

LSU AGRICULTURAL CENTER  
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2001

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
<b>Educational and General:</b>								
<b>Research--</b>								
Other . . . . .	\$ --	\$ --	\$25,000	\$ --	\$25,000	\$ --	\$25,000	\$ --
<b>Agricultural research station-</b>								
Director . . . . .	--	6,114	8,000	377,719	391,833	119,525	272,298	10
<b>Agricultural economics</b>								
and agribusiness . . . . .	19,503	11,854	91,337	2,000	124,694	80,844	41,332	2,518
Agronomy . . . . .	200,266	233,882	46,793	15,775	496,716	364,186	123,757	8,773
Animal science . . . . .	16,265	--	421,251	105,868	543,384	160,106	361,929	21,349
Audubon sugar institute . . . . .	(97)	--	385,894	26,600	412,397	254,501	156,049	1,847
Biochemistry . . . . .	57,564	8,797	69,808	--	136,169	102,150	24,594	9,425
Central station . . . . .	--	5,829	(1,711)	2,779	6,897	5,829	1,068	--
Dairy science . . . . .	--	--	94,266	--	94,266	50,628	43,638	--
Agricultural engineering . . . . .	274,927	84,635	43,649	2,144	405,355	103,068	285,870	16,417
Entomology . . . . .	351,864	337,521	276,926	--	966,311	519,924	417,430	28,957
Experimental statistics . . . . .	38,362	--	--	--	38,362	36,390	1,972	--
Food science and technology . . . . .	77,780	80,548	23,032	688	182,048	135,061	39,470	7,517
Forestry, wildlife and fisheries . . . . .	401,442	464,476	278,658	101,798	1,246,374	829,371	390,403	26,600
Horticulture . . . . .	25,445	18,424	57,213	--	101,082	36,417	61,815	2,850
Human ecology . . . . .	130,032	23,955	31,680	--	185,667	67,841	107,832	9,994
Plant pathology . . . . .	366,109	206,255	268,447	14,027	854,838	434,794	412,005	8,039
Poultry science . . . . .	118,342	--	99,793	2,730	220,865	125,566	79,682	15,617
Publications . . . . .	--	9,043	--	--	9,043	4,879	4,164	--
Rural sociology . . . . .	74,523	89,080	--	--	163,603	56,834	73,427	33,342
Sugar station . . . . .	--	78,652	82,253	--	160,905	137,799	15,956	7,150
Veterinary science . . . . .	33,291	395,514	267,491	37,591	733,887	224,759	468,972	40,156
<b>Total agricultural research station . .</b>	<b>2,185,618</b>	<b>2,054,579</b>	<b>2,544,780</b>	<b>689,719</b>	<b>7,474,696</b>	<b>3,850,472</b>	<b>3,383,663</b>	<b>240,561</b>
<b>Branch stations-</b>								
Aquaculture . . . . .	16,260	154,502	65,214	11,008	246,984	160,035	87,199	(250)
Burden research plantation . . . . .	--	--	55,224	--	55,224	21,700	33,524	--
Calhoun . . . . .	--	32,010	1,532	--	33,542	18,802	14,740	--
Dean Lee . . . . .	77,258	8,857	156,532	74,298	316,945	64,246	252,700	(1)
Hammond . . . . .	--	4,384	28,098	--	32,482	1,317	31,165	--
Hill farm . . . . .	39,477	1,833	177,196	--	218,506	50,711	154,578	13,217
Iberia . . . . .	7,883	--	30,018	--	37,901	30,596	7,305	--
Idlewild plantation . . . . .	--	--	21,427	--	21,427	588	20,818	21
Northeast . . . . .	124,357	104,286	529,814	10,300	768,757	537,965	230,792	--
Pecan . . . . .	--	--	39,674	--	39,674	--	39,682	(8)
Red River . . . . .	138,732	(320)	87,108	--	225,520	70,092	136,591	18,837
Rice . . . . .	915,768	442,454	281,554	4,994	1,644,770	843,613	799,993	1,164
Rosepine . . . . .	--	--	1,535	--	1,535	--	1,535	--
St. Gabriel . . . . .	--	--	3,978	--	3,978	2,450	1,528	--

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Southeast . . . . .	--	1,027,352	6,120	--	1,033,472	25,175	1,008,294	3
Total branch stations. . . . .	1,319,735	1,775,358	1,485,024	100,600	4,680,717	1,827,290	2,820,444	32,983
Total research. . . . .	3,505,353	3,829,937	4,054,804	790,319	12,180,413	5,677,762	6,229,107	273,544
Public Service--								
Community service-								
Agronomy. . . . .	--	--	400	--	400	--	400	--
Animal science. . . . .	--	--	--	60,000	60,000	--	60,000	--
Boater safety . . . . .	9,041	--	--	--	9,041	4,239	3,488	1,314
Executive management-chancellor . . . .	320,735	--	--	698	321,433	177,898	98,058	45,477
Forestry, wildlife and fisheries. . . . .	--	--	58	--	58	--	58	--
International programs. . . . .	--	1,353,626	288,434	154,550	1,796,610	483,836	1,111,462	201,312
Leadership training . . . . .	28,687	--	3,909	41,030	73,626	--	73,626	--
St Gabriel station. . . . .	--	--	936	--	936	--	743	193
Total community service. . . . .	358,463	1,353,626	293,737	256,278	2,262,104	665,973	1,347,835	248,296
Cooperative extension service-								
1890 college program. . . . .	122,171	--	6,000	--	128,171	118,993	9,237	(59)
4-H and other youth work. . . . .	4,522	--	195,509	9,508	209,539	33,048	176,491	--
Agricultural economics. . . . .	349	--	--	--	349	--	338	11
County operations . . . . .	2,341,692	440,895	199,251	845	2,982,683	2,019,161	846,331	117,191
Director-cooperative extension services	--	--	(320)	--	(320)	--	(320)	--
Horticulture. . . . .	--	--	1,650	--	1,650	--	1,650	--
Livestock shows . . . . .	--	19,819	13,508	254,954	288,281	109,481	177,405	1,395
Production, management and natural resources development. . . . .	--	--	66	76	142	--	142	--
Total cooperative extension service	2,468,734	460,714	415,664	265,383	3,610,495	2,280,683	1,211,274	118,538
Total public service . . . . .	2,827,197	1,814,340	709,401	521,661	5,872,599	2,946,656	2,559,109	366,834
Institutional Support--								
Executive management-chancellor . . . .	--	--	48,511	9,420	57,931	45,000	12,931	--
Technology transfer . . . . .	--	--	--	169,002	169,002	117,051	51,951	--
Total institutional support . . . . .	--	--	48,511	178,422	226,933	162,051	64,882	--
Scholarships and fellowships. . . . .	--	25	38,658	--	38,683	--	38,683	--
Total educational and general. . . . .	6,332,550	5,644,302	4,851,374	1,490,402	18,318,628	8,786,469	8,891,781	640,378
Total expenditures . . . . .	\$6,332,550	\$5,644,302	\$4,851,374	\$1,490,402	\$18,318,628	\$8,786,469	\$8,891,781	\$640,378