

LSU AGRICULTURAL CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2001

ANALYSIS C-1

| | Total | Unrestricted | Restricted |
|--|--------------|--------------|------------|
| Governmental appropriations-- | | | |
| State- | | | |
| General | \$63,437,363 | \$63,437,363 | \$ -- |
| Total state appropriations | 63,437,363 | 63,437,363 | -- |
| Federal- | | | |
| Hatch | 3,106,424 | 3,106,424 | -- |
| McIntire-Stennis | 451,049 | 451,049 | -- |
| Regional research | 56,149 | 56,149 | -- |
| Smith-Lever | 6,804,753 | 6,804,753 | -- |
| Other | 164,953 | 164,953 | -- |
| Total federal appropriations | 10,583,328 | 10,583,328 | -- |
| Total governmental appropriations | 74,020,691 | 74,020,691 | -- |
| Government grants and contracts-- | | | |
| Federal | 5,376,773 | -- | 5,376,773 |
| State | 6,066,759 | -- | 6,066,759 |
| Total government grants and contracts | 11,443,532 | -- | 11,443,532 |
| Private grants and contracts | 2,779,774 | -- | 2,779,774 |
| Gifts | 2,296,285 | -- | 2,296,285 |
| Endowment | 47,174 | -- | 47,174 |
| Sales and services of educational departments-- | | | |
| Agricultural administration- | | | |
| Livestock development | 60,000 | -- | 60,000 |
| Training programs | 340 | 340 | -- |
| Total agricultural administration | 60,340 | 340 | 60,000 |
| Agricultural experiment stations- | | | |
| Agricultural chemistry | 72,433 | 72,433 | -- |
| Agronomy | 192,825 | 192,825 | -- |
| Animal science | 426,280 | 320,412 | 105,868 |
| Audubon sugar institute | 15,363 | 15,363 | -- |
| Dairy science | 284,000 | 284,000 | -- |
| Engineering | 10,766 | 10,766 | -- |
| Entomology | 15,648 | 15,648 | -- |
| Food, science and technology | 2,257 | 2,257 | -- |
| Forestry, wildlife and fisheries | 137,799 | 80,711 | 57,088 |
| Horticulture | 12,665 | 12,665 | -- |
| Poultry science | 718 | 718 | -- |
| Veterinary science | 21,119 | 21,119 | -- |
| Total agricultural experiment station | 1,191,873 | 1,028,917 | 162,956 |
| Branch stations- | | | |
| Aquaculture | 44,293 | 44,293 | -- |
| Burden | 30,104 | 30,104 | -- |
| Calhoun | 7,802 | 7,802 | -- |
| Central | 283,050 | 283,050 | -- |
| Citrus | 26,960 | 26,960 | -- |
| Dean Lee | 246,536 | 194,318 | 52,218 |
| Hammond | 6,831 | 6,831 | -- |
| Hill farm | 360,806 | 360,806 | -- |
| Iberia | 161,792 | 161,792 | -- |
| Idlewild | 26,948 | 26,948 | -- |
| Northeast | 164,997 | 164,997 | -- |
| Pecan | 47,524 | 47,524 | -- |
| Red River | 153,348 | 153,348 | -- |
| Rice | 147,336 | 147,336 | -- |
| Rosepine | 115,156 | 115,156 | -- |
| St. Gabriel | 149,614 | 149,614 | -- |
| Southeast | 532,825 | 532,825 | -- |

LSU AGRICULTURAL CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2001

ANALYSIS C-1

| | Total | Unrestricted | Restricted |
|---|---------------------|---------------------|---------------------|
| Sweet potato | 198,878 | 198,878 | -- |
| Total branch stations | <u>2,704,800</u> | <u>2,652,582</u> | <u>52,218</u> |
| Cooperative extension service- | | | |
| 4-H programs | 78,061 | 78,061 | -- |
| 4-H short courses | 66,459 | 66,459 | -- |
| Livestock shows | 254,954 | -- | 254,954 |
| Miscellaneous | 78,699 | 68,270 | 10,429 |
| Publications | 5,551 | 5,551 | -- |
| Rodeo | 87,286 | 87,286 | -- |
| Total cooperative extension service | <u>571,010</u> | <u>305,627</u> | <u>265,383</u> |
| Total sales and services of educational departments . . | <u>4,528,023</u> | <u>3,987,466</u> | <u>540,557</u> |
| Other sources-- | | | |
| 4-H camp operating fund | 259,321 | 259,321 | -- |
| Interest on investments | 196,999 | 159,812 | 37,187 |
| Miscellaneous | 8,909 | 8,909 | -- |
| Recovery of indirect costs | 182,779 | 28,229 | 154,550 |
| Rentals and leases | 67,350 | 67,350 | -- |
| Royalties | 833,071 | 122,138 | 710,933 |
| Total other sources | <u>1,548,429</u> | <u>645,759</u> | <u>902,670</u> |
| Total revenues | <u>\$96,663,908</u> | <u>\$78,653,916</u> | <u>\$18,009,992</u> |