

LSU AGRICULTURAL CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 1999

ANALYSIS C-1

	Total	Unrestricted	Restricted
<b>Governmental appropriations--</b>			
<b>State-</b>			
General . . . . .	\$61,679,728	\$61,679,728	\$ --
Dedicated . . . . .	1,410,268	1,410,268	--
Total state appropriations . . . . .	63,089,996	63,089,996	--
<b>Federal-</b>			
Hatch . . . . .	2,192,811	2,192,811	--
McIntire-Stennis . . . . .	453,751	453,751	--
Regional research . . . . .	694,575	694,575	--
Smith-Lever . . . . .	7,436,705	7,436,705	--
Other . . . . .	145,282	145,282	--
Total federal appropriations . . . . .	10,923,124	10,923,124	--
Total governmental appropriations . . . . .	74,013,120	74,013,120	--
Endowment . . . . .	45,570	--	45,570
<b>Gifts, grants and contracts--</b>			
Federal . . . . .	4,860,732	--	4,860,732
State and local . . . . .	6,117,077	--	6,117,077
Private . . . . .	4,258,912	--	4,258,912
Total government grants and contracts . . . . .	15,236,721	--	15,236,721
<b>Sales and services of educational departments--</b>			
<b>Agricultural administration-</b>			
Training programs . . . . .	9,400	9,400	--
Total agricultural administration . . . . .	9,400	9,400	--
<b>Agricultural experiment station-</b>			
Agronomy . . . . .	145,373	144,325	1,048
Animal science . . . . .	348,205	225,906	122,299
Audubon sugar institute . . . . .	9,375	9,375	--
Dairy science . . . . .	223,294	223,294	--
Engineering . . . . .	15,437	15,437	--
Entomology . . . . .	17,343	17,343	--
Experimental Statistics . . . . .	2,988	2,988	--
Food, science and technology . . . . .	7,829	7,829	--
Forestry, wildlife and fisheries . . . . .	84,803	32,014	52,789
Horticulture . . . . .	10,648	10,648	--
Plant pathology and crop physiology . . . . .	2,363	2,363	--
Poultry science . . . . .	584	584	--
Variety testing program . . . . .	166,050	166,050	--
Total agricultural experiment station . . . . .	1,034,292	858,156	176,136
<b>Branch stations-</b>			
Burden research plantation . . . . .	15,079	15,079	--
Calhoun . . . . .	11,828	11,828	--
Central stations . . . . .	262,327	262,327	--
Citrus . . . . .	25,845	25,845	--
Dean Lee . . . . .	276,296	180,000	96,296
Hammond . . . . .	5,838	5,838	--
Hill farm . . . . .	414,985	414,985	--
Iberia . . . . .	134,997	134,997	--
Idlewild plantation . . . . .	8,676	8,676	--
Northeast . . . . .	90,221	90,221	--
Pecan . . . . .	17,352	17,352	--
Red River . . . . .	91,370	91,370	--
Rice . . . . .	258,448	258,448	--
Rosepine . . . . .	95,000	95,000	--
St. Gabriel . . . . .	129,186	129,186	--
Southeast . . . . .	576,843	576,843	--
Sweet potato . . . . .	130,375	130,375	--
Total branch stations . . . . .	2,544,666	2,448,370	96,296

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	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Cooperative extension service-			
4-H programs . . . . .	40,198	40,198	--
4-H short courses . . . . .	64,945	64,945	--
Livestock shows . . . . .	256,096	--	256,096
Miscellaneous . . . . .	103,064	61,777	41,287
Publications . . . . .	11,496	11,496	--
Rodeo . . . . .	117,172	117,172	--
Total cooperative extension service . . . . .	<u>592,971</u>	<u>295,588</u>	<u>297,383</u>
Total sales and services of educational departments . . . . .	<u>4,181,329</u>	<u>3,611,514</u>	<u>569,815</u>
Other sources--			
4-H camp operating fund . . . . .	268,442	268,442	--
Interest on investments . . . . .	277,623	150,186	127,437
Miscellaneous . . . . .	9,064	9,064	--
Recovery of indirect costs . . . . .	482,554	337,777	144,777
Rentals and leases . . . . .	15,313	15,313	--
Royalties . . . . .	418,742	89,652	329,090
Total other sources . . . . .	<u>1,471,738</u>	<u>870,434</u>	<u>601,304</u>
Total revenues . . . . .	<u>\$94,948,478</u>	<u>\$78,495,068</u>	<u>\$16,453,410</u>