

LSU IN SHREVEPORT

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction - -								
Business administration -								
College of business	\$ -	\$ -	\$ 29,214	\$ -	\$ 29,214	\$ -	\$ 29,214	\$ -
Accounting	-	-	1,691	-	1,691	66	1,625	-
College workstudy	-	14,399	-	-	14,399	13,713	-	686
Economics and finance	-	-	6,873	-	6,873	6,873	-	-
Management and marketing	-	97,791	3,569	-	101,360	85,483	9,377	6,500
Total business administration	-	112,190	41,347	-	153,537	106,135	40,216	7,186
Education -								
College workstudy	-	32,791	-	-	32,791	31,230	-	1,561
College of education	8,096	-	28,713	-	36,809	-	36,809	-
Education	61,140	-	397	-	61,537	-	61,537	-
Health and physical education	90,036	-	-	6,899	96,935	5,595	91,340	-
Psychology	24,096	-	-	-	24,096	-	24,096	-
Total education	183,368	32,791	29,110	6,899	252,168	36,825	213,782	1,561
General instruction -								
Instructional support	19,931	-	-	-	19,931	-	19,931	-
Total general instruction	19,931	-	-	-	19,931	-	19,931	-
Continuing education -								
Small Business Dev Center	-	21,450	-	-	21,450	4,799	16,651	-
College workstudy	-	6,983	-	-	6,983	6,650	-	333
Total continuing education	-	28,433	-	-	28,433	11,449	16,651	333
Liberal arts -								
College workstudy	-	19,935	-	-	19,935	18,986	-	949
College of liberal arts	-	-	2,047	-	2,047	-	2,047	-
Communication	-	-	-	5,522	5,522	-	5,522	-
Fine arts/foreign languages/humanities	35,816	-	-	-	35,816	10,367	25,449	-
English	50,939	24,740	50	-	75,729	10,790	64,939	-
History/social science	43,802	-	78,866	-	122,668	39,679	82,989	-
Institute for human services	-	-	42,821	-	42,821	9,409	33,412	-
Health care administration	-	-	71,077	-	71,077	51,413	19,664	-
Total liberal arts	130,557	44,675	194,861	5,522	375,615	140,644	234,022	949
Science -								
College of science	-	-	35,605	-	35,605	-	35,605	-
Biological science	168,046	40,908	173	-	209,127	28,896	175,318	4,913
Chemistry/physics	33,438	-	8,417	-	41,855	-	41,855	-
College workstudy	-	42,272	-	-	42,272	40,259	-	2,013
Computer science	103,912	-	-	-	103,912	13,033	90,879	-
Mathematics	-	-	34,058	-	34,058	22,032	9,953	2,073
Total science	305,396	83,180	78,253	-	466,829	104,220	353,610	8,999
Total instruction	639,252	301,269	343,571	12,421	1,296,513	399,273	878,212	19,028
Research - -								
Business administration -								
Center for business research	133,988	-	79,627	-	213,615	196,155	17,460	-
Economics and finance	-	-	-	-	-	-	-	-
Total business administration	133,988	-	79,627	-	213,615	196,155	17,460	-

LSU IN SHREVEPORT

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Education -								
Kinesiology and health science	-	-	-	-	-	-	-	-
Total Education	-	-	-	-	-	-	-	-
Liberal arts -								
History / Social science	9,873	-	22,449	-	32,322	32,317	5	-
Total liberal arts	9,873	-	22,449	-	32,322	32,317	5	-
Sciences -								
Biological Science	210,211	78,046	19,076	-	307,333	100,618	195,346	11,369
Total sciences	210,211	78,046	19,076	-	307,333	100,618	195,346	11,369
Total research	354,072	78,046	121,152	-	553,270	329,090	212,811	11,369
Public service - -								
College of business	-	39,368	4,583	-	43,951	18,144	23,713	2,094
College of education	-	28,890	449	-	29,339	13,765	15,574	-
Conferences and institutes	348,700	-	6,285	1,122	356,107	64,045	292,062	-
College of liberal arts	1,873	55,737	8,049	-	65,659	20,510	38,559	6,590
College of science	21,609	-	-	-	21,609	16,000	5,609	-
College workstudy	-	3,597	-	-	3,597	3,426	-	171
Public radio station	28,877	176,312	578,817	-	784,006	285,010	498,996	-
Total public service	401,059	303,904	598,183	1,122	1,304,268	420,900	874,513	8,855
Academic support - -								
Academic administration -								
Academic affairs	117,116	29,300	-	-	146,416	20,373	126,043	-
Total academic administration	117,116	29,300	-	-	146,416	20,373	126,043	-
Library -								
Administration	238,681	-	45,481	-	284,162	-	284,162	-
Books	-	-	-	-	-	-	-	-
College workstudy	-	14,744	-	-	14,744	14,042	-	702
Total library	238,681	14,744	45,481	-	298,906	14,042	284,162	702
Academic services -								
Computer center	-	-	-	580,261	580,261	280,713	299,548	-
Pioneer heritage center	-	-	8,646	-	8,646	-	8,646	-
College workstudy	-	6,719	-	-	6,719	6,399	-	320
Museum of life science	-	-	-	-	-	-	-	-
Total academic services	-	6,719	8,646	580,261	595,626	287,112	308,194	320
Total academic support	355,797	50,763	54,127	580,261	1,040,948	321,527	718,399	1,022
Student services - -								
College workstudy	-	83,941	-	-	83,941	79,944	-	3,997
Student services	15,000	-	235	42,287	57,522	-	57,522	-
Counseling services	-	-	3,378	-	3,378	-	3,378	-
Intramural sports	-	-	-	40,874	40,874	26,339	14,535	-
Career center	-	-	3,588	-	3,588	-	3,588	-
Student government association	-	-	-	11,801	11,801	-	11,801	-
Student Organization Council	-	-	-	7,389	7,389	-	7,389	-
Total student service	15,000	83,941	7,201	102,351	208,493	106,283	98,213	3,997
Institutional support - -								
General administration -								
College workstudy	-	22,538	-	-	22,538	21,465	-	1,073
Total general administration	-	22,538	-	-	22,538	21,465	-	1,073

LSU IN SHREVEPORT

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
General institutional -								
Campus police	-	-	783	-	783	783	-	-
FCCSC Implementation	-	-	-	113,421	113,421	-	113,421	-
Development	594	-	-	-	594	-	594	-
College workstudy	-	19,849	-	-	19,849	18,904	-	945
Total general institutional	594	19,849	783	113,421	134,647	19,687	114,015	945
Total institutional support	594	42,387	783	113,421	157,185	41,152	114,015	2,018
Operation and Maintenance of Plant -								
College workstudy	-	10,496	-	-	10,496	9,996	-	500
Grounds - Parking	-	-	-	89,340	89,340	-	89,340	-
Total Operation and Maintenance of Plant	-	10,496	-	89,340	99,836	9,996	89,340	500
Scholarships and fellowships -								
Fellowships	-	3,592,791	-	-	3,592,791	-	3,580,485	12,306
Scholarships	1,747,540	-	281,899	-	2,029,439	-	2,029,439	-
Total scholarships and fellowships	1,747,540	3,592,791	281,899	-	5,622,230	-	5,609,924	12,306
Total educational and gen. expend	3,513,314	4,463,597	1,406,916	898,916	10,282,743	1,628,221	8,595,427	59,095
Nonmandatory transfers for - -								
Plant fund	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total transfers	-	-	-	-	-	-	-	-
Total educational and gen. expend	3,513,314	4,463,597	1,406,916	898,916	10,282,743	1,628,221	8,595,427	59,095
Auxiliary Enterprises:								
Expenditures	-	-	-	3,657,733	3,657,733	890,860	2,766,873	-
Total auxiliary enterprises	-	-	-	3,657,733	3,657,733	890,860	2,766,873	-
Totals	3,513,314	4,463,597	1,406,916	4,556,649	13,940,476	2,519,081	11,362,300	59,095