture	58	-	30,051	-	30,109	18,615	11,494	-
Arts and sciences	-	-	1,781	6,351	8,132	370	7,762	-
Basic sciences	-	-	15,513	405	15,918	9,286	6,632	-
Business administration	-	-	56,353	25,555	81,908	65,821	16,087	-
Center for coastal energy and environmental resources	-	-	28,030	9,009	37,039	215	36,824	-
Education	114,414	5,914	275,804	320,274	716,406	408,239	308,167	-
Honors college	-	3,185	-	-	3,185	2,986	-	199
Mass communication	-	-	1,000	-	1,000	-	1,000	-
Music and dramatic arts	-	-	61,962	-	61,962	38,881	23,081	-
Radiation safety	-	1,699	-	(31,043)	(29,344)	1,593	(31,043)	106
University college	-	41,124	9,103	59,663	109,890	92,343	14,977	2,570
University press	-	20,639	-	-	20,639	4,084	14,274	2,281
Veterinary medicine	-	-	1,918	-	1,918	-	1,918	-
Total academic administration	<u>114,472</u>	<u>72,561</u>	<u>481,515</u>	<u>400,433</u>	<u>1,068,981</u>	<u>647,982</u>	<u>415,843</u>	<u>5,156</u>
Total academic support	<u>114,562</u>	<u>249,211</u>	<u>963,015</u>	<u>727,825</u>	<u>2,054,613</u>	<u>882,419</u>	<u>1,137,923</u>	<u>34,271</u>

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Student Services--								
Admissions	-	15,462	-	3,526	18,988	15,482	2,540	966
Enrollment services	25,000	-	-	673,429	698,429	226,087	472,342	-
Financial aid administration	-	259,159	-	-	259,159	149,539	-	109,620
Measurement and evaluation center	-	-	-	110,673	110,673	224	110,449	-
Records and registration	-	9,812	15,562	-	25,374	9,199	15,562	613
Counseling and career guidance- Career planning and placement	-	34,220	5,785	-	40,005	31,860	8,145	-
Social and cultural development -								
Vice Chancellor for student services	-	-	53,178	(22,240)	30,938	34,025	(3,087)	-
African American cultural center	-	-	6,479	56,304	62,783	15,153	47,630	-
Child care center	-	-	-	3,179	3,179	-	3,179	-
Club sports	-	-	-	6,653	6,653	-	6,653	-
Disability services	-	-	209,121	(39,996)	169,125	93,862	61,299	13,964
International cultural center	-	-	539	83,358	83,897	40,240	43,657	-
Student activities	-	283,294	11,789	647,547	942,630	238,847	684,107	19,676
Student recreational sports center	-	-	62	1,954,776	1,954,838	677,778	1,277,060	-
Total social and cultural development	-	283,294	281,168	2,689,581	3,254,043	1,099,905	2,120,498	33,640
Total student services	25,000	601,947	302,515	3,477,209	4,406,671	1,532,296	2,729,536	144,839
Institutional Support--								
Executive management-								
Chancellor	-	79	455,763	51,897	507,739	397,637	110,097	5
Vice provost for academic affairs	-	13,118	3,543	58,061	74,722	28,980	44,922	820
Vice chancellor for corporate initiatives and public service	-	149,506	-	-	149,506	96,326	43,137	10,043
Vice chancellor for finance and administrative services	9,631	26,921	9,350	1,008,726	1,054,628	885,165	167,780	1,683
Vice chancellor for research and graduate school dean	-	4,931	-	115,627	120,558	17,663	102,587	308
Vice chancellor for student services	-	-	2,206	17,170	19,376	4,926	14,450	-
Total executive management	9,631	194,555	470,862	1,251,481	1,926,529	1,430,697	482,973	12,859
Fiscal operations-								
Accounting services	24,068	6,823	68,544	237,696	337,131	236,499	100,206	426
Miscellaneous	-	-	-	72,270	72,270	-	72,270	-
Total fiscal operations	24,068	6,823	68,544	309,966	409,401	236,499	172,476	426

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS C-2B

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
General administrative services-								
Administrative information services	-	1,864	-	-	1,864	1,748	(1)	117
Administrative telecommunications	-	-	-	14,062	14,062	-	14,062	-
Instructional support and development	-	-	-	12,607	12,607	-	12,607	-
Public relations	-	3,190	-	-	3,190	2,991	-	199
Staff senate	-	4,743	-	-	4,743	4,446	1	296
Total general administration services	-	9,797	-	26,669	36,466	9,185	26,669	612
Logistical services-								
Purchasing	-	2,495	-	-	2,495	2,339	-	156
Total logistical services	-	2,495	-	-	2,495	2,339	-	156
Public relations and development-								
Alumni relations and development	-	3,019	710	-	3,729	(409,904)	413,444	189
Arts and sciences	-	-	-	2,174	2,174	-	2,174	-
Design	-	-	-	16,942	16,942	-	16,942	-
Engineering	-	-	161,113	1,953	163,066	123,611	39,455	-
Total public relations and development	-	3,019	161,823	21,069	185,911	(286,293)	472,015	189
Total institutional support	33,699	216,689	701,229	1,609,185	2,560,802	1,392,427	1,154,133	14,242
Operation and Maintenance of Plant--								
Alterations and repairs	48,000	14,553	43,106	4,152,956	4,258,615	42,632	4,215,066	917
Student technology fee projects	-	-	-	102,880	102,880	-	102,880	-
Total operation and maintenance of plant	48,000	14,553	43,106	4,255,836	4,361,495	42,632	4,317,946	917
Scholarships and fellowships	1,131,427	16,317,868	1,890,221	345,772	19,685,288	-	19,486,794	198,494
Educational and general expenditures	29,848,458	76,585,551	18,262,977	24,738,101	149,435,087	46,234,478	89,527,797	13,672,812
Transfers--								
Mandatory transfers for-								
Principal and interest	-	-	-	3,563,742	3,563,742	-	3,563,742	-
Nonmandatory transfers for-								
Capital improvements	-	-	-	1,871,848	1,871,848	-	1,871,848	-
Other	-	-	-	99,151	99,151	-	99,151	-
Principal and interest	-	-	-	65,250	65,250	-	65,250	-
Total nonmandatory transfers	-	-	-	2,036,249	2,036,249	-	2,036,249	-
Total transfers	-	-	-	5,599,991	5,599,991	-	5,599,991	-
Total educational and general	29,848,458	76,585,551	18,262,977	30,338,092	155,035,078	46,234,478	95,127,788	13,672,812

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Auxiliary enterprises--								
Expenditures	-	-	-	92,144,425	92,144,425	35,582,153	56,562,272	-
Mandatory transfers for principal and interest	-	-	-	2,992,856	2,992,856	-	2,992,856	-
Nonmandatory transfers for -								
Principal and interest	-	-	-	209,994	209,994	-	209,994	-
Depreciation expense	-	-	-	1,047,333	1,047,333	-	1,047,333	-
Total auxiliary enterprises	-	-	-	96,394,608	96,394,608	35,582,153	60,812,455	-
Total expenditures and transfers	<u>\$ 29,848,458</u>	<u>\$ 76,585,551</u>	<u>\$ 18,262,977</u>	<u>\$ 126,732,700</u>	<u>\$ 251,429,686</u>	<u>\$ 81,816,631</u>	<u>\$ 155,940,243</u>	<u>\$ 13,672,812</u>