

BOARD OF SUPERVISORS AND SYSTEM ADMINISTRATION  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
<b>Educational and General:</b>							
<b>Board of Supervisors and System Administration-</b>							
<b>Institutional support--</b>							
Board of Supervisors . . . . .	\$52,788	\$18,668	\$10,914	\$3,683	\$7,436	\$12,087	\$ --
President. . . . .	383,345	231,790	36,313	49,237	7,170	58,835	--
Vice President for academic affairs. . . . .	60,651	43,548	--	8,593	3,187	5,023	300
Vice President for administration and finance. . . . .	316,849	220,306	34,220	49,715	3,346	9,262	--
Vice President for institutional services. . . . .	40,501	--	33,197	6,550	--	754	--
Casualty insurance . . . . .	42,664	--	--	--	--	42,664	--
Central duplications and computer supplies . . . . .	1,458	--	--	--	--	1,458	--
Civil service-legislative auditor. . . . .	386,563	--	--	--	--	386,563	--
Human resource management. . . . .	81,731	31,518	28,939	11,363	532	6,197	3,182
Institutional research . . . . .	66,941	48,971	4,969	10,319	562	2,120	--
Internal Audit . . . . .	19,451	13,500	2,746	3,205	--	--	--
Membership in organizations. . . . .	8,750	--	--	--	--	8,750	--
Official allowances. . . . .	2,789	--	--	--	--	2,789	--
System motor pool. . . . .	663	--	--	--	--	663	--
Telephone equipment charges. . . . .	25,789	--	--	--	--	25,789	--
<b>Total institutional support. . . . .</b>	<u>1,490,933</u>	<u>608,301</u>	<u>151,298</u>	<u>142,665</u>	<u>22,233</u>	<u>562,954</u>	<u>3,482</u>
<b>Operation and Maintenance of Plant--</b>							
Building operations. . . . .	40,499	--	--	--	--	40,499	--
Property insurance . . . . .	1,561	--	--	--	--	1,561	--
Utilities. . . . .	46,495	--	--	--	--	46,495	--
<b>Total operation and maintenance of plant . . . . .</b>	<u>88,555</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>88,555</u>	<u>--</u>
<b>Total expenditures. . . . .</b>	<u>\$1,579,488</u>	<u>\$608,301</u>	<u>\$151,298</u>	<u>\$142,665</u>	<u>\$22,233</u>	<u>\$651,509</u>	<u>\$3,482</u>