

LSU HEALTH SCIENCES CENTER  
ANALYSIS OF INVESTMENT IN PLANT  
FOR THE YEAR ENDED JUNE 30, 2001

	July 1, 2000	Additions	June 30, 2001
New Orleans -			
Educational and Auxiliary Plant:			
Educational Plant -			
Buildings -			
Baton Rouge -			
Earl K. Long medical center-LSU unit .....	\$ 772,107	\$ --	\$ 772,107
Earl K. Long medical center-med ed .....	198,737	--	198,737
Downtown campus -			
Central utilities plant and bridges .....	5,064,558	--	5,064,558
Clinical sciences building .....	--	39,185,415	39,185,415
Clinical sciences building (work in progress)..	37,107,052	(37,107,052)	--
Library, administration and resource building .	15,102,157	--	15,102,157
Lions/LSU building .....	23,910,917	826,832	24,737,749
Medical education building .....	35,094,937	300,476	35,395,413
Medical school buildings .....	14,155,909	71,332	14,227,241
Nursing and allied health professions building.	20,085,856	24,424	20,110,280
William Pitcher Plaza campus -			
Dental school buildings-clinical, administrative and utility .....	16,834,353	82,731	16,917,084
Dog kennels .....	295,124	--	295,124
Human development center building .....	76,954	--	76,954
Human development center building (work in progress).....	120,343	163,539	283,882
Human development center library building .....	195,069	--	195,069
Other William Pitcher Plaza campus renovated temporary buildings .....	239,928	--	239,928
Land and non-structural improvements -			
Downtown campus .....	10,965,795	10,175	10,975,970
William Pitcher Plaza campus .....	2,352,973	--	2,352,973
 Total educational plant .....	 182,572,769	 3,557,872	 186,130,641
Auxiliary plant -			
Buildings -			
Tulane avenue campus -			
Parking garage .....	8,771,215	37,855	8,809,070
Residence hall .....	5,029,075	7,900	5,036,975
Student nurses residence .....	7,431,622	--	7,431,622
William Pitcher Plaza campus -			
Warehouse .....	311,365	--	311,365
 Total auxiliary plant .....	 21,543,277	 45,755	 21,589,032
Equipment - Unallocated -			
Educational .....	68,895,282	5,060,046	73,955,328
Auxiliary enterprises .....	3,976,670	(119,082)	3,857,588
Library books .....	10,635,113	1,040,005	11,675,118
 Total equipment-unallocated .....	 83,507,065	 5,980,969	 89,488,034
 Total New Orleans .....	 287,623,111	 9,584,596	 297,207,707

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Shreveport -			
Educational and Auxiliary Plant:			
Educational plant -			
Buildings -			
Medical center building .....	44,429,263	2,102,815	46,532,078
Hospital building .....	78,084,851	7,870,734	85,955,585
Stonewall property .....	80,000	--	80,000
Ophthalmology clinic .....	746,818	--	746,818
Construction in progress -			
Replace incinerator .....	148,539	--	148,539
Windows on hospital .....	3,531,358	--	3,531,358
Diagnostic renovation .....	120,268	3,246,413	3,366,681
Ambulatory care .....	633,925	--	633,925
Animal care repl - Stonewall .....	1,121,717	161,264	1,282,981
Medical school roof .....	611,584	--	611,584
Women and Children's center .....	7,344,788	197,597	7,542,385
Renovate pediatric units.....	3,517,270	--	3,517,270
Fire alarm replacement .....	64,602	65,371	129,973
Infectious ctrl air handling .....	49,335	60,074	109,409
Cancer Center .....	83,086	204,764	287,850
Student union building .....	400,000	61,136	461,136
Allied health facility plann & constr.....	6,932	100,548	107,480
Heliport relocation .....		5,220	5,220
Linwood property -			
Mollie E. Webb speech and hearing center .....	69,833	--	69,833
Northwest Louisiana rehabilitation center .....	439,939	--	439,939
Lee dry goods .....	578,300	--	578,300
Land and non-structural improvements:			
King's highway campus .....	4,304,681	--	4,304,681
Stonewall property .....	21,608	--	21,608
Linwood property .....	100,320	--	100,320
Linwood money store lot .....	948,070	--	948,070
Linwood lee dry goods .....	180,700	--	180,700
Ophthalmology clinic .....	59,166	--	59,166
West kirby property .....	64,500	--	64,500
Woodrow property/1401 .....	38,371	--	38,371
Woodrow property/1417 .....	41,397	--	41,397
Woodrow property/1501/1503.....	45,000	--	45,000
Woodrow property/1457 .....	50,600	--	50,600
Woodrow property/1525 .....	50,600	--	50,600
Claiborne property/1446.....	4,000	--	4,000
Northwest corner linwood .....	403,583	--	403,583
Spartans Property .....	1,138,872	--	1,138,872
Hermes Property .....	33,987	--	33,987
Parking lot Q .....		259,842	259,842
Claiborne property/1428,1432,1436,1450 .....		117,250	117,250
Claiborne property/1410 .....	58,000	--	58,000
Claiborne property/1424 .....	43,900	--	43,900
Claiborne property/1440 .....	47,250	--	47,250
<b>Total educational plant .....</b>	<b>149,697,013</b>	<b>14,453,028</b>	<b>164,150,041</b>
Equipment - unallocated -			
Educational .....	60,271,800	837,498	61,109,298
Auxiliary .....	3,118,785	283,582	3,402,367
Library books .....	14,332,420	477,453	14,809,873
Hospital .....	53,269,252	13,729,229	66,998,481
<b>Total equipment - unallocated .....</b>	<b>130,992,257</b>	<b>15,327,762</b>	<b>146,320,019</b>

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Total Shreveport .....	280,689,270	29,780,790	310,470,060
Healthcare Services Division -			
Educational and Auxiliary Plant:			
Educational Plant -			
Buildings -			
E.A Conway medical center .....	35,416,803	68,127	35,484,930
Earl K. Long medical center .....	10,900,236	3,302,561	14,202,797
Huey P. Long medical center .....	2,677,471	--	2,677,471
Lallie Kemp regional medical center .....	1,769,549	69,490	1,839,039
Leonard J. Chabert medical center .....	14,502,148	--	14,502,148
Medical center of Louisiana at New Orleans .....	68,342,878	1,120,712	69,463,590
University medical center .....	32,415,896	426,708	32,842,604
Washington-St. Tammany regional medical center .	970,354	69	970,423
W.O. Moss regional medical center .....	3,376,513	(65,258)	3,311,255
Land and non-structural improvements -			
E.A Conway medical center .....	9,802	--	9,802
Earl K. Long medical center .....	263,995	--	263,995
Huey P. Long medical center .....	44,856	--	44,856
Lallie Kemp regional medical center .....	1,000	--	1,000
Leonard J. Chabert medical center .....	75,000	--	75,000
Medical center of Louisiana at New Orleans .....	23,373,710	--	23,373,710
University medical center .....	60,000	--	60,000
Washington-St. Tammany regional medical center .	186,500	--	186,500
W.O. Moss regional medical center .....	68,776	255,390	324,166
Total educational plant .....	194,455,487	5,177,799	199,633,286
Equipment - Unallocated -			
Hospitals -			
Administration .....	2,374,337	216,653	2,590,990
E.A Conway medical center .....	15,734,877	(730,082)	15,004,795
Earl K. Long medical center .....	11,276,790	(424,261)	10,852,529
Huey P. Long medical center .....	11,183,751	(684,657)	10,499,094
Lallie Kemp regional medical center .....	7,701,578	(20,377)	7,681,201
Leonard J. Chabert medical center .....	17,444,564	(476,543)	16,968,021
Medical center of Louisiana at New Orleans .....	76,048,528	(1,726,844)	74,321,684
University medical center .....	17,012,255	498,537	17,510,792
Washington-St. Tammany regional medical center .	1,444,854	(30,209)	1,414,645
W.O. Moss regional medical center .....	7,391,382	(106,967)	7,284,415
Total equipment-unallocated .....	167,612,916	(3,484,750)	164,128,166
Total Healthcare Services Division .....	362,068,403	1,693,049	363,761,452
LSU Healthcare Network (corporation)-			
Equipment - Unallocated -			
Educational .....	1,744,493	363,408	2,107,901
Total LSU Healthcare Network .....	1,744,493	363,408	2,107,901
Total LSU Health Sciences Center .....	\$932,125,277	\$ 41,421,843	\$973,547,120