

LSU AT EUNICE

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET ASSETS  
FOR THE YEAR ENDED JUNE 30, 2002

OPERATING REVENUES	
Student tuition and fees	\$ 3,385,101
Less scholarship allowances	(2,399,163)
Net student tuition and fees	985,938
Federal appropriations	-
Federal grants and contracts	3,913,982
State and local grants and contracts	391,430
Nongovernmental grants and contracts	44,397
Sales and services of educational departments	3,271
Hospital income	-
Auxiliary enterprise revenues, including revenues pledged as security for bond issues	1,747,320
Less scholarship allowances	-
Net auxiliary revenues	1,747,320
Other operating revenues	102,357
Total operating revenues	7,188,695
OPERATING EXPENSES	
Educational and general	
Instruction	5,385,050
Research	-
Public service	-
Academic support	468,026
Student services	1,536,532
Institutional support	1,259,750
Operation and maintenance of plant	1,732,772
Scholarships and fellowships	761,508
Auxiliary enterprises	1,338,714
Hospital	-
Other operating expenses	-
Total operating expenses	12,482,352
Operating income (loss)	(5,293,657)
NONOPERATING REVENUES AND (EXPENSES)	
State appropriations	5,474,129
Gifts	75,652
Net investment income (loss)	51,685
Interest expenses	(74,500)
Other nonoperating revenues	-
Net nonoperating revenues (expenses)	5,526,966
Income before other revenues, expenses, gains, and losses	233,309
Capital appropriations	-
Capital gifts and grants	37,488
Additions to permanent endowments	986
Other additions, net	17,118
Increase (decrease) in net assets	288,901
Net assets at beginning of year, restated	13,985,972
Net assets at end of year	\$ 14,274,873