

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS E

**ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2003**

ANALYSIS E

	Balance July 1, 2002	Allocations	Expenditures	Balance June 30, 2003
State of Louisiana:				
Facility Planning and Control Department -				
Facility improvements and renovation	\$ -	\$ 502,737	\$ 502,737	\$ -
Total Facility Planning and Control	<u>-</u>	<u>502,737</u>	<u>502,737</u>	<u>-</u>
Other -				
Governor's Biotechnology Initiative	-	161,000	161,000	-
Library and Equipment Funds	-	44,165	44,165	-
Total State of Louisiana	<u>-</u>	<u>707,902</u>	<u>707,902</u>	<u>-</u>
Transfers from Other Funds:				
Unrestricted -				
Comparative biology-cost center reserve	55,405	20,000	22,932	52,473
Total transfers from other funds	<u>55,405</u>	<u>20,000</u>	<u>22,932</u>	<u>52,473</u>
Total	<u>\$ 55,405</u>	<u>\$ 727,902</u>	<u>\$ 730,834</u>	<u>\$ 52,473</u>