

LSU IN SHREVEPORT

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS C-2B

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction - -								
Business administration -								
College of business	-	-	21,963	-	21,963	-	21,963	-
Accounting	-	-	1,951	-	1,951	792	1,159	-
Economics and finance	-	-	18,553	-	18,553	18,553	-	-
Management and marketing	-	102,713	3,492	-	106,205	92,317	7,388	6,500
Total business administration	-	102,713	45,959	-	148,672	111,662	30,510	6,500
Education -								
College workstudy	-	11,972	-	-	11,972	11,402	-	570
College of education	7,500	-	20,052	-	27,552	-	27,552	-
Health and physical education	50,000	-	-	2,116	52,116	797	51,319	-
Total education	57,500	11,972	20,052	2,116	91,640	12,199	78,871	570
General instruction -								
Instructional support	8,651	-	4,974	-	13,625	3,594	10,031	-
Total general instruction	8,651	-	4,974	-	13,625	3,594	10,031	-
Continuing education -								
Small Business Dev Center	-	20,314	-	-	20,314	4,524	15,790	-
IWTP Tuition	-	-	72,402	-	72,402	56,831	15,571	-
Total continuing education	-	20,314	72,402	-	92,716	61,355	31,361	-
Liberal arts -								
College workstudy	-	2,826	-	-	2,826	2,691	-	135
College of liberal arts	-	-	25,649	-	25,649	1,679	23,970	-
Communication	56,932	-	-	56	56,988	14,398	42,590	-
Fine arts/foreign languages/humanities	93,519	-	-	-	93,519	22,310	71,209	-
English	2,297	1,767	-	-	4,064	1,700	2,364	-
History/social science	-	-	68,184	-	68,184	23,780	44,404	-
Institute for human services	-	-	39,993	-	39,993	13,136	26,857	-
Health care administration	-	-	55,498	-	55,498	33,023	22,475	-
Total liberal arts	152,748	4,593	189,324	56	346,721	112,717	233,869	135
Science -								
College of science	-	-	22,132	9,403	31,535	-	31,535	-
Biological science	174,675	131,226	8,575	-	314,476	79,413	220,720	14,343
Chemistry/physics	100,822	-	-	-	100,822	48,392	39,257	13,173
College workstudy	-	10,661	-	-	10,661	10,153	-	508
Computer science	259,652	-	-	-	259,652	2,782	256,870	-
Mathematics	-	360	62,721	-	63,081	37,404	22,091	3,586
Total science	535,149	142,247	93,428	9,403	780,227	178,144	570,473	31,610
Total instruction	754,048	281,839	426,139	11,575	1,473,601	479,671	955,115	38,815
Research - -								
Business administration -								
Center for business research	-	-	60,740	-	60,740	33,551	27,189	-
Economics and finance	-	-	-	-	-	-	-	-
Total business administration	-	-	60,740	-	60,740	33,551	27,189	-

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	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Education -								
Kinesiology and health science	-	-	4,399	-	4,399	3,650	749	-
Total Education	-	-	4,399	-	4,399	3,650	749	-
Liberal arts -								
History / Social science	15,034	-	63,039	-	78,073	78,067	6	-
Total liberal arts	15,034	-	63,039	-	78,073	78,067	6	-
Sciences -								
Biological Science	880	86,246	2,065	-	89,191	60,717	21,762	6,712
Total sciences	880	86,246	2,065	-	89,191	60,717	21,762	6,712
Total research	15,914	86,246	130,243	-	232,403	175,985	49,706	6,712
Public service - -								
College of business	-	34,499	80	-	34,579	15,125	18,081	1,373
College of education	-	-	35,377	-	35,377	34,978	399	-
Conferences and institutes	1,273,516	2,500	5,497	-	1,281,513	218,917	1,062,596	-
College of liberal arts	7,000	62,089	10,253	-	79,342	41,888	25,588	11,866
College of science	47,750	9,842	-	-	57,592	20,000	37,592	-
College workstudy	-	3,619	-	-	3,619	3,447	-	172
Public radio station	26,802	152,598	661,595	-	840,995	338,774	502,221	-
Total public service	1,355,068	265,147	712,802	-	2,333,017	673,129	1,646,477	13,411
Academic support - -								
Academic administration -								
Academic affairs	210,032	28,325	372	-	238,729	71,612	167,117	-
College of liberal arts	-	-	5,000	1,874	6,874	-	6,874	-
College of science	-	-	5,525	-	5,525	-	5,525	-
Total academic administration	210,032	28,325	10,897	1,874	251,128	71,612	179,516	-
Library -								
Administration	182,739	-	53,301	-	236,040	-	236,040	-
Total library	182,739	-	53,301	-	236,040	-	236,040	-
Academic services -								
Computer center	-	-	-	470,247	470,247	312,967	157,280	-
Pioneer heritage center	-	-	20,042	-	20,042	108	19,934	-
College workstudy	-	20,660	-	-	20,660	19,676	-	984
Museum of life science	-	-	705	-	705	-	705	-
Total academic services	-	20,660	20,747	470,247	511,654	332,751	177,919	984
Total academic support	392,771	48,985	84,945	472,121	998,822	404,363	593,475	984
Student services - -								
College workstudy	-	35,672	-	-	35,672	33,973	-	1,699
Student services	-	-	1,762	32,423	34,185	116	34,069	-
Counseling services	-	-	5,409	-	5,409	-	5,409	-
Intramural sports	-	-	-	29,805	29,805	15,615	14,190	-
Career center	-	-	2,399	-	2,399	-	2,399	-
Student government association	-	-	-	15,697	15,697	-	15,697	-
Student Organization Council	-	-	-	5,120	5,120	-	5,120	-
Total student service	-	35,672	9,570	83,045	128,287	49,704	76,884	1,699

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Institutional support - -								
General administration -								
College workstudy	-	21,941	-	-	21,941	20,896	-	1,045
Total general administration	-	21,941	-	-	21,941	20,896	-	1,045
General institutional -								
Campus police	-	-	1,641	-	1,641	1,641	-	-
Development	1,020	-	-	-	1,020	-	1,020	-
College workstudy	-	3,736	-	-	3,736	3,558	-	178
Total general institutional	1,020	3,736	1,641	-	6,397	5,199	1,020	178
Total institutional support	1,020	25,677	1,641	-	28,338	26,095	1,020	1,223
Operation and Maintenance of Plant - -								
College workstudy	-	1,397	-	-	1,397	1,331	-	66
Facility Services - Admin	25,000	-	-	-	25,000	-	25,000	-
Grounds - Parking	-	-	-	39,908	39,908	-	39,908	-
Total Operation and Maintenance of Plant	25,000	1,397	-	39,908	66,305	1,331	64,908	66
Scholarships and fellowships - -								
Fellowships	-	3,858,161	-	-	3,858,161	-	3,847,104	11,057
Scholarships	1,834,654	-	297,202	-	2,131,856	-	2,131,856	-
Total scholarships and fellowships	1,834,654	3,858,161	297,202	-	5,990,017	-	5,978,960	11,057
Total educational and gen. expend	4,378,475	4,603,124	1,662,542	606,649	11,250,790	1,810,278	9,366,545	73,967
Nonmandatory transfers for - -								
Plant fund	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total transfers	-	-	-	-	-	-	-	-
Total educational and gen. expend	4,378,475	4,603,124	1,662,542	606,649	11,250,790	1,810,278	9,366,545	73,967
Auxiliary Enterprises:								
College workstudy	-	12,431	-	-	12,431	11,840	-	591
Expenditures	-	-	-	3,407,773	3,407,773	1,016,377	2,391,396	-
Total auxiliary enterprises	-	12,431	-	3,407,773	3,420,204	1,028,217	2,391,396	591
Totals	4,378,475	4,615,555	1,662,542	4,014,422	14,670,994	2,838,495	11,757,941	74,558