

LSU AT EUNICE

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-1

	Total	Unrestricted	Restricted
Education and General:			
Student Tuition and Fees--			
University	\$ 2,968,760	\$ 2,968,760	\$ -
Nonresident	10,625	10,625	-
Continuing Education	16,223	-	16,223
Other	377,775	47,984	329,791
Total student tuition and fees	<u>3,373,383</u>	<u>3,027,369</u>	<u>346,014</u>
State Appropriations--			
General	5,119,732	5,119,732	-
Dedicated	332,350	332,350	-
	22,047	22,047	-
Total state appropriations	<u>5,474,129</u>	<u>5,474,129</u>	<u>-</u>
Gifts, Grants and Contracts--			
State and local	396,455	-	396,455
Federal	3,913,084	-	3,913,084
Total government grants and contracts	<u>4,309,539</u>	<u>-</u>	<u>4,309,539</u>
Private	26,878	-	26,878
Gifts	75,652	-	75,652
Endowment	9,117	-	9,117
Sales & Services of Education Depts--			
Nursing	612	-	612
Liberal Arts	2,590	-	2,590
Total sales/services educational depts	<u>3,202</u>	<u>-</u>	<u>3,202</u>
Auxiliary enterprises revenues	<u>1,901,282</u>	<u>-</u>	<u>1,901,282</u>
Other Sources--			
Miscellaneous	74,573	74,504	69
Parking fines	4,755	4,755	-
Recovery of indirect cost	55,638	16,160	39,478
Telephone commissions	52	52	-
Veteran's admin. handling charges	553	553	-
Total other sources	<u>135,571</u>	<u>96,024</u>	<u>39,547</u>
Total revenues	<u>\$ 15,308,753</u>	<u>\$ 8,597,522</u>	<u>\$ 6,711,231</u>