

LSU AT EUNICE

ANALYSIS C-2A

ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2001

ANALYSIS C-2A

	<u>TOTAL</u>	<u>SALARIES</u>	<u>WAGES</u>	<u>RELATED BENEFITS</u>	<u>TRAVEL</u>	<u>SUPP &amp; EXPENSES</u>	<u>EQUIPMENT</u>
<b>Education &amp; General:</b>							
<b>Instruction--</b>							
Business Administration.....	\$ 97,770	\$ 69,507	\$ 3,101	\$ 16,044	\$ 888	\$ 8,230	\$ -
Office Administration.....	176,247	136,556	5,420	31,542	216	2,513	-
Management Assistant.....	98,769	72,606	5,420	17,335	-	3,408	-
Fire Science.....	118,163	83,057	8,133	20,259	897	5,817	-
Computer Information Technology.....	159,232	121,430	5,420	28,182	-	4,200	-
Continuing Education.....	269,775	166,935	26,745	43,720	2,377	28,959	1,039
Liberal Arts.....	1,127,743	857,165	24,772	194,515	3,706	38,408	9,177
Criminal Justice.....	25,343	19,000	-	4,221	-	2,122	-
Paralegal.....	40,704	33,197	-	7,375	-	132	-
Nursing.....	674,030	492,760	28,789	124,933	1,906	25,642	-
Radiologic Technology.....	146,371	111,485	-	24,768	2,110	8,008	-
Respiratory Care.....	176,798	133,489	5,420	30,861	1,819	5,209	-
Sciences.....	1,020,191	766,568	30,995	175,690	2,201	44,737	-
Summer Session.....	207,920	170,124	-	37,796	-	-	-
<b>Total Instruction.....</b>	<b>4,339,056</b>	<b>3,233,879</b>	<b>144,215</b>	<b>757,241</b>	<b>16,120</b>	<b>177,385</b>	<b>10,216</b>
<b>Academic Support--</b>							
Academic Affairs & Services.....	131,002	65,547	29,310	21,074	4,897	10,174	-
Faculty Professional Development	18,338	-	-	-	18,138	200	-
Library.....	271,779	117,128	90,790	48,410	808	12,066	2,577
<b>Total Academic Support.....</b>	<b>421,119</b>	<b>182,675</b>	<b>120,100</b>	<b>69,484</b>	<b>23,843</b>	<b>22,440</b>	<b>2,577</b>
<b>Student Services--</b>							
Guidance & Testing.....	79,767	36,895	20,652	14,481	98	7,641	-
Student Aid.....	193,245	31,904	92,873	34,758	1,951	24,372	7,387
Student & Institutional Support.....	212,632	122,090	34,052	34,159	2,662	19,442	227
Academic Assistance.....	12,507	6,268	4,332	1,393	204	310	-
Registrar & Admission.....	205,281	43,260	92,049	29,408	3,653	36,911	-
<b>Total Student Services.....</b>	<b>703,432</b>	<b>240,417</b>	<b>243,958</b>	<b>114,199</b>	<b>8,568</b>	<b>88,676</b>	<b>7,614</b>
<b>Institutional Support--</b>							
Chancellor.....	219,175	132,075	31,175	36,041	8,435	10,359	1,090
Grant Coordinator.....	15,835	11,874	-	2,638	-	1,323	-
Assessment.....	14,826	-	4,169	-	-	10,657	-
Professional Staff Recruitment.....	2,236	-	-	-	556	1,680	-

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Public Affairs.....	101,726	28,087	4,775	7,301	73	61,490	-
Staff Professional Development.....	2,121	-	-	-	2,121	-	-
Business Affairs.....	425,247	84,039	201,796	63,361	3,912	69,675	2,464
Telecommunications.....	17,980	-	-	-	-	17,980	-
Management Information Service.....	222,888	52,040	64,187	23,952	5,324	68,144	9,241
Casualty & Tort Insurance.....	52,314	-	-	-	-	52,314	-
Motor Pool.....	15,276	-	-	-	-	328	14,948
Campus Police.....	56,806	-	43,472	9,658	-	3,676	-
Official Functions.....	1,592	-	-	-	-	1,592	-
Total Institutional Support.....	<u>1,148,022</u>	<u>308,115</u>	<u>349,574</u>	<u>142,951</u>	<u>20,421</u>	<u>299,218</u>	<u>27,743</u>
Operations & Maintenance of Plant--							
Administration.....	95,555	50,134	15,254	14,527	887	9,549	5,204
Buildings.....	523,069	-	279,633	63,361	43	149,714	30,318
Grounds.....	156,831	-	75,165	16,699	-	35,070	29,897
Heat, Light, Water, & Power.....	410,088	-	-	-	-	410,088	-
Property Insurance.....	22,179	-	-	-	-	22,179	-
Total Oper. & Maint. of Plant.....	<u>1,207,722</u>	<u>50,134</u>	<u>370,052</u>	<u>94,587</u>	<u>930</u>	<u>626,600</u>	<u>65,419</u>
Scholarships.....	58,973	-	-	-	-	58,973	-
Total educational and general.....	<u>7,878,324</u>	<u>4,015,220</u>	<u>1,227,899</u>	<u>1,178,462</u>	<u>69,882</u>	<u>1,273,292</u>	<u>113,569</u>
Mandatory Transfers for--							
Loan Fund Matching - Perkins Loan.....	5,874	-	-	-	-	5,874	-
Nonmandatory Transfers for--							
Capital Improvements.....	22,750	-	-	-	-	22,750	-
Total Transfers.....	<u>28,624</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>28,624</u>	<u>-</u>
Total educational and general.....	<u>7,906,948</u>	<u>4,015,220</u>	<u>1,227,899</u>	<u>1,178,462</u>	<u>69,882</u>	<u>1,301,916</u>	<u>113,569</u>