

LSU AT ALEXANDRIA

ANALYSIS G-2A

ANALYSIS OF CHANGES IN INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS G-2A

Source of Funds

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	Total	Current	Plant	Gifts
Educational and Auxiliary Plant				
Educational Plant -				
Infrastructure -				
Central utilities systems	\$ 82,526	\$ -	\$ 82,526	\$ -
Improvements to buildings -				
HVAC - hot/chilled water piping	28,225	-	\$ 28,225	-
Sciences building renovation	12,302	-	12,302	-
Total educational plant	123,053	-	123,053	-
Auxiliary plant -				
Union plaza renovations	56,533	-	56,533	-
Total auxiliary	56,533	-	56,533	-
Equipment - unallocated -				
Movable items -				
Educational	(1,843,419)	(1,849,414)	-	5,995
Auxiliary	(128,838)	(128,838)	-	-
Library books	85,404	79,950	5,454	-
Total equipment - unallocated	(1,886,853)	(1,898,302)	5,454	5,995
TOTALS	\$ (1,707,267)	\$ (1,898,302)	\$ 185,040	\$ 5,995