

## ANALYSIS C-1

**LSU AGRICULTURAL CENTER**  
**ANALYSIS OF CURRENT FUND REVENUES**  
**FOR THE YEAR ENDED JUNE 30, 2002**

## ANALYSIS C-1

	Total	Unrestricted	Restricted
<b>Governmental appropriations--</b>			
<b>State-</b>			
General	\$ 65,235,699	\$ 65,235,699	\$ -
Dedicated	3,424,863	3,424,863	-
Total state appropriations	<u>68,660,562</u>	<u>68,660,562</u>	<u>-</u>
<b>Federal-</b>			
Hatch	3,403,237	3,403,237	-
McIntire-Stennis	344,738	344,738	-
Regional research	50,692	50,692	-
Smith-Lever	7,046,855	7,046,855	-
Other	136,114	136,114	-
Total federal appropriations	<u>10,981,636</u>	<u>10,981,636</u>	<u>-</u>
Total governmental appropriations	<u>79,642,198</u>	<u>79,642,198</u>	<u>-</u>
<b>Government grants and contracts--</b>			
Federal	5,362,729	-	5,362,729
State	6,099,524	-	6,099,524
Total government grants and contracts	<u>11,462,253</u>	<u>-</u>	<u>11,462,253</u>
Private grants and contracts	3,022,006	-	3,022,006
Gifts	2,148,340	-	2,148,340
Endowment	38,620	-	38,620
<b>Sales and services of educational departments--</b>			
<b>Agricultural administration-</b>			
Training programs	1,500	1,500	-
<b>Agricultural experiment stations-</b>			
Agricultural chemistry	1,103	1,103	-
Agronomy	96,057	96,057	-
Animal science	601,239	323,239	278,000
Audubon sugar institute	47,875	47,875	-
Dairy science	267,000	267,000	-
Engineering	2,613	2,613	-
Entomology	20,000	20,000	-
Food, science and technology	12,110	12,110	-
Forestry, wildlife and fisheries	143,141	100,191	42,950
Horticulture	6,678	6,678	-
Total agricultural experiment station	<u>1,197,816</u>	<u>876,866</u>	<u>320,950</u>
<b>Branch stations-</b>			
Aquaculture	34,051	34,051	-
Burden	39,652	39,652	-
Calhoun	7,924	7,924	-
Central	88,902	88,902	-
Citrus	24,289	24,289	-
Dean Lee	264,703	210,940	53,763
Hammond	6,900	6,900	-
Hill farm	318,419	318,419	-
Iberia	128,621	128,621	-
Idlewild	20,871	20,871	-
Northeast	148,339	148,339	-
Pecan	67,493	67,493	-
Red River	133,975	133,975	-
Rice	133,164	133,164	-
Rosepine	163,773	163,773	-
St. Gabriel	147,307	147,307	-
Southeast	626,352	626,352	-
Sweet potato	156,123	156,123	-
Total branch stations	<u>2,510,858</u>	<u>2,457,095</u>	<u>53,763</u>
<b>Cooperative extension service-</b>			
4-H programs	63,740	63,740	-
4-H short courses	70,949	70,949	-

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	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Livestock shows	206,003	3,174	202,829
Miscellaneous	157,197	81,789	75,408
Publications	6,651	6,651	-
Rodeo	87,530	87,530	-
Total cooperative extension service	<u>592,070</u>	<u>313,833</u>	<u>278,237</u>
Total sales and services of educational departments	<u>4,302,244</u>	<u>3,649,294</u>	<u>652,950</u>
Other sources--			
4-H camp operating fund	225,334	225,334	-
Interest on investments	269,667	49,139	220,528
Miscellaneous	23,964	7,205	16,759
Recovery of indirect costs	860,588	4,812	855,776
Rentals and leases	70,500	70,500	-
Royalties	1,192,455	54,117	1,138,338
Total other sources	<u>2,642,508</u>	<u>411,107</u>	<u>2,231,401</u>
Total revenues	<u>\$ 103,258,169</u>	<u>\$ 83,702,599</u>	<u>\$ 19,555,570</u>