

## UNIVERSITY OF NEW ORLEANS

ANALYSIS G-2B

ANALYSIS OF INVESTMENT IN PLANT  
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS G-2B

	Cost July 1, 2003	Additions/ (Deletions)	Cost June 30, 2004	Accumulated Depreciation	Book Value June 30, 2004
<b>Educational and Auxiliary Plant:</b>					
<b>Educational plant-</b>					
Land	\$ 43,074,000	\$ -	\$ 43,074,000	\$ -	\$ 43,074,000
Land improvements - main campus	10,381,979	400,993	10,782,972	8,287,147	2,495,825
Land improvements - east campus	3,545,113	-	3,545,113	2,543,127	1,001,986
Land improvements - research park	3,734,749	-	3,734,749	729,014	3,005,735
Land improvements - Jefferson center	250,000	-	250,000	37,500	212,500
Administration building - annex	912,659	-	912,659	730,953	181,706
Administration building	769,278	-	769,278	744,042	25,236
Alumni and development center	549,266	-	549,266	441,706	107,560
Bi-centennial education center	2,907,913	-	2,907,913	2,350,388	557,525
Biological sciences	3,936,905	-	3,936,905	2,509,170	1,427,735
Bus terminal	11,100	-	11,100	9,436	1,664
Business administration building	2,834,612	7,685,868	10,520,480	-	10,520,480
Campus police storage	25,000	-	25,000	11,875	13,125
Campus police	1,737,547	-	1,737,547	1,072,430	665,117
Center for energy resource management	16,177,141	-	16,177,141	1,704,946	14,472,195
Central utilities plant - east campus	1,838,863	-	1,838,863	1,411,552	427,311
Central utilities plant - main campus	4,957,119	-	4,957,119	4,957,119	-
Chemical sciences annex	9,626,079	-	9,626,079	2,343,639	7,282,440
Chemical storage building	242,132	-	242,132	127,015	115,117
Children's center	1,651,842	-	1,651,842	549,566	1,102,276
Computer center	4,908,536	-	4,908,536	3,245,111	1,663,425
Earl K. Long library	16,509,973	141,856	16,651,829	16,651,829	-
East campus service facility	378,702	-	378,702	93,624	285,078
Engineering building	17,003,732	-	17,003,732	8,708,144	8,295,588
Fine arts building	960,085	-	960,085	725,471	234,614
General classroom building (B A)	2,117,912	-	2,117,912	2,051,839	66,073
Geology and psychology building	2,802,612	-	2,802,612	2,427,165	375,447
Greenhouse	-	172,899	172,899	4,322	168,577
Health and physical education center	1,798,546	-	1,798,546	1,635,876	162,670
Information kiosks	80,160	-	80,160	26,052	54,108
Jefferson center	1,482,141	-	1,482,141	361,824	1,120,317
Liberal arts building	2,247,185	-	2,247,185	2,247,185	-
Mathematics building	4,654,606	-	4,654,606	2,935,404	1,719,202
Goldring Hall	8,324,015	821,813	9,145,828	226,396	8,919,432
Performing arts center	2,674,276	-	2,674,276	2,303,740	370,536
Physical plant services	246,533	-	246,533	216,260	30,273
Rehabilitation center	3,540,162	-	3,540,162	928,134	2,612,028
Science building	2,770,913	-	2,770,913	2,770,913	-
Slidell campus	356,300	-	356,300	53,656	302,644
Student park amphitheater	145,018	-	145,018	68,883	76,135
Tennis court service building	6,691	-	6,691	1,505	5,186
Kiefer lakefront arena	39,685,550	-	39,685,550	26,564,441	13,121,109
Visitor information booths	101,847	-	101,847	33,100	68,747
Wellness center	13,643,585	-	13,643,585	992,415	12,651,170
<b>Total educational plant</b>	<b>235,602,377</b>	<b>9,223,429</b>	<b>244,825,806</b>	<b>105,833,914</b>	<b>138,991,892</b>
<b>Auxiliary plant-</b>					
Bienville hall	3,951,816	-	3,951,816	3,328,260	623,556
The Commons	718,283	-	718,283	640,898	77,385
The Cove	581,097	-	581,097	464,415	116,682
Lafitte village apartments	2,123,523	-	2,123,523	1,713,663	409,860
University center	3,125,790	-	3,125,790	3,021,595	104,195
<b>Total auxiliary plant</b>	<b>10,500,509</b>	<b>-</b>	<b>10,500,509</b>	<b>9,168,831</b>	<b>1,331,678</b>
<b>Equipment unallocated-</b>					
Educational	37,830,045	(510,812)	37,319,233	23,738,563	13,580,670
Auxiliary	335,238	54,900	390,138	306,442	83,696
Library books	32,734,872	1,202,580	33,937,452	30,463,605	3,473,847
<b>Total equipment unallocated</b>	<b>70,900,155</b>	<b>746,668</b>	<b>71,646,823</b>	<b>54,508,610</b>	<b>17,138,213</b>
<b>Totals</b>	<b>\$ 317,003,041</b>	<b>\$ 9,970,097</b>	<b>\$ 326,973,138</b>	<b>\$ 169,511,355</b>	<b>\$ 157,461,783</b>