

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction--								
Academic programs abroad	\$ -	\$ 2,477	\$ -	\$ -	\$ 2,477	\$ 2,322	\$ -	\$ 155
Agriculture-								
Agronomy	35,343	-	-	-	35,343	9,690	27,082	(1,429)
Animal science	-	-	9,727	-	9,727	1,225	8,502	-
Biological and agricultural engineering	-	3,773	-	-	3,773	1,534	1,522	717
Human ecology	-	-	13,571	1,171	14,742	10,000	4,742	-
Horticulture	-	-	2,400	-	2,400	2,400	-	-
Interdisciplinary	-	85,051	71,404	44,849	201,304	192,735	3,253	5,316
Poultry science	-	-	7,695	-	7,695	5,010	2,685	-
Renewable natural resources	-	-	2,370	4,543	6,913	3,000	3,913	-
Vocational education	852,291	-	5,509	-	857,800	706,328	138,216	13,256
Total agriculture	887,634	88,824	112,676	50,563	1,139,697	931,922	189,915	17,860
Art and design-								
Architecture	-	-	7,340	21,223	28,563	-	28,563	-
Dean's office	-	-	5,115	-	5,115	1,100	4,015	-
Fine arts	25,653	-	17,470	-	43,123	16,523	26,600	-
Interdisciplinary	-	41,870	-	-	41,870	39,253	-	2,617
Interior design	-	-	-	(1,190)	(1,190)	-	(1,190)	-
Landscape architecture	-	-	-	(27,266)	(27,266)	-	(27,266)	-
Total design	25,653	41,870	29,925	(7,233)	90,215	56,876	30,722	2,617
Arts and sciences-								
Aerospace studies	-	29,110	-	-	29,110	4,384	24,726	-
Communication sciences and disorders	29,562	-	-	-	29,562	29,619	(50)	(7)
Communication studies	-	-	10,117	-	10,117	5,023	5,094	-
English	11,820	-	62,358	5,895	80,073	57,131	22,942	-
English language orientation program (ELOP)	-	-	-	259,692	259,692	241,612	18,080	-
Foreign languages and literatures	34,634	51,700	-	-	86,334	14,655	68,857	2,822
French studies	-	-	37,960	-	37,960	25,814	12,146	-
Geography and anthropology	-	-	-	38,909	38,909	15,000	23,909	-
History	-	-	13,414	2,000	15,414	15,000	414	-
Interdisciplinary	25,548	183,081	29,801	-	238,430	203,438	23,549	11,443
Mathematics	129,159	23,198	5,000	-	157,357	43,625	100,211	13,521
Military science	-	-	15,484	-	15,484	-	15,484	-
Philosophy	3,340	-	3,332	-	6,672	4,010	2,662	-
Political science	-	-	5,208	1,792	7,000	7,000	-	-
Psychology	151,012	-	15,291	-	166,303	158,854	5,508	1,941
Sociology	-	-	13,000	-	13,000	13,000	-	-
Total arts and sciences	385,075	287,089	210,965	308,288	1,191,417	838,165	323,532	29,720

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FOR THE YEAR ENDED JUNE 30, 2004

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Basic sciences-								
Biodynamics institute	-	8,935	6,503	-	15,438	5,304	10,134	-
Biological sciences	-	39,984	422,045	2,890	464,919	299,363	165,550	6
Chemistry	4,033	-	15,316	-	19,349	15,000	4,349	-
Computer science	-	2,156	22,543	-	24,699	23,037	1,662	-
Geology and geophysics	-	-	148,430	72,676	221,106	123,813	97,293	-
Interdisciplinary	-	99,678	852	1,033	101,563	93,929	1,404	6,230
Physics and astronomy	-	-	5,692	-	5,692	5,000	692	-
Total basic sciences	<u>4,033</u>	<u>150,753</u>	<u>621,381</u>	<u>76,599</u>	<u>852,766</u>	<u>565,446</u>	<u>281,084</u>	<u>6,236</u>
Business administration-								
Accounting	-	-	139,287	52,743	192,030	131,667	60,363	-
Economics	-	-	146,929	15,337	162,266	142,825	19,441	-
Executive MBA program	130	-	-	215,089	215,219	75,598	139,621	-
Finance	-	-	231,255	98,663	329,918	282,375	47,543	-
Information systems and decision sciences (ISDS)	-	61,883	22,405	16,076	100,364	65,319	15,336	19,709
Institute for entrepreneurial education	-	-	52,372	18,497	70,869	55,510	15,359	-
Interdisciplinary	-	75,451	140,499	36,764	252,714	124,267	123,731	4,716
Management	-	-	61,254	24,003	85,257	46,528	38,729	-
Marketing	-	-	51,677	24,105	75,782	63,531	12,251	-
Masters program	-	-	24,525	15,742	40,267	38,974	1,293	-
Public administrative institute	-	-	-	19,458	19,458	18,344	1,114	-
Total business administration	<u>130</u>	<u>137,334</u>	<u>870,203</u>	<u>536,477</u>	<u>1,544,144</u>	<u>1,044,938</u>	<u>474,781</u>	<u>24,425</u>
Coast and environment-								
Coastal ecology institute	-	-	1,799	-	1,799	-	1,666	133
Computer networking	-	-	-	1,391,584	1,391,584	-	1,391,584	-
Continuing education-								
Environment, occupation, and safety training	48,951	-	-	-	48,951	19,054	26,945	2,952
Interdisciplinary	-	5,848	690	-	6,538	5,482	691	365
Short courses and conferences	1,395,414	-	36,961	-	1,432,375	77,394	1,349,460	5,521
Total continuing education	<u>1,444,365</u>	<u>5,848</u>	<u>37,651</u>	<u>-</u>	<u>1,487,864</u>	<u>101,930</u>	<u>1,377,096</u>	<u>8,838</u>
Center for computation and technology (CCT)	-	493	-	-	493	463	-	30
Centers for excellence in learning and teaching (CELT)	71,838	-	55,023	-	126,861	9,188	117,673	-
Continuing professional development	3,419	-	-	-	3,419	3,419	-	-
Education-								
Curriculum and instruction	1,408,573	73,979	385,520	4,000	1,872,072	1,307,323	517,369	47,380
Educational leadership, research, and counseling (ELRC)	65,345	-	6,000	2,000	73,345	49,812	23,075	458

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LOUISIANA STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2004

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Interdisciplinary	16,444	79,477	3,172	-	99,093	75,009	18,916	5,168
Kinesiology	27,051	-	39,652	2,000	68,703	32,221	36,482	-
Lab school library	1,000	-	-	-	1,000	1,000	-	-
Total education	1,518,413	153,456	434,344	8,000	2,114,213	1,465,365	595,842	53,006
Engineering-								
Chemical	-	62,101	442,259	15,061	519,421	175,195	324,371	19,855
Civil and environmental	-	86,036	10,833	1,225	98,094	58,307	13,722	26,065
Construction management	-	-	68,081	21,175	89,256	71,644	17,612	-
Electrical and computer	-	-	13,513	3,675	17,188	17,188	-	-
Industrial and manufacturing systems	44,000	-	130	-	44,130	-	44,130	-
Institute for ecological infrastructure	-	44,400	-	-	44,400	13,000	17,204	14,196
Interdisciplinary	-	92,811	74,853	4,325	171,989	122,161	44,027	5,801
Mechanical	82,680	-	16,311	-	98,991	82,830	16,161	-
Petroleum	-	-	171,976	12,447	184,423	41,324	143,099	-
Total engineering	126,680	285,348	797,956	57,908	1,267,892	581,649	620,326	65,917
Evening school	-	3,534	-	-	3,534	3,313	-	221
Graduate school	-	17,828	-	-	17,828	16,713	-	1,115
Honors college	-	-	18,499	5,501	24,000	24,000	-	-
Library science	-	95,133	-	-	95,133	21,567	36,352	37,214
Louisiana oil spill coordinator	2,054	-	-	-	2,054	-	2,054	-
Mass communication	-	9,642	206,357	29,716	245,715	240,352	4,760	603
Music and dramatic arts-								
Administration	-	-	23,945	-	23,945	13,475	10,470	-
Bands	-	-	4,920	102,727	107,647	37,301	70,346	-
Instruction	-	-	11,298	179,149	190,447	124,472	65,975	-
Interdisciplinary	-	26,523	12,132	-	38,655	36,563	434	1,658
Theater	-	-	7,000	29,114	36,114	12,101	24,013	-
Total music and dramatic arts	-	26,523	59,295	310,990	396,808	223,912	171,238	1,658
National center for security research and training (NCSRT)-								
Anti-terrorism assistance program (ATAP)	-	9,597,857	-	-	9,597,857	218,205	8,732,668	646,984
Fire and emergency training institute (FETI)	13,559	58,432	458	1,676,567	1,749,016	904,360	827,263	17,393
Interdisciplinary	-	-	-	47,098	47,098	(1,314)	48,412	-
Law enforcement training program (LETP)	28,245	-	-	-	28,245	18,970	9,275	-
National center for biomedical research and training (NCBRT)	394,708	13,033,936	417,525	-	13,846,169	4,110,630	7,500,465	2,235,074
Total NCSRT	436,512	22,690,225	417,983	1,723,665	25,268,385	5,250,851	17,118,083	2,899,451

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FOR THE YEAR ENDED JUNE 30, 2004

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Quality science and math program	259,327	120,078	98,647	3,073	481,125	237,518	187,145	56,462
Social work	213,845	5,356	-	29,064	248,265	129,777	64,776	53,712
Strategic Initiative	-	142,398	277,612	30,290	450,300	318,225	98,608	33,467
Student health center internships	18,300	-	-	-	18,300	18,300	-	-
Student technology fee projects	-	-	-	2,388,369	2,388,369	493,557	1,894,812	-
University college	-	296,700	678	9,458	306,836	232,975	53,325	20,536
Veterinary medicine-								
Clinical sciences	-	-	64,792	-	64,792	720	64,072	-
Interdisciplinary	-	13,478	1,000	146,918	161,396	12,636	147,918	842
Veterinary teaching hospital	-	-	30	152,594	152,624	-	152,624	-
Student technology fee projects	-	-	-	13,563	13,563	-	13,563	-
Total veterinary medicine	-	13,478	65,822	313,075	392,375	13,356	378,177	842
Total instruction	5,397,278	24,574,387	4,316,816	7,265,387	41,553,868	12,826,099	25,413,551	3,314,218
Research--								
Agriculture-								
Agriculture economics and agribusiness	-	-	3,892	2,500	6,392	6,000	392	-
Agronomy	-	-	1,336	-	1,336	-	1,336	-
Animal science	-	-	16,637	1,200	17,837	3,000	14,837	-
Biological and agricultural engineering	-	-	10,315	-	10,315	-	10,315	-
Dairy science	-	-	862	-	862	-	862	-
Entomology	-	-	4,682	2,962	7,644	5,200	2,444	-
Experimental statistics	685	55,811	49,252	-	105,748	66,708	4,870	34,170
Food science	-	-	3,587	-	3,587	-	3,562	25
Horticulture	-	-	105	-	105	-	105	-
Human ecology	47,960	3,705	11,225	26,880	89,770	64,462	16,629	8,679
Renewable natural resources	-	-	118	-	118	-	118	-
Vocational education	1,587	-	-	-	1,587	-	1,587	-
Total agriculture	50,232	59,516	102,011	33,542	245,301	145,370	57,057	42,874
Art and design-								
Architecture	25,428	-	-	-	25,428	19,710	2,298	3,420
Fine arts	-	-	5,900	4,564	10,464	5,900	4,564	-
Interdisciplinary	223	7,301	7,476	-	15,000	12,795	(138)	2,343
Landscape architecture	11,386	-	7,721	-	19,107	15,814	3,293	-
Total design	37,037	7,301	21,097	4,564	69,999	54,219	10,017	5,763

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FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Arts and sciences-								
Communication sciences and disorders	-	-	22	7,025	7,047	3,000	4,047	-
English	-	25,367	169	3,695	29,231	25,367	3,864	-
Eric Voegelin institute	-	-	20,467	3,246	23,713	17,621	6,092	-
Foreign languages and literatures	-	-	1,850	-	1,850	1,850	-	-
French studies	-	17,644	7,675	106	25,425	15,145	5,598	4,682
Geography and anthropology	373,336	227,338	280,505	166,262	1,047,441	483,475	420,404	143,562
History	-	14,138	70,000	-	84,138	74,244	5,374	4,520
Interdisciplinary	-	168,167	-	13,377	181,544	70,085	81,315	30,144
Mathematics	260,215	307,647	6,980	9,272	584,114	319,192	167,819	97,103
Political science	-	63,550	8,706	10,009	82,265	55,629	8,107	18,529
Psychology	85,751	(8,323)	31,787	30,110	139,325	96,431	27,498	15,396
Sociology	37,167	275,488	-	33,661	346,316	114,344	174,329	57,643
Total arts and sciences	756,469	1,091,016	428,161	276,763	2,552,409	1,276,383	904,447	371,579
Basic sciences-								
Biodynamics institute	135,652	80,921	308,109	68,167	592,849	155,342	361,492	76,015
Biological sciences	487,643	5,803,224	888,071	321,843	7,500,781	2,493,410	3,569,634	1,437,737
Chemistry	224,686	5,679,235	422,238	358,537	6,684,696	2,553,467	2,605,296	1,525,933
Computer science	79,755	410,690	78,529	7,888	576,862	350,010	87,898	138,954
Geology and geophysics	23,727	630,753	100,212	21,425	776,117	351,170	260,832	164,115
Interdisciplinary	360,309	86,680	10,000	846	457,835	208,149	234,338	15,348
Physics and astronomy	349,533	3,628,913	536,757	96,880	4,612,083	2,409,462	1,217,610	985,011
Total basic sciences	1,661,305	16,320,416	2,343,916	875,586	21,201,223	8,521,010	8,337,100	4,343,113
Business administration-								
Accounting	-	-	2,147	1,456	3,603	1,000	2,603	-
Business and technology center (LBTC)	15,901	-	-	-	15,901	12,066	818	3,017
Economics	424,072	-	17,440	-	441,512	315,245	67,524	58,743
Finance	-	28,635	5,467	-	34,102	22,789	4,601	6,712
Information systems and decision sciences (ISDS)	502,795	105,531	44,813	141,921	795,060	500,866	182,410	111,784
Interdisciplinary	-	-	2,602	49,420	52,022	3,120	48,902	-
Public administration	-	-	-	5,859	5,859	1,128	4,731	-
Total business administration	942,768	134,166	72,469	198,656	1,348,059	856,214	311,589	180,256
Center for advanced microstructures and devices (CAMD)	461,977	1,341,945	116,202	16,145	1,936,269	495,185	1,115,185	325,899
Center for energy studies	94,059	453,481	51,989	1,000	600,529	285,971	195,103	119,455
Coast and environment-								
Coastal ecology institute	754,158	1,374,334	154,148	182,719	2,465,359	1,277,539	769,498	418,322
Coastal fisheries institute	565,029	882,439	232,325	66,167	1,745,960	964,249	449,806	331,905
Coastal studies institute	554,988	1,506,741	434,538	151,736	2,648,003	1,270,902	892,159	484,942
Environmental studies	338,390	463,246	128,159	21,699	951,494	653,120	118,355	180,019
Interdisciplinary	-	30,250	101,475	25,468	157,193	137,896	17,406	1,891
Oceanography and coastal sciences	33,034	-	8,906	2,494	44,434	36,637	5,739	2,058

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Special programs	778,421	32,603	138,411	28,933	978,368	671,515	166,413	140,440
Wetland biogeochemistry institute	407,750	229,529	261,629	10,834	909,742	561,454	210,569	137,719
Total coast and environment	<u>3,431,770</u>	<u>4,519,142</u>	<u>1,459,591</u>	<u>490,050</u>	<u>9,900,553</u>	<u>5,573,312</u>	<u>2,629,945</u>	<u>1,697,296</u>
Education-								
Curriculum and instruction	-	-	39,988	816	40,804	17,468	23,336	-
Educational leadership, research, and counseling (ELRC)	276	-	-	10,572	10,848	3,012	7,836	-
Kinesiology	117,621	-	2,759	20,172	140,552	92,249	32,831	15,472
Total education	<u>117,897</u>	<u>-</u>	<u>42,747</u>	<u>31,560</u>	<u>192,204</u>	<u>112,729</u>	<u>64,003</u>	<u>15,472</u>
Engineering-								
Chemical	-	867,966	381,723	64,559	1,314,248	782,456	208,107	323,685
Civil and environmental	1,299,588	959,688	387,906	40,543	2,687,725	1,492,175	729,565	465,985
Civil and environmental infrastructure research center	(9,165)	-	-	-	(9,165)	(8,378)	503	(1,290)
Construction management	108,579	-	-	-	108,579	77,304	11,744	19,531
Electrical and computer	667,069	297,229	147,700	48,393	1,160,391	609,791	353,195	197,405
Hazardous substance research center	7,297	1,057,579	1,275,422	106,861	2,447,159	372,248	1,848,815	226,096
Industrial and manufacturing systems	9,819	11,701	18,407	-	39,927	25,747	6,692	7,488
Institute for ecology infrastructure	96,553	12,561	155,123	5,861	270,098	143,964	51,066	75,068
Institute for recyclable materials	-	-	56,239	37,173	93,412	92,932	480	-
Interdisciplinary	-	-	96,441	57,251	153,692	139,627	14,065	-
Louisiana transportation research center	2,650,609	463,573	-	4,291	3,118,473	1,940,565	652,815	525,093
Mechanical	1,634,859	481,453	420,708	87,587	2,624,607	1,510,400	707,241	406,966
Petroleum	102,194	216,446	542,305	54,621	915,566	546,673	161,343	207,550
Turbine innovation and energy research center	112,459	-	-	-	112,459	89,884	12,351	10,224
Water resources	114,795	83,457	-	-	198,252	153,928	22,017	22,307
Total engineering	<u>6,794,656</u>	<u>4,451,653</u>	<u>3,481,974</u>	<u>507,140</u>	<u>15,235,423</u>	<u>7,969,316</u>	<u>4,779,999</u>	<u>2,486,108</u>
Graduate school	-	-	10,983	14,009	24,992	-	24,992	-
Louisiana geological survey	292,916	301,556	36,803	11,123	642,398	479,724	45,117	117,557
Louisiana oil spill	467,079	-	-	-	467,079	212,190	251,467	3,422
Mass communication	71,997	-	60,965	4,792	137,754	86,520	47,339	3,895
Mining and minerals processing institute	-	140	65,642	36	65,818	40,784	9,965	15,069
Museum of natural science	93,236	125,819	165,336	84,598	468,989	176,244	246,064	46,681
Music and dramatic arts	22,991	-	800	-	23,791	-	23,791	-
Research and economic development-								
Faculty research travel grant	-	-	-	65,015	65,015	-	65,015	-
Hurricane center	1,343,632	-	-	354	1,343,986	354	1,343,632	-
Total research and economic development	<u>1,343,632</u>	<u>-</u>	<u>-</u>	<u>65,369</u>	<u>1,409,001</u>	<u>354</u>	<u>1,408,647</u>	<u>-</u>

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LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Sea grant	69,884	1,974,824	8,221	48,936	2,101,865	995,796	679,879	426,190
Social work	41,273	-	6	2,857	44,136	24,605	15,927	3,604
Veterinary medicine-								
Clinical sciences	62,923	36,556	196,943	4,667	301,089	129,017	156,164	15,908
Comparative biomedical sciences	-	1,146,297	604,144	101,727	1,852,168	722,686	625,229	504,253
Dean	-	-	59	-	59	-	59	-
Diagnostic laboratory	88,161	-	-	3,286	91,447	44,273	36,106	11,068
Interdisciplinary	-	118,120	-	87,816	205,936	60,683	145,253	-
Laboratory animal resources	-	-	12,518	9,360	21,878	-	21,878	-
Pathobiological sciences	21,184	378,714	275,406	19,059	694,363	277,989	316,304	100,070
Total veterinary medicine	172,268	1,679,687	1,089,070	225,915	3,166,940	1,234,648	1,300,993	631,299
Total research	16,923,446	32,460,662	9,557,983	2,892,641	61,834,732	28,540,574	22,458,626	10,835,532
Public service--								
Academic affairs-interdisciplinary	-	74,503	90	-	74,593	38,995	20,782	14,816
Agriculture-								
Entomology	-	-	385	-	385	-	385	-
Experimental statistics	4,612	-	-	-	4,612	3,750	-	862
Human ecology	-	-	1,320	-	1,320	-	1,320	-
Vocational education	961	-	-	-	961	-	961	-
Total agriculture	5,573	-	1,705	-	7,278	3,750	2,666	862
Art and design-								
Interdisciplinary	28,969	31,754	16,577	-	77,300	65,105	3,183	9,012
Landscape architecture	-	-	14,015	-	14,015	1,236	12,779	-
Total design	28,969	31,754	30,592	-	91,315	66,341	15,962	9,012
Arts and sciences-								
Communication sciences and disorders	27,600	-	1,343	-	28,943	26,798	2,145	-
English	2,000	-	6,355	1,000	9,355	123	9,232	-
Foreign languages and literatures	-	-	28,981	-	28,981	3,792	25,189	-
Geography and anthropology	40,779	283,114	14,664	7,748	346,305	192,605	58,489	95,211
History	-	-	4,777	-	4,777	-	4,777	-
Mathematics	93,920	-	-	-	93,920	32,016	61,904	-
Political science	-	-	-	2,081	2,081	-	2,081	-
Psychology	104,426	-	-	-	104,426	61,851	31,523	11,052
Total arts and sciences	268,725	283,114	56,120	10,829	618,788	317,185	195,340	106,263

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Basic sciences-								
Biodynamics institute	-	-	(1,598)	-	(1,598)	-	(1,596)	(2)
Physics and astronomy	-	-	35,908	-	35,908	31,146	4,762	-
Total basic sciences	-	-	34,310	-	34,310	31,146	3,166	(2)
Business administration-								
Business and technology center (LBTC)	476,539	69,023	21,231	7,434	574,227	383,503	108,037	82,687
Economics	-	-	10,244	-	10,244	6,250	3,994	-
Information systems and decision sciences (ISDS)	72,190	-	-	-	72,190	58,691	-	13,499
Interdisciplinary	-	-	1,648	-	1,648	-	1,648	-
Total business administration	548,729	69,023	33,123	7,434	658,309	448,444	113,679	96,186
Center for advanced microstructure and devices (CAMD)	-	4,932	426	(4,932)	426	-	426	-
Center for energy studies	163	-	-	-	163	-	163	-
Center for excellence in learning and teaching (CELT)	19,536	-	-	-	19,536	10,413	5,702	3,421
Child care center	-	-	-	70,632	70,632	65,328	5,304	-
Civil war center	-	-	25,737	-	25,737	21,723	4,014	-
Coast and environment-								
Coastal fisheries institute	-	3,000	-	-	3,000	-	3,000	-
Special programs	-	2,909	-	-	2,909	-	2,760	149
Total coast and environment	-	5,909	-	-	5,909	-	5,760	149
Computing services	1,029,593	-	-	-	1,029,593	2,266	1,007,891	19,436
Continuing education-								
Lagniappe program and summer youth camps	-	-	29,595	297,023	326,618	2,418	324,200	-
Disability services	-	-	39,485	-	39,485	16,009	23,476	-
Education-								
Curriculum and instruction	487	-	1,699	-	2,186	1,381	637	168
Interdisciplinary	-	381,228	-	-	381,228	161,865	203,681	15,682
Online Louisiana	-	-	94,014	-	94,014	59,447	26,020	8,547
Total education	487	381,228	95,713	-	477,428	222,693	230,338	24,397
Engineering-								
Interdisciplinary	-	-	-	24,200	24,200	-	24,200	-
Petroleum	-	-	-	130,875	130,875	80,222	50,653	-
Total engineering	-	-	-	155,075	155,075	80,222	74,853	-
Louisiana geological survey	5,847	-	251	-	6,098	527	5,571	-

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Mass communication	98,718	-	39,204	-	137,922	34,251	94,290	9,381
Middleton library	2,771,988	-	-	-	2,771,988	875,863	1,896,125	-
Music and dramatic arts								
Administration	-	-	-	33,280	33,280	860	32,420	-
Band	-	-	-	(1,271)	(1,271)	-	(1,271)	-
Instruction	(1,225)	-	19,329	1,225	19,329	615	18,714	-
Total music and dramatic arts	(1,225)	-	19,329	33,234	51,338	1,475	49,863	-
National center for security research and training (NCSRT)-								
Fire and emergency training institute (FETI)	45,952	-	-	-	45,952	34,994	4,257	6,701
Interdisciplinary	239,434	-	-	-	239,434	48,516	190,918	-
Law enforcement online (LEO)	-	8,278,210	28,484	7,704	8,314,398	1,373,366	6,291,821	649,211
Total NCSRT	285,386	8,278,210	28,484	7,704	8,599,784	1,456,876	6,486,996	655,912
Sea grant	740	1,828	2,153	-	4,721	-	4,721	-
Social work	85,709	-	51,691	-	137,400	75,766	38,972	22,662
Southern review	-	1,489	-	-	1,489	1,396	-	93
State rally office	-	-	5,365	-	5,365	5,365	-	-
Student health center	24,720	-	-	-	24,720	12,546	12,174	-
Veterinary medicine-								
Clinical sciences	-	-	997	-	997	-	997	-
Comparative biomedical services	468,609	-	-	-	468,609	276,824	191,785	-
Diagnostic laboratory	977,598	259,902	-	601,888	1,839,388	1,361,525	477,863	-
Interdisciplinary	-	-	500	-	500	-	500	-
Pathobiological sciences	26,744	-	-	-	26,744	14,258	12,486	-
Veterinary teaching hospital	7,466	-	-	-	7,466	-	7,466	-
Total veterinary medicine	1,480,417	259,902	1,497	601,888	2,343,704	1,652,607	691,097	-
Total public service	6,654,075	9,391,892	494,870	1,178,887	17,719,724	5,443,605	11,313,531	962,588
Academic support--								
Libraries-								
Middleton	-	81,943	587,014	154,463	823,420	136,120	682,179	5,121
Thesis binding	-	-	12,648	-	12,648	6,607	6,041	-
Total libraries	-	81,943	599,662	154,463	836,068	142,727	688,220	5,121

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Laboratory school	11,084	-	182,426	316,556	510,066	253,791	256,275	-
Measurement and evaluation center	-	26,874	535	870	28,279	25,758	841	1,680
Museums-								
Art	-	4,060	23,615	4,000	31,675	4,924	26,497	254
Natural science	-	16,380	5,618	-	21,998	10,474	6,454	5,070
Rural life	-	-	11,361	6,266	17,627	11,361	6,266	-
Total museums	-	20,440	40,594	10,266	71,300	26,759	39,217	5,324
Office of technology transfer	-	1,598	-	-	1,598	1,498	-	100
National center for security research and training (NCSRT)	-	-	-	344,813	344,813	260,974	83,839	-
Computing services	-	10,354	-	-	10,354	9,707	-	647
Academic administration-								
Academic services	-	-	-	5,971	5,971	1,973	3,998	-
Agriculture	1,410	-	50,428	-	51,838	27,423	24,415	-
Arts and sciences	-	-	18,756	4,094	22,850	2,500	20,350	-
Basic sciences	11,917	-	16,454	(13)	28,358	14,534	11,441	2,383
Business administration	-	-	56,932	61,721	118,653	65,405	53,248	-
Coast and environment	-	-	16,293	3,291	19,584	3,496	16,088	-
Education	53,052	-	15,086	-	68,138	58,240	9,898	-
Honors college	-	996	823	-	1,819	934	823	62
Library science	-	72	-	-	72	68	-	4
Mass communication	-	-	12,049	-	12,049	-	12,049	-
Music and dramatic arts	-	-	10,618	9,000	19,618	7,662	11,956	-
Radiation safety	-	1,528	-	17,959	19,487	38,668	(19,277)	96
University college	-	56,179	21,383	107,520	185,082	132,278	49,293	3,511
University press	-	38,696	14,500	-	53,196	4,671	40,631	7,894
Veterinary medicine	-	-	2,452	-	2,452	-	2,452	-
Total academic administration	66,379	97,471	235,774	209,543	609,167	357,852	237,365	13,950
Total academic support	77,463	238,680	1,058,991	1,036,511	2,411,645	1,079,066	1,305,757	26,822
Student services--								
Admissions	-	25,077	-	-	25,077	23,510	-	1,567
Enrollment services	-	-	-	603,206	603,206	228,430	374,776	-
Financial aid administration	-	317,927	-	-	317,927	156,515	-	161,412
Measurement and evaluation center	-	-	-	(29,291)	(29,291)	(174)	(29,117)	-

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Records and registration	-	10,679	-	-	10,679	10,012	-	667
Counseling and career guidance- Career planning and placement	-	35,951	3,930	-	39,881	33,531	6,350	-
Social and cultural development -								
Vice chancellor for student services	-	-	10,193	30,752	40,945	25,681	15,264	-
African American cultural center	-	-	-	59,761	59,761	15,933	43,828	-
Agriculture	-	-	175	-	175	-	175	-
Club sports	-	-	-	736	736	-	736	-
Disability services and wellness education	-	-	169,384	-	169,384	92,769	62,877	13,738
International cultural center	-	-	666	79,188	79,854	38,986	40,868	-
International student office	-	-	2,657	-	2,657	-	2,657	-
Student activities	-	327,992	15,181	743,572	1,086,745	347,549	716,112	23,084
Student recreational sports center	-	-	-	1,858,338	1,858,338	864,438	993,900	-
Total social and cultural development	-	327,992	198,256	2,772,347	3,298,595	1,385,356	1,876,417	36,822
State rally office	-	-	-	927	927	-	927	-
Total student services	-	717,626	202,186	3,347,189	4,267,001	1,837,180	2,229,353	200,468
Institutional support--								
Executive management--								
Chancellor	-	1,300	452,494	53,046	506,840	431,487	75,272	81
Executive vice chancellor and provost	-	-	5,000	-	5,000	-	-	-
Vice provost for academic affairs	-	17,644	7,434	51,268	76,346	54,388	20,855	1,103
Vice chancellor for corporate initiatives and public service	-	83,114	-	11,084	94,198	51,431	37,118	5,649
Vice chancellor for finance and administrative services	-	24,871	-	1,062,516	1,087,387	982,227	103,606	1,554
Vice chancellor for research and graduate studies	-	-	5,000	69,545	74,545	17,377	57,168	-
Vice chancellor for student services	-	-	8,896	19,242	28,138	5,945	22,193	-
Total executive management	-	126,929	478,824	1,266,701	1,872,454	1,547,855	316,212	8,387
Fiscal operations--								
Accounting services	-	6,722	(305)	254,393	260,810	243,415	16,975	420
Miscellaneous	-	-	-	8,155	8,155	-	8,155	-
Total fiscal operations	-	6,722	(305)	262,548	268,965	243,415	25,130	420
General administrative services--								
Centers for excellence in learning and teaching (CELT)	-	-	-	15,495	15,495	2,806	12,689	-
Public relations	-	4,976	-	98,026	103,002	4,665	98,026	311
Staff senate	-	7,905	-	-	7,905	7,411	-	494
Telecommunications	-	-	-	15,615	15,615	-	15,615	-
Total general administrative services	-	12,881	-	129,136	142,017	14,882	126,330	805

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Logistical services-								
Purchasing	-	1,087	-	-	1,087	1,019	-	68
Public relations and development-								
Agriculture	-	-	3,110	-	3,110	-	3,110	-
Art and design	-	-	-	12,846	12,846	-	12,846	-
Arts and sciences	-	-	-	4,608	4,608	4,608	-	-
Education	-	-	2,264	-	2,264	-	2,264	-
Engineering	-	-	155,227	(13)	155,214	122,789	32,425	-
Laboratory school	-	-	30,013	-	30,013	30,013	-	-
Mass communication	-	-	-	13,036	13,036	7,500	5,536	-
Music and dramatic arts	-	-	-	22,025	22,025	-	22,025	-
Total public relations and development	-	-	190,614	52,502	243,116	164,910	78,206	-
Total institutional support	-	147,619	669,133	1,710,887	2,527,639	1,972,081	545,878	9,680
Operation and maintenance of plant--								
Alterations and repairs	6,846	16,336	58,324	4,126,249	4,207,755	111,086	4,095,648	1,021
Student technology fee projects	-	-	-	41,578	41,578	-	41,578	-
Total operation and maintenance of plant	6,846	16,336	58,324	4,167,827	4,249,333	111,086	4,137,226	1,021
Scholarships and fellowships	1,260,812	16,263,574	1,973,942	1,183,383	20,681,711	-	20,529,242	152,469
Total educational and general expenditures	30,319,920	83,810,776	18,332,245	22,782,712	155,245,653	51,809,691	87,933,164	15,502,798
Transfers--								
Mandatory transfers for-								
Principal and interest	-	-	-	3,658,249	3,658,249	-	3,658,249	-
Nonmandatory transfers for-								
Capital improvements	-	-	-	3,896,561	3,896,561	-	3,896,561	-
Principal and interest	-	-	-	358,760	358,760	-	358,760	-
Total nonmandatory transfers	-	-	-	4,255,321	4,255,321	-	4,255,321	-
Total transfers	-	-	-	7,913,570	7,913,570	-	7,913,570	-
Total educational and general	30,319,920	83,810,776	18,332,245	30,696,282	163,159,223	51,809,691	95,846,734	15,502,798

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Auxiliary enterprises--								
Expenditures	-	-	-	98,505,643	98,505,643	38,082,609	60,423,034	-
Mandatory transfers for-								
Principal and interest	-	-	-	2,851,521	2,851,521	-	2,851,521	-
Nonmandatory transfers for -								
Principal and interest	-	-	-	232,182	232,182	-	232,182	-
Depreciation expense	-	-	-	975,150	975,150	-	975,150	-
Total auxiliary enterprises	<u>-</u>	<u>-</u>	<u>-</u>	<u>102,564,496</u>	<u>102,564,496</u>	<u>38,082,609</u>	<u>64,481,887</u>	<u>-</u>
Total expenditures and transfers	<u>\$ 30,319,920</u>	<u>\$ 83,810,776</u>	<u>\$ 18,332,245</u>	<u>\$ 133,260,778</u>	<u>\$ 265,723,719</u>	<u>\$ 89,892,300</u>	<u>\$ 160,328,621</u>	<u>\$ 15,502,798</u>