

**BOARD OF SUPERVISORS AND SYSTEM ADMINISTRATION**

**ANALYSIS C-1**

**ANALYSIS OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 2004**

**ANALYSIS C-1**

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
<b>State appropriations--</b>			
General	\$ 1,689,364	\$ 1,689,364	\$ -
Total state appropriations	<u>1,689,364</u>	<u>1,689,364</u>	<u>-</u>
<b>Private grants and contracts</b>			
	<u>26,122</u>	<u>-</u>	<u>26,122</u>
<b>Gifts</b>			
	<u>46,133</u>	<u>-</u>	<u>46,133</u>
<b>Other sources--</b>			
Administration fees from benefit providers	687,127	-	687,127
Interest on investments	4,217	-	4,217
Miscellaneous	3,826	-	3,826
Rentals	100	-	100
Mineral revenues	6,619	-	6,619
Technology transfer	243,944	-	243,944
Total other sources	<u>945,833</u>	<u>-</u>	<u>945,833</u>
<b>Total revenues</b>			
	<u>\$ 2,707,452</u>	<u>\$ 1,689,364</u>	<u>\$ 1,018,088</u>