

LSU AGRICULTURAL CENTER

ANALYSIS E

ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 1999

ANALYSIS E

	Balance July 1, 1998	Allocations	Expenditures	Balance June 30, 1999
State of Louisiana:				
Facility Planning and Control Department -				
Ag administration building reroofing.	\$ --	\$145,259	\$145,259	\$ --
Dairy research facilities	--	43,114	43,114	--
Livestock show barn renovation.	--	275	275	--
Poultry farm.	--	252,129	252,129	--
Total State of Louisiana.	<u>--</u>	<u>440,777</u>	<u>440,777</u>	<u>--</u>
Other sources:				
Agricultural improvements.	1,555,325	(315,225)	63,284	1,176,816
Audubon sugar institute improvements.	7,040	--	--	7,040
Burden research station improvements	50,659	120,000	44,610	126,049
Calhoun research station improvements	10,600	--	--	10,600
Camp Grant Walker - construction of				
4-H cabins and improvements	7,110	--	--	7,110
Camp Grant Walker distance learning facility	--	15,542	12,242	3,300
Central station improvements	265,820	--	41,569	224,251
Central station termite training facility.	30,687	--	30,687	--
Citrus research station improvements	2,296	--	2,296	--
Dairy science improvements	13,147	--	2,567	10,580
Dean Lee research station improvements	4,235	4,940	--	9,175
Food science improvements.	1,424	--	--	1,424
Hammond research station improvements.	72,381	--	--	72,381
Hill farm research station improvements.	55,824	--	16,642	39,182
Horticulture improvements.	54,804	--	54,064	740
Iberia research station improvements	4,871	3,900	--	8,771
Idlewild research station improvements	2,884	3,401	5,555	730
Knapp hall distance learning facility.	160,000	--	6,237	153,763
LCES improvements.	69,861	67,412	86,934	50,339
New poultry farm	329,894	--	329,894	--
Red river research station improvements.	40,542	2,000	5,209	37,333
River water research	38,929	--	--	38,929
St. Gabriel research station improvements.	4,901	--	--	4,901
Southeast research station improvements.	8,063	--	--	8,063
Sweet potato research station improvements	13,564	--	--	13,564
Winnsboro distance learning facility	25,000	174,960	167,135	32,825
Total other sources.	<u>2,829,861</u>	<u>76,930</u>	<u>868,925</u>	<u>2,037,866</u>
Total.	<u>\$2,829,861</u>	<u>\$517,707</u>	<u>\$1,309,702</u>	<u>\$2,037,866</u>