

## ANALYSIS G-2B

**UNIVERSITY OF NEW ORLEANS**  
**ANALYSIS OF INVESTMENT IN PLANT**  
**FOR THE YEAR ENDED JUNE 30, 2003**

## ANALYSIS G-2B

	Cost July 1, 2002	Additions/ (Deletions)	Cost June 30, 2003	Accumulated Depreciation	Book Value June 30, 2003
Educational and Auxiliary Plant:					
Educational plant-					
Land, restated	\$ 43,074,000	\$ -	\$ 43,074,000	\$ -	\$ 43,074,000
Land improvements - main campus	9,946,915	435,064	10,381,979	8,217,483	2,164,496
Land improvements - east campus	3,545,113	-	3,545,113	2,399,699	1,145,414
Land improvements - research park	3,725,736	9,013	3,734,749	625,368	3,109,381
Land improvements - Jefferson center	250,000	-	250,000	31,250	218,750
Administration building - annex	912,659	-	912,659	708,240	204,419
Administration building	769,278	-	769,278	718,807	50,471
Alumni and development center	549,266	-	549,266	425,216	124,050
Bi-centennial education center	2,907,913	-	2,907,913	2,270,741	637,172
Biological sciences	3,936,905	-	3,936,905	2,399,344	1,537,561
Bus terminal	11,100	-	11,100	9,158	1,942
Business administration building	408,741	2,425,871	2,834,612	-	2,834,612
Campus police storage	25,000	-	25,000	11,250	13,750
Campus police	1,737,547	-	1,737,547	1,024,922	712,625
Center for energy resource management	15,452,287	724,854	16,177,141	1,222,540	14,954,601
Central utilities plant - east campus	1,838,863	-	1,838,863	1,372,705	466,158
Central utilities plant - main campus	4,957,119	-	4,957,119	4,957,119	-
Chemical sciences annex	9,626,079	-	9,626,079	2,073,919	7,552,160
Chemical storage building	242,132	-	242,132	120,620	121,512
Children's center	1,651,842	-	1,651,842	503,638	1,148,204
Computer center	4,908,536	-	4,908,536	3,117,193	1,791,343
Earl K. Long library	16,436,481	73,492	16,509,973	16,509,973	-
East campus service facility	378,702	-	378,702	84,121	294,581
Engineering building	17,003,732	-	17,003,732	8,247,278	8,756,454
Fine arts building	960,085	-	960,085	696,145	263,940
General classroom building (B A)	2,117,912	-	2,117,912	1,985,768	132,144
Geology and psychology building	2,802,612	-	2,802,612	2,352,076	450,536
Health and physical education center	1,741,301	57,245	1,798,546	1,554,541	244,005
Information kiosks	80,160	-	80,160	24,048	56,112
Jefferson center	1,482,141	-	1,482,141	325,685	1,156,456
Liberal arts building	2,232,270	14,915	2,247,185	2,247,185	-
Mathematics building	4,620,711	33,895	4,654,606	2,812,604	1,842,002
Ogden museum of southern art, restated	7,978,562	345,453	8,324,015	-	8,324,015
Performing arts center	2,674,276	-	2,674,276	2,229,633	444,643

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	Cost July 1, 2002	Additions/ (Deletions)	Cost June 30, 2003	Accumulated Depreciation	Book Value June 30, 2003
Physical plant services	246,533	-	246,533	210,205	36,328
Rehabilitation center	3,540,162	-	3,540,162	831,392	2,708,770
Science building	2,756,913	14,000	2,770,913	2,770,913	-
Slidell campus	356,300	-	356,300	44,755	311,545
Student park amphitheater	145,018	-	145,018	65,258	79,760
Tennis court service building	6,691	-	6,691	1,338	5,353
Kiefer lakefront arena	39,685,550	-	39,685,550	25,371,613	14,313,937
Visitor information booths	101,847	-	101,847	30,554	71,293
Wellness center	12,342,754	1,300,831	13,643,585	650,491	12,993,094
Total educational plant	<u>230,167,744</u>	<u>5,434,633</u>	<u>235,602,377</u>	<u>101,254,788</u>	<u>134,347,589</u>
Auxiliary plant-					
Bienville hall	3,895,387	56,429	3,951,816	3,120,408	831,408
The Commons	718,283	-	718,283	621,551	96,732
The Cove	581,097	-	581,097	447,746	133,351
Lafitte village apartments	2,098,784	24,739	2,123,523	1,655,112	468,411
University center	3,125,790	-	3,125,790	2,917,401	208,389
Total auxiliary plant	<u>10,419,341</u>	<u>81,168</u>	<u>10,500,509</u>	<u>8,762,218</u>	<u>1,738,291</u>
Equipment unallocated-					
Educational	30,343,326	7,486,719	37,830,045	22,471,310	15,358,735
Auxiliary	302,621	32,617	335,238	281,452	53,786
Library books	30,240,964	2,493,908	32,734,872	28,713,633	4,021,239
Total equipment unallocated	<u>60,886,911</u>	<u>10,013,244</u>	<u>70,900,155</u>	<u>51,466,395</u>	<u>19,433,760</u>
Totals	<u>\$ 301,473,996</u>	<u>\$ 15,529,045</u>	<u>\$ 317,003,041</u>	<u>\$ 161,483,401</u>	<u>\$ 155,519,640</u>