

LSU AGRICULTURAL CENTER

ANALYSIS E

ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS E

	Balance July 1, 2001	Allocations	Expenditures	Balance June 30, 2002
State of Louisiana:				
Facility Planning and Control Department -				
Dairy research facilities	\$ -	\$ 447,457	\$ 447,457	\$ -
Poultry farm	-	58,034	58,034	-
Sturgis hall repairs and deferred maintenance	-	145,771	145,771	-
Total Facility Planning and Control	<u>-</u>	<u>651,262</u>	<u>651,262</u>	<u>-</u>
Other -				
Library and equipment funds	-	255,113	255,113	-
Total State of Louisiana	<u>-</u>	<u>906,375</u>	<u>906,375</u>	<u>-</u>
Other sources:				
Agricultural improvements	1,233,227	(29,525)	(178,525)	1,382,227
Audubon sugar institute improvements	7,040	-	-	7,040
Burden research station improvements	29,696	240,094	446	269,344
Calhoun research station improvements	378	-	-	378
Camp Grant Walker improvements	7,110	-	-	7,110
Central station improvements	180,693	(16,305)	2,581	161,807
Dairy science improvements	610	-	-	610
Dean Lee research station improvements	9,175	-	9,136	39
Food science improvements	329	-	-	329
Hammond research station improvements	46,656	-	1,009	45,647
Hill farm research station improvements	18,917	-	-	18,917
Horticulture improvements	3,006	-	-	3,006
Iberia research station improvements	8,771	-	8,771	0
Idlewild research station improvements	52,328	34,089	9,488	76,929
LCES improvements	50,339	-	-	50,339
Louisiana House	42,550	-	-	42,550
Red river research station improvements	29,158	-	-	29,158
River water research	9,240	-	-	9,240
Rosepine research station improvements	6,722	(4,237)	2,460	24
St. Gabriel research station improvements	22,336	(6,918)	-	15,418
Southeast research station improvements	108,063	-	4,807	103,256
Sugar station improvements	52,507	-	5,211	47,296
Sullivan livestock office	-	2,000	-	2,000
Restructuring projects	-	100,000	16,191	83,809
Total other sources	<u>1,918,851</u>	<u>319,198</u>	<u>(118,425)</u>	<u>2,356,474</u>
Total	<u>1,918,851</u>	<u>1,225,573</u>	<u>787,950</u>	<u>2,356,474</u>