

LSU AT ALEXANDRIA  
ANALYSIS OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 1999

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees			
University.....	\$ 1,927,154	\$ 1,927,154	\$ -
Non-resident.....	38,359	38,359	-
Continuing education.....	94,317	94,317	-
Other.....	<u>144,068</u>	<u>65,025</u>	<u>79,043</u>
Total tuition and fees.....	<u>2,203,898</u>	<u>2,124,855</u>	<u>79,043</u>
State Appropriations			
General.....	5,228,685	5,228,685	-
Dedicated.....	<u>90,309</u>	<u>90,309</u>	<u>-</u>
Total State Appropriations.....	<u>5,318,994</u>	<u>5,318,994</u>	<u>-</u>
Endowment.....	<u>7,245</u>	<u>-</u>	<u>7,245</u>
Gifts, grants, and contracts			
State and local.....	444,884	-	444,884
Federal.....	1,696,601	-	1,696,601
Private.....	<u>813,955</u>	<u>-</u>	<u>813,955</u>
Total gifts, grants, and contracts.....	<u>2,955,440</u>	<u>-</u>	<u>2,955,440</u>
Sales and services of educational depts			
Liberal arts.....	1,500	1,500	-
Library.....	70	70	-
Nursing.....	<u>19,250</u>	<u>19,250</u>	<u>-</u>
Total sales and services of ed depts...	<u>20,820</u>	<u>20,820</u>	<u>-</u>
Auxiliary enterprise revenues.....	<u>1,601,295</u>	<u>-</u>	<u>1,601,295</u>
Other sources			
Admin costs charged to auxiliaries.....	17,924	17,924	-
Building rental income.....	119,000	119,000	-
Interest on investments.....	33,280	33,280	-
Leased land.....	20	20	-
Miscellaneous.....	26,871	24,992	1,879
Parking fines.....	11,171	11,171	-
Recovery of indirect costs.....	43,351	43,351	-
Telephone commissions.....	885	885	-
Veteran's admin. handling charges.....	623	623	-
Transfers from auxiliaries.....	<u>39,762</u>	<u>-</u>	<u>39,762</u>
Total other sources.....	<u>292,887</u>	<u>251,246</u>	<u>41,641</u>
Total revenues.....	<u>\$ 12,400,579</u>	<u>\$ 7,715,915</u>	<u>\$ 4,684,664</u>