

**LSU AT ALEXANDRIA**  
**STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET ASSETS**  
**FOR THE YEAR ENDED JUNE 30, 2002**

<b>OPERATING REVENUES</b>	
Student tuition and fees	\$ 3,450,890
Less scholarship allowances	<u>(1,332,382)</u>
Net student tuition and fees	2,118,508
Federal appropriations	-
Federal grants and contracts	2,854,341
State and local grants and contracts	609,690
Nongovernmental grants and contracts	30,847
Sales and services of educational departments	22,161
Hospital income	-
Auxiliary enterprise revenues, including revenues pledged as security for bond issues	1,940,342
Less scholarship allowances	<u>(186,861)</u>
Net auxiliary revenues	1,753,481
Other operating revenues	<u>197,260</u>
Total operating revenues	<u>7,586,288</u>
<b>OPERATING EXPENSES</b>	
Educational and general	
Instruction	5,917,353
Research	-
Public service	288,166
Academic support	599,302
Student services	810,669
Institutional support	1,693,847
Operation and maintenance of plant	2,110,412
Scholarships and fellowships	1,371,208
Auxiliary enterprises	1,769,289
Hospital	-
Other operating expenses	-
Total operating expenses	<u>14,560,246</u>
Operating income (loss)	<u>(6,973,958)</u>
<b>NONOPERATING REVENUES AND (EXPENSES)</b>	
State appropriations	6,630,369
Gifts	101,928
Net investment income (loss)	107,262
Interest expenses	(16,238)
Other nonoperating revenues	4,564
Net nonoperating revenues (expenses)	<u>6,827,885</u>
Income before other revenues, expenses, gains, and losses	<u>(146,073)</u>
Capital appropriations	138,288
Capital gifts and grants	15,841
Additions to permanent endowments	123,697
Other additions, net	40
Increase (decrease) in net assets	<u>131,793</u>
Net assets at beginning of year, restated	11,518,244
Net assets at end of year	<u>\$ 11,650,037</u>