

LSU AT EUNICE

ANALYSIS E

ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES  
FOR THE YEAR ENDED JUNE 30, 2001

ANALYSIS E

	Balance July 1, 2000	Allocations	Expenditures	Balance June 30, 2001
STATE OF LOUISIANA:				
Facility planning & control--				
Classroom Technical Building.....	\$ -	\$ 36,832	\$ 36,832	\$ -
Physical Education Building.....	-	54,628	54,628	-
Science Building.....	-	15,721	15,721	-
Acadian Center.....	-	163,000	163,000	-
Library.....	-	86,792	86,792	-
Total Facility planning & control.....	<u>-</u>	<u>356,973</u>	<u>356,973</u>	<u>-</u>
Other--				
Library & Equipment Funds.....	-	82,960	82,960	-
Total State of Louisiana.....	<u>-</u>	<u>439,933</u>	<u>439,933</u>	<u>-</u>
University Debt:				
1998 Bond Issue - Acadian Center Expansion.....	1,536,518	-	466,004	1,070,514
Total University Debt.....	<u>1,536,518</u>	<u>-</u>	<u>466,004</u>	<u>1,070,514</u>
Transfers from other funds--				
Unrestricted-				
Gym Floor Replacement.....	-	22,750	22,750	-
Restricted-				
Gym Floor Replacement.....	-	68,995	66,243	2,752
Acadian Center Expansion.....	-	1,743,345	1,743,345	-
LSUE Baseball Park.....	-	58,623	30,109	28,514
Total Restricted.....	<u>-</u>	<u>1,870,963</u>	<u>1,839,697</u>	<u>31,266</u>
Other sources-				
Acadian Center Expansion.....	159,731	108,610	-	268,341
Repair Parking Lot - Union Pacific Damage.....	12,920	-	12,920	-
LSUE Baseball Park.....	3,700	500	4,200	-
Total other sources.....	<u>176,351</u>	<u>109,110</u>	<u>17,120</u>	<u>268,341</u>
TOTAL.....	<u>\$1,712,869</u>	<u>\$2,442,756</u>	<u>\$2,785,504</u>	<u>\$ 1,370,121</u>