

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
New Orleans campus -								
Educational and General:								
Instruction --								
Allied health -								
Cardiopulmonary science	\$ 427,339	\$ -	\$ -	\$ 22,871	\$ 450,210	\$ 389,475	\$ 25,450	\$ 35,285
Clinical laboratory sciences	-	-	11,736	-	11,736	6,942	4,794	-
Communication disorders	305,565	-	-	8,514	314,079	267,121	42,996	3,962
Human development center	10,048	321,067	17,301	-	348,416	168,247	154,364	25,805
Occupational therapy	524,390	-	-	-	524,390	522,387	2,003	-
Physical therapy	1,536,965	2,913	-	-	1,539,878	1,504,230	35,432	216
Rehabilitation counseling	-	16,128	8,526	-	24,654	10,790	12,795	1,069
<b>Total allied health</b>	<b>2,804,307</b>	<b>340,108</b>	<b>37,563</b>	<b>31,385</b>	<b>3,213,363</b>	<b>2,869,192</b>	<b>277,834</b>	<b>66,337</b>
Basic health sciences -								
Anatomy	-	-	150,553	174,915	325,468	56,000	269,464	4
Biochemistry	-	-	49,657	74,729	124,386	73,405	50,981	-
Genetics	-	-	49,859	8,178	58,037	14,078	43,959	-
Microbiology and immunology	2,068	9,976	59,838	137,132	209,014	96,952	112,062	-
Pharmacology	-	14,591	209,573	43,453	267,617	149,312	118,305	-
Physiology	15,066	46,630	144,155	61,024	266,875	72,210	193,677	988
Multidisciplinary	-	-	-	23,510	23,510	23,467	43	-
<b>Total basic health sciences</b>	<b>17,134</b>	<b>71,197</b>	<b>663,635</b>	<b>522,941</b>	<b>1,274,907</b>	<b>485,424</b>	<b>788,491</b>	<b>992</b>
Dentistry -								
Dental hygiene	-	-	-	36,756	36,756	9,181	27,575	-
Endodontics	662,307	66,856	16,035	13	745,211	712,734	18,234	14,243
Operative dentistry	-	-	10,537	-	10,537	-	10,537	-
Oral pathology	-	-	3,004	-	3,004	-	3,004	-
Oral surgery	561,444	-	45,066	7,960	614,470	560,051	42,775	11,644
Orthodontics	-	-	-	28,874	28,874	-	28,874	-
Pediatric dentistry	-	-	9,721	19,238	28,959	7,931	21,028	-
Periodontics	-	-	24,284	38,502	62,786	18,850	43,936	-
Prosthodontics	374	-	50,017	8,808	59,199	51,679	7,520	-
Student clinics	-	-	-	786,075	786,075	237,168	548,907	-
Multidisciplinary	871,327	-	95,260	61,447	1,028,034	871,002	157,032	-
Dental research center	-	-	-	59,278	59,278	-	59,278	-
<b>Total dentistry</b>	<b>2,095,452</b>	<b>66,856</b>	<b>253,924</b>	<b>1,046,951</b>	<b>3,463,183</b>	<b>2,468,596</b>	<b>968,700</b>	<b>25,887</b>

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Medicine -								
Anesthesiology	-	-	97,999	4,683	102,682	65,695	36,987	-
Dermatology	332,903	153,525	334,486	3,930	824,844	755,533	61,709	7,602
Family medicine	149,590	-	774,636	-	924,226	898,500	10,731	14,995
LSUHSC Unit-Earl K. Long medical center	3,008,720	9,803	1,357,354	101,965	4,477,842	4,160,463	241,458	75,921
LSUHSC Unit-University medical center	2,439,604	-	213,308	3,321	2,656,233	2,516,902	86,958	52,373
LSUHSC Unit-Wash-St. Tammany medical cen	-	-	-	125,790	125,790	-	125,790	-
Medicine	7,061,643	163,673	4,277,072	313,683	11,816,071	10,822,454	813,608	180,009
Neurology	555,740	-	438,534	2,646	996,920	850,925	132,434	13,561
Neurosurgery	135,394	-	409,881	42	545,317	419,742	121,315	4,260
Obstetrics and gynecology	891,103	-	584,383	26,382	1,501,868	1,145,417	337,059	19,392
Ophthalmology	878,443	124,534	1,628,812	334,204	2,965,993	2,477,692	467,666	20,635
Orthopedics	459,512	-	817,307	2,067	1,278,886	1,045,277	218,273	15,336
Otorhinolaryngology	136,458	123,461	698,903	5,545	964,367	914,312	44,782	5,273
Pathology	684,273	36,788	374,812	146,402	1,242,275	977,129	254,634	10,512
Pediatrics	1,192,719	145,464	2,365,870	20,831	3,724,884	2,970,200	696,239	58,445
Psychiatry	972,022	-	962,906	99,476	2,034,404	1,869,741	136,860	27,803
Public health	-	1,058,605	205,245	92,408	1,356,258	644,033	640,360	71,865
Radiology	937,263	124,669	280,414	93,306	1,435,652	1,266,660	149,235	19,757
Surgery	1,311,210	371,694	523,750	57,843	2,264,497	1,993,101	242,277	29,119
Urology	129,926	-	376,654	5,290	511,870	445,304	54,937	11,629
Cancer center	-	-	303,499	22,891	326,390	299,323	27,067	-
Neuroscience center	-	-	169,413	308,079	477,492	187,200	290,292	-
Multidisciplinary	51,562	384,255	430,394	-	866,211	352,988	489,999	23,224
<b>Total medicine</b>	<b>21,328,085</b>	<b>2,696,471</b>	<b>17,625,632</b>	<b>1,770,784</b>	<b>43,420,972</b>	<b>37,078,591</b>	<b>5,680,670</b>	<b>661,711</b>
Nursing -								
Adult nursing	-	179,701	100	-	179,801	78,055	92,949	8,797
Mental health and community nursing	-	-	3,755	-	3,755	-	3,755	-
Multi-media center	-	-	134	-	134	-	134	-
Multidisciplinary	-	-	237	-	237	-	237	-
<b>Total nursing</b>	<b>-</b>	<b>179,701</b>	<b>4,226</b>	<b>-</b>	<b>183,927</b>	<b>78,055</b>	<b>97,075</b>	<b>8,797</b>
<b>Total instruction</b>	<b>26,244,978</b>	<b>3,354,333</b>	<b>18,584,980</b>	<b>3,372,061</b>	<b>51,556,352</b>	<b>42,979,858</b>	<b>7,812,770</b>	<b>763,724</b>
Research --								
Allied health -								
Cardiopulmonary science	-	-	-	3,857	3,857	-	3,857	-
Clinical laboratory sciences	-	-	-	1,233	1,233	-	1,233	-

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Communication disorders	-	-	433	-	433	36	397	-
Human development center	-	157,547	(928)	3,317	159,936	104,310	7,374	48,252
Occupational therapy	(45)	-	-	5,003	4,958	-	5,003	(45)
Physical therapy	29,681	-	-	3,232	32,913	27,993	4,559	361
Rehabilitation counseling	-	-	-	31	31	-	31	-
<b>Total allied health</b>	<b>29,636</b>	<b>157,547</b>	<b>(495)</b>	<b>16,673</b>	<b>203,361</b>	<b>132,339</b>	<b>22,454</b>	<b>48,568</b>
<b>Basic health sciences -</b>								
Anatomy	-	934,654	483,386	-	1,418,040	652,293	446,095	319,652
Biochemistry	374,426	2,200,101	819,558	-	3,394,085	1,581,183	1,191,974	620,928
Genetics	766,838	300,864	686,271	-	1,753,973	728,671	897,847	127,455
Microbiology and immunology	351,780	1,673,074	339,512	231	2,364,597	970,619	858,336	535,642
Pharmacology	196,024	1,268,681	167,362	-	1,632,067	864,455	384,798	382,814
Physiology	-	2,566,532	21,605	-	2,588,137	1,019,732	965,376	603,029
<b>Total basic health sciences</b>	<b>1,689,068</b>	<b>8,943,906</b>	<b>2,517,694</b>	<b>231</b>	<b>13,150,899</b>	<b>5,816,953</b>	<b>4,744,426</b>	<b>2,589,520</b>
<b>Dentistry -</b>								
Endodontics	-	-	1,364	-	1,364	-	1,364	-
Operative dentistry	-	-	133,214	-	133,214	95,967	29,582	7,665
Oral surgery	62,628	2,012	39,365	37,734	141,739	104,620	24,850	12,269
Periodontics	-	-	222,147	-	222,147	147,067	31,675	43,405
Prosthodontics	-	-	81,045	-	81,045	49,048	16,514	15,483
Dental research center	-	-	11,817	-	11,817	-	11,817	-
Center for oral and cranial surgery	556,815	423	-	-	557,238	190,538	366,700	-
<b>Total dentistry</b>	<b>619,443</b>	<b>2,435</b>	<b>488,952</b>	<b>37,734</b>	<b>1,148,564</b>	<b>587,240</b>	<b>482,502</b>	<b>78,822</b>
<b>Medicine -</b>								
Family medicine	-	-	127	-	127	-	115	12
LSUHSC Unit-Earl K. Long medical center	7,871	187,527	442,552	-	637,950	457,794	70,103	110,053
LSUHSC Unit-University medical center	-	-	65,129	-	65,129	7,093	45,010	13,026
Medicine	1,316,729	1,732,084	2,162,898	8,139	5,219,850	2,725,203	1,631,915	862,732
Neurology	-	-	84,999	(50)	84,949	46,690	23,938	14,321
Neurosurgery	-	-	830	-	830	-	830	-
Obstetrics and gynecology	-	501,000	64,557	-	565,557	301,729	128,947	134,881
Ophthalmology	152,815	3,307,417	679,321	-	4,139,553	1,932,889	1,164,799	1,041,865
Orthopedics	548,127	163,071	4,632	-	715,830	495,514	165,528	54,788
Otorhinolaryngology	-	260,245	19,371	-	279,616	144,353	58,897	76,366
Pathology	515,332	424,056	38,790	-	978,178	569,265	277,570	131,343

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Pediatrics	172,446	301,241	466,774	-	940,461	410,646	409,181	120,634
Psychiatry	18,736	-	877,113	-	895,849	640,089	98,889	156,871
Public health	76,739	1,522,283	367,444	-	1,966,466	928,684	584,490	453,292
Radiology	-	-	63,214	8,156	71,370	4,977	65,633	760
Surgery	-	49,715	323,603	-	373,318	178,177	136,143	58,998
Urology	-	-	118,221	-	118,221	68,234	25,177	24,810
Cancer center	417,579	1,038,731	122,500	112	1,578,922	594,565	702,677	281,680
Molecular biology and genetics center	-	-	613,870	-	613,870	393,236	216,870	3,764
Neuroscience center	796,594	2,823,552	251,520	337,558	4,209,224	1,416,554	2,082,851	709,819
Multidisciplinary	30,511	-	-	-	30,511	30,511	-	-
<b>Total medicine</b>	<b>4,053,479</b>	<b>12,310,922</b>	<b>6,767,465</b>	<b>353,915</b>	<b>23,485,781</b>	<b>11,346,203</b>	<b>7,889,563</b>	<b>4,250,015</b>
<b>Nursing -</b>								
Adult nursing	-	-	37,543	-	37,543	29,236	838	7,469
<b>Total nursing</b>	<b>-</b>	<b>-</b>	<b>37,543</b>	<b>-</b>	<b>37,543</b>	<b>29,236</b>	<b>838</b>	<b>7,469</b>
<b>Total research</b>	<b>6,391,626</b>	<b>21,414,810</b>	<b>9,811,159</b>	<b>408,553</b>	<b>38,026,148</b>	<b>17,911,971</b>	<b>13,139,783</b>	<b>6,974,394</b>
<b>Public Service --</b>								
<b>Allied health -</b>								
Cardiopulmonary science	66,443	-	-	154,336	220,779	195,945	19,912	4,922
Clinical laboratory sciences	-	-	-	30,127	30,127	11,790	18,337	-
Communication disorders	-	-	-	151,451	151,451	58,318	93,133	-
Early intervention program	-	-	10,326	128	10,454	10,326	128	-
Human development center	789,587	923,698	73,059	189,852	1,976,196	1,468,618	366,934	140,644
Occupational therapy	90,135	-	-	10,053	100,188	96,373	3,815	-
Physical therapy	561,543	-	3,605	479,017	1,044,165	927,312	90,503	26,350
Rehabilitation counseling	-	-	-	11,591	11,591	5,151	6,440	-
<b>Total allied health</b>	<b>1,507,708</b>	<b>923,698</b>	<b>86,990</b>	<b>1,026,555</b>	<b>3,544,951</b>	<b>2,773,833</b>	<b>599,202</b>	<b>171,916</b>
<b>Basic health sciences -</b>								
Anatomy	100,788	-	40,957	-	141,745	71,897	45,718	24,130
Genetics	-	-	511,863	1,370	513,233	175,903	234,958	102,372
Microbiology and immunology	-	-	-	17,530	17,530	3,363	14,167	-
<b>Total basic health sciences</b>	<b>100,788</b>	<b>-</b>	<b>552,820</b>	<b>18,900</b>	<b>672,508</b>	<b>251,163</b>	<b>294,843</b>	<b>126,502</b>

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Pennington Biomedical Research Center -								
Biomedical research center	-	-	-	25,585	25,585	-	25,585	-
Total pennington biomedical research center	-	-	-	25,585	25,585	-	25,585	-
Dentistry -								
Dental hygiene	-	-	-	15,821	15,821	8,176	7,645	-
General dentistry	28,485	-	-	8,175	36,660	28,485	8,175	-
Oral diagnosis and radiology	-	-	-	(7,720)	(7,720)	-	(7,720)	-
Oral pathology	-	-	-	181	181	-	181	-
Oral surgery	5,400	-	43,235	451,909	500,544	486,871	12,892	781
Pediatric dentistry	105,033	-	99,140	100,274	304,447	267,738	28,579	8,130
Multidisciplinary	652,720	235,845	191,227	-	1,079,792	875,755	133,243	70,794
Dental computer services	-	-	143,089	-	143,089	142,542	547	-
Dental dean	-	-	-	2,514,257	2,514,257	1,905,845	608,412	-
Total dentistry	791,638	235,845	476,691	3,082,897	4,587,071	3,715,412	791,954	79,705
Medicine -								
Anesthesiology	-	-	836,455	102,496	938,951	934,264	4,687	-
Dermatology	4,325	18,117	223,250	35,087	280,779	276,189	4,171	419
Family medicine	282,390	-	26,264	391,675	700,329	651,135	48,915	279
LSUHSC Unit-Earl K. Long medical center	1,487,539	705,432	2,117,112	990,861	5,300,944	5,006,103	95,906	198,935
LSUHSC Unit-University medical center	154,706	-	826,453	179,319	1,160,478	1,141,651	17,977	850
Medicine	4,439,771	-	2,936,235	596,727	7,972,733	6,955,092	682,950	334,691
Neurology	74,884	-	674,909	319,215	1,069,008	1,037,633	25,192	6,183
Neurosurgery	316,990	-	469,979	3,888	790,857	786,969	3,888	-
Obstetrics and gynecology	951,469	-	1,628,795	(42,104)	2,538,160	2,502,723	(30,726)	66,163
Ophthalmology	-	-	637,886	2,114	640,000	500,318	139,682	-
Orthopedics	295,671	-	640,573	945,067	1,881,311	1,835,547	45,509	255
Otorhinolaryngology	-	-	912,657	71,057	983,714	949,282	34,432	-
Pathology	280,767	2,414	669,403	574,861	1,527,445	1,440,599	71,130	15,716
Pediatrics	876,127	-	5,964,211	491,050	7,331,388	7,189,680	92,852	48,856
Psychiatry	3,586,350	341,940	1,035,374	1,310,436	6,274,100	5,697,069	378,322	198,709
Public health	10,079,791	(5,634)	553,059	125,652	10,752,868	7,462,246	2,543,556	747,066
Radiology	83,384	298,011	599,544	31,178	1,012,117	952,603	59,075	439
Surgery	360,689	-	2,563,358	463,129	3,387,176	3,375,219	405	11,552
Urology	-	-	195,169	48,296	243,465	210,645	32,820	-
Cancer center	382,536	14,152	59,789	(8,515)	447,962	247,092	167,867	33,003

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

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FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Neuroscience center	-	-	74,999	22	75,021	71,167	3,854	-
Multidisciplinary	-	-	9,900	-	9,900	9,900	-	-
<b>Total medicine</b>	<b>23,657,389</b>	<b>1,374,432</b>	<b>23,655,374</b>	<b>6,631,511</b>	<b>55,318,706</b>	<b>49,233,126</b>	<b>4,422,464</b>	<b>1,663,116</b>
<b>Nursing -</b>								
Mental health and community nursing	-	-	18,135	-	18,135	11,875	4,837	1,423
Multidisciplinary	68,192	-	23,530	45,800	137,522	127,857	10,171	(506)
Nursing dean	-	-	4,732	39,573	44,305	10,296	34,009	-
<b>Total nursing</b>	<b>68,192</b>	<b>-</b>	<b>46,397</b>	<b>85,373</b>	<b>199,962</b>	<b>150,028</b>	<b>49,017</b>	<b>917</b>
<b>Total public service</b>	<b>26,125,715</b>	<b>2,533,975</b>	<b>24,818,272</b>	<b>10,870,821</b>	<b>64,348,783</b>	<b>56,123,562</b>	<b>6,183,065</b>	<b>2,042,156</b>
<b>Academic Support --</b>								
<b>Academic administration and personnel development -</b>								
Allied health	-	-	1,481	51,317	52,798	13,390	39,298	110
Dentistry	-	-	30,583	296,837	327,420	223,429	103,991	-
Medicine	-	-	257,946	242,691	500,637	376,454	124,183	-
Nursing	-	-	758	-	758	-	758	-
<b>Total academic administration and personnel development</b>	<b>-</b>	<b>-</b>	<b>290,768</b>	<b>590,845</b>	<b>881,613</b>	<b>613,273</b>	<b>268,230</b>	<b>110</b>
Animal laboratories	-	-	3,872	8,320	12,192	5,434	5,984	774
Audiovisual services	-	19,715	-	-	19,715	-	19,715	-
Faculty group practice operations-medical	-	-	3,115,608	275,995	3,391,603	2,978,860	412,743	-
Information technology	956,749	-	-	451,833	1,408,582	876,686	527,471	4,425
Library services	-	-	3,581	111,370	114,951	62,226	52,725	-
<b>Total academic support</b>	<b>956,749</b>	<b>19,715</b>	<b>3,413,829</b>	<b>1,438,363</b>	<b>5,828,656</b>	<b>4,536,479</b>	<b>1,286,868</b>	<b>5,309</b>
<b>Student Services --</b>								
<b>School supported services -</b>								
Allied health	-	-	-	4,146	4,146	-	4,146	-
Dentistry	-	-	-	147,645	147,645	270	147,375	-

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Medicine	-	-	-	84,363	84,363	44,689	39,674	-
Nursing	-	-	-	2,467	2,467	-	2,467	-
Total supported services	-	-	-	238,621	238,621	44,959	193,662	-
Student health service	-	-	-	235,601	235,601	231,660	3,941	-
Total student services	-	-	-	474,222	474,222	276,619	197,603	-
Institutional Support --								
Executive management -								
Chancellor	-	-	40,000	273,554	313,554	178,930	134,624	-
Vice-chancellor for academic affairs	-	-	18,844	230,691	249,535	245,563	3,972	-
Vice-chancellor for administration and finance	-	-	36,000	259,213	295,213	250,805	44,408	-
Vice-chancellor for institutional services	-	-	-	58,630	58,630	58,630	-	-
Total executive management	-	-	94,844	822,088	916,932	733,928	183,004	-
Fiscal operations -								
Accounting services	-	-	-	387,766	387,766	380,796	6,970	-
Internal audits	-	-	-	68,696	68,696	58,465	10,231	-
Sponsored projects administration	-	-	-	497,349	497,349	416,881	80,468	-
Total fiscal operations	-	-	-	953,811	953,811	856,142	97,669	-
General administrative services -								
Alumni affairs-dentistry	-	-	35,662	-	35,662	19,786	15,876	-
Day care center	-	-	-	1,346	1,346	-	1,346	-
Human resource management	-	-	-	396,417	396,417	356,666	39,751	-
Information technology	1,042,434	-	108,077	1,304,501	2,455,012	1,010,372	1,384,702	59,938
Legal services	-	-	-	48,706	48,706	-	48,706	-
Peoplesoft administrative support	-	-	-	378,528	378,528	154,976	223,552	-
Technology transfer	-	-	-	91,352	91,352	10,083	81,269	-
Work study program	-	33,799	-	-	33,799	33,799	-	-
Total general administrative services	1,042,434	33,799	143,739	2,220,850	3,440,822	1,585,682	1,795,202	59,938

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Logistical services -								
Campus mail services	-	-	-	5,615	5,615	-	5,615	-
Campus police	-	-	-	266,597	266,597	266,358	239	-
Campus safety	-	-	-	22,881	22,881	9,581	13,300	-
Purchasing	-	-	-	160,544	160,544	144,417	16,127	-
Total logistical services	-	-	-	455,637	455,637	420,356	35,281	-
Total institutional support	1,042,434	33,799	238,583	4,452,386	5,767,202	3,596,108	2,111,156	59,938
Operation and Maintenance of Plant --								
General operations -								
Administration	-	-	-	(4,836)	(4,836)	-	(4,836)	-
Buildings and operations	-	-	282,057	1,074,964	1,357,021	519,304	837,717	-
Utilities-central	-	-	347,121	509,888	857,009	-	857,009	-
Utilities-dept charges (non-central)	-	-	-	22,078	22,078	-	22,078	-
Total general operations	-	-	629,178	1,602,094	2,231,272	519,304	1,711,968	-
Total operation and maintenance of plant	-	-	629,178	1,602,094	2,231,272	519,304	1,711,968	-
Scholarships and Fellowships --								
Scholarships	6,426	594,514	79,651	6,200	686,791	-	686,791	-
Fellowships	36,531	465,258	1,100	800	503,689	286,898	190,510	26,281
Awards	-	-	717	5,918	6,635	263	6,372	-
Total scholarships and fellowships	42,957	1,059,772	81,468	12,918	1,197,115	287,161	883,673	26,281
Total educational and general expenditures	60,804,459	28,416,404	57,577,469	22,631,418	169,429,750	126,231,062	33,326,886	9,871,802
Transfers--								
Nonmandatory transfers for --								
Capital improvements	-	(21,955)	452,744	170,433	601,222	-	601,222	-
Total nonmandatory transfers	-	(21,955)	452,744	170,433	601,222	-	601,222	-

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Hospitals--								
Hospital	-	254,660	-	1,018,174	1,272,834	316,356	956,478	-
Total hospitals	-	254,660	-	1,018,174	1,272,834	316,356	956,478	-
Auxiliary Enterprises--								
Expenditures	-	-	-	25,890,135	25,890,135	4,655,654	21,234,481	-
Mandatory transfers for principal and interest	-	-	-	67,612	67,612	-	67,612	-
Nonmandatory transfers for renewals and replacements	-	-	-	-	-	-	-	-
Total auxiliary enterprises	-	-	-	25,957,747	25,957,747	4,655,654	21,302,093	-
Total educational and general expenditures and transfers	60,804,459	28,649,109	58,030,213	49,777,772	197,261,553	131,203,072	56,186,679	9,871,802
Total New Orleans campus	60,804,459	28,649,109	58,030,213	49,777,772	197,261,553	131,203,072	56,186,679	9,871,802
Shreveport campus -								
Educational and General:								
Instruction --								
Allied health -								
Cardiopulmonary science	138,395	-	-	-	138,395	137,646	749	-
Occupational therapy	-	-	-	5,103	5,103	36	5,067	-
Total allied health	138,395	-	-	5,103	143,498	137,682	5,816	-
Basic health sciences -								
Anatomy	-	-	272	16,177	16,449	-	16,449	-
Biometry	580,964	-	2,737	33	583,734	71,755	511,979	-
Genetics	(125)	-	125	-	-	-	-	-
Microbiology and immunology	-	-	181	-	181	-	181	-
Pathology	-	-	21,630	1,914,187	1,935,817	1,681,180	254,637	-
Pharmacology	-	-	4,999	334	5,333	-	5,333	-
Pharmacology and toxicology	-	-	-	-	-	-	-	-
Physiology	-	-	-	9,511	9,511	-	9,511	-
Total Basic health sciences	580,839	-	29,944	1,940,242	2,551,025	1,752,935	798,090	-

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Medicine -								
Anesthesiology	-	-	48,945	-	48,945	16,218	32,727	-
Dermatology	-	-	-	-	-	-	-	-
Emergency medicine	-	-	19,791	2,108	21,899	-	21,899	-
Family medicine	-	12,647	4,092,904	890	4,106,441	3,861,706	244,735	-
LSUHSC Unit-E.A. Conway medical center	5,147,044	-	-	-	5,147,044	4,988,817	158,227	-
Medicine	-	513,005	741,325	10,301	1,264,631	1,178,835	85,796	-
Neurology	-	-	2,745	-	2,745	328	2,417	-
Neurosurgery	-	237,613	5,736	-	243,349	243,349	-	-
Obstetrics and gynecology	-	-	-	-	-	-	-	-
Ophthalmology	-	-	7,312	-	7,312	-	7,312	-
Orthopedics	-	61,950	89,948	4,032	155,930	120,441	35,489	-
Otorhinolaryngology	-	-	100	-	100	-	100	-
Pediatrics	-	-	141,009	3,019,304	3,160,313	3,059,961	100,279	73
Psychiatry	87,915	-	4,497	30	92,442	88,665	3,777	-
Public health	-	-	-	-	-	-	-	-
Radiology	-	-	3,723	-	3,723	-	3,723	-
Surgery	-	-	36,897	-	36,897	30,791	6,106	-
Urology	-	-	489,454	-	489,454	484,668	4,786	-
Clinical and forensic toxicology center	-	-	-	376,711	376,711	204,572	172,139	-
Multidisciplinary	1,319,834	-	1,629	-	1,321,463	408,136	913,327	-
Medical dean	-	210,674	-	-	210,674	153,779	43,538	13,357
<b>Total medicine</b>	<b>6,554,793</b>	<b>1,035,889</b>	<b>5,686,015</b>	<b>3,413,376</b>	<b>16,690,073</b>	<b>14,840,266</b>	<b>1,836,377</b>	<b>13,430</b>
<b>Total instruction</b>	<b>7,274,027</b>	<b>1,035,889</b>	<b>5,715,959</b>	<b>5,358,721</b>	<b>19,384,596</b>	<b>16,730,883</b>	<b>2,640,283</b>	<b>13,430</b>
Research --								
Allied health -								
Communication disorders	-	-	2	-	2	-	2	-
Physical therapy	-	-	20,354	-	20,354	-	18,633	1,721
Dean	-	-	2,520	-	2,520	-	2,477	43
<b>Total allied health</b>	<b>-</b>	<b>-</b>	<b>22,876</b>	<b>-</b>	<b>22,876</b>	<b>-</b>	<b>21,112</b>	<b>1,764</b>
Basic health sciences -								
Anatomy	48,088	564,761	37,257	7,407	657,513	238,922	268,369	150,222
Biochemistry	51,557	1,193,094	306,898	23,728	1,575,277	686,047	531,864	357,366
Microbiology and immunology	25,477	1,957,549	216,562	61,963	2,261,551	919,911	890,118	451,522
Pathology	-	167,820	113,440	35	281,295	152,038	63,934	65,323
Pharmacology	-	1,229,083	173,811	2,478	1,405,372	524,085	570,945	310,342

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Pharmacology and toxicology	-	209,519	-	-	209,519	60,404	90,472	58,643
Physiology	-	2,052,407	451,735	52,550	2,556,692	960,880	1,025,243	570,569
<b>Total basic health sciences</b>	<b>125,122</b>	<b>7,374,233</b>	<b>1,299,703</b>	<b>148,161</b>	<b>8,947,219</b>	<b>3,542,287</b>	<b>3,440,945</b>	<b>1,963,987</b>
<b>Medicine -</b>								
Anesthesiology	-	-	15,466	-	15,466	-	14,879	587
Dermatology	-	-	-	-	-	-	-	-
Emergency medicine	-	-	130,240	-	130,240	22,125	96,929	11,186
Family medicine	-	-	180,940	-	180,940	110,088	14,698	56,154
LSUHSC Unit-E.A. Conway medical center	-	-	8,424	-	8,424	7,863	-	561
Medicine	21,833	1,074,995	1,216,346	18,026	2,331,200	1,259,062	706,806	365,332
Neurology	-	-	128,243	-	128,243	107,075	9,249	11,919
Neurosurgery	-	-	146,556	-	146,556	262	144,628	1,666
Obstetrics and gynecology	15,054	276,774	7,772	-	299,600	78,133	135,065	86,402
Orthopedics	-	-	50,712	-	50,712	22,514	24,879	3,319
Otorhinolaryngology	-	29,525	2,395	4,618	36,538	20,368	12,882	3,288
Pediatrics	-	393,363	911,714	14,655	1,319,732	896,548	263,763	159,421
Psychiatry	-	-	669,405	13,536	682,941	287,284	337,287	58,370
Surgery	-	132,532	61,435	2,384	196,351	131,125	27,874	37,352
Urology	-	744	93,400	15,454	109,598	46,845	62,504	249
Cancer center	-	-	29,018	-	29,018	22,937	6,081	-
Medical dean	-	-	306,443	3,069,601	3,376,044	288,090	3,087,954	-
<b>Total medicine</b>	<b>36,887</b>	<b>1,907,933</b>	<b>3,958,509</b>	<b>3,138,274</b>	<b>9,041,603</b>	<b>3,300,319</b>	<b>4,945,478</b>	<b>795,806</b>
<b>Other -</b>								
Sponsored Projects Admin	-	-	-	10,861	10,861	5,032	5,829	-
<b>Total other</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,861</b>	<b>10,861</b>	<b>5,032</b>	<b>5,829</b>	<b>-</b>
<b>Total research</b>	<b>162,009</b>	<b>9,282,166</b>	<b>5,281,088</b>	<b>3,297,296</b>	<b>18,022,559</b>	<b>6,847,638</b>	<b>8,413,364</b>	<b>2,761,557</b>
<b>Public Service --</b>								
<b>Allied health -</b>								
Child and family services	-	-	-	47,949	47,949	30,459	17,490	-
Communication disorders	-	-	24,098	177,616	201,714	112,503	89,211	-
Occupational therapy	-	-	-	64,532	64,532	52,596	11,936	-
Physical therapy	-	-	-	77,786	77,786	63,261	14,525	-

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Physicians assistant program	-	-	-	49,644	49,644	19,480	30,164	-
Dean	41,425	-	21,871	121,125	184,421	121,766	60,299	2,356
<b>Total allied health</b>	<b>41,425</b>	<b>-</b>	<b>45,969</b>	<b>538,652</b>	<b>626,046</b>	<b>400,065</b>	<b>223,625</b>	<b>2,356</b>
Basic health sciences -								
Anatomy	-	-	-	127,443	127,443	66,031	61,412	-
Biochemistry	-	-	-	223,400	223,400	106,588	116,812	-
Biometry	-	-	-	2,771	2,771	-	2,771	-
Microbiology and immunology	-	-	-	63,960	63,960	10,875	53,085	-
Pathology	-	-	-	2,395,166	2,395,166	1,627,845	767,321	-
Pharmacology	-	-	-	126,291	126,291	86,021	40,270	-
Pharmacology and toxicology	-	-	-	31	31	-	31	-
Physiology	-	-	-	272,442	272,442	174,747	97,695	-
<b>Total basic health sciences</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,211,504</b>	<b>3,211,504</b>	<b>2,072,107</b>	<b>1,139,397</b>	<b>-</b>
Medicine -								
Anesthesiology	-	-	32,365	2,419,103	2,451,468	2,106,194	345,274	-
Dermatology	-	-	-	-	-	-	-	-
Emergency medicine	-	-	899	1,822,387	1,823,286	1,617,222	206,032	32
Family medicine	147,890	-	100,354	2,661,468	2,909,712	2,239,118	670,594	-
LSUHSC Unit-E.A. Conway medical center	1,038,110	-	-	1,496,037	2,534,147	2,039,998	494,149	-
Medicine	379,238	592,795	261,039	4,111,957	5,345,029	3,789,236	1,554,780	1,013
Neurology	-	-	-	479,972	479,972	425,942	54,030	-
Neurosurgery	-	-	-	3,635,889	3,635,889	3,070,452	565,437	-
Obstetrics and gynecology	9,955	-	-	4,992,384	5,002,339	3,350,410	1,651,024	905
Ophthalmology	-	-	-	1,213,171	1,213,171	843,270	369,901	-
Orthopedics	-	-	-	601,920	601,920	597,297	4,623	-
Otorhinolaryngology	-	-	-	597,499	597,499	487,013	110,486	-
Pediatrics	399,697	-	44,984	3,650,895	4,095,576	3,731,748	363,828	-
Psychiatry	213,950	-	542	223,720	438,212	423,052	15,160	-
Radiology	-	-	-	2,196,606	2,196,606	1,920,982	275,624	-
Surgery	-	-	542,542	5,709,785	6,252,327	5,304,557	947,770	-
Urology	-	-	-	765,797	765,797	712,306	53,491	-
Arthritis and rheumatology center	-	-	-	420	420	-	420	-
Cancer center	-	-	-	689,834	689,834	157,040	532,794	-
Clinical and forensic toxicology center	-	-	-	1,947	1,947	275	1,672	-
Multidisciplinary	-	-	1,666,771	-	1,666,771	187,795	1,478,976	-

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Medical faculty practice	-	-	-	1,017,569	1,017,569	697,714	319,855	-
Medical dean	-	-	-	1,109,468	1,109,468	791,185	318,283	-
<b>Total medicine</b>	<b>2,188,840</b>	<b>592,795</b>	<b>2,649,496</b>	<b>39,397,828</b>	<b>44,828,959</b>	<b>34,492,806</b>	<b>10,334,203</b>	<b>1,950</b>
<b>Other -</b>								
Library-Administration	-	-	-	(116)	(116)	-	(116)	-
Vice Chancellor Business & Reimbursements	-	-	846,091	91,927	938,018	379,672	558,346	-
Vice Chancellor Clinical Services	-	-	-	12,571	12,571	12,501	70	-
Physicians Billing	-	-	-	2,981,507	2,981,507	2,412,220	569,287	-
Physical Plant Administration	-	-	-	7,450	7,450	-	7,450	-
Reserves	-	-	-	66,228	66,228	-	66,228	-
<b>Total other</b>	<b>-</b>	<b>-</b>	<b>846,091</b>	<b>3,159,567</b>	<b>4,005,658</b>	<b>2,804,393</b>	<b>1,201,265</b>	<b>-</b>
<b>Total public service</b>	<b>2,230,265</b>	<b>592,795</b>	<b>3,541,556</b>	<b>46,307,551</b>	<b>52,672,167</b>	<b>39,769,371</b>	<b>12,898,490</b>	<b>4,306</b>
<b>Academic Support --</b>								
<b>Academic administration and personnel development -</b>								
Medicine	-	-	198,818	-	198,818	146,544	52,274	-
Medicine	-	-	-	2,098,114	2,098,114	494,275	1,603,839	-
Medicine	-	-	73,348	-	73,348	13,414	59,934	-
<b>Total academic administration and personnel development</b>	<b>-</b>	<b>-</b>	<b>272,166</b>	<b>2,098,114</b>	<b>2,370,280</b>	<b>654,233</b>	<b>1,716,047</b>	<b>-</b>
Library services	-	15,277	22,418	1,032,982	1,070,677	935,974	134,703	-
Sponsored Projects Admin	-	-	-	31,031	31,031	4,977	26,054	-
<b>Total academic support</b>	<b>-</b>	<b>15,277</b>	<b>294,584</b>	<b>3,162,127</b>	<b>3,471,988</b>	<b>1,595,184</b>	<b>1,876,804</b>	<b>-</b>
<b>Student Services --</b>								
<b>School supported services -</b>								
Student services-medicine	-	-	99	-	99	99	-	-
Student services-medicine	-	-	10,056	241,151	251,207	164,968	86,239	-
Student services-medicine	-	-	-	177,197	177,197	156,474	20,723	-
<b>Total supported services</b>	<b>-</b>	<b>-</b>	<b>10,155</b>	<b>418,348</b>	<b>428,503</b>	<b>321,541</b>	<b>106,962</b>	<b>-</b>

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Financial aid administration	-	-	-	151,678	151,678	138,686	12,992	-
Registrar	-	-	-	121,164	121,164	109,239	11,925	-
Total student services	-	-	10,155	691,190	701,345	569,466	131,879	-
Institutional Support --								
Executive management -								
Chancellor	-	-	-	272,660	272,660	249,438	23,222	-
Vice-chancellor for business and reimbursements	-	-	-	206,316	206,316	198,479	7,837	-
Total executive management	-	-	-	478,976	478,976	447,917	31,059	-
Institutional support -								
Vice-chancellor for business and reimbursements	-	-	-	123,317	123,317	52,965	70,352	-
Accounting services	485,255	-	-	-	485,255	342,343	142,912	-
Information technology	-	-	-	301,642	301,642	80,307	221,335	-
Human resource management	-	-	-	1,184,685	1,184,685	1,065,979	118,706	-
Environmental health and safety	-	-	-	36,863	36,863	14,570	22,293	-
Reserves	-	-	-	76,719	76,719	-	76,719	-
Total institutional support	485,255	-	-	1,723,226	2,208,481	1,556,164	652,317	-
Fiscal operations -								
Accounting services	-	-	-	1,325,031	1,325,031	1,209,660	115,371	-
Audit expense-legislative auditor	-	-	-	142,703	142,703	-	142,703	-
Audit expense-LSU system auditor	-	-	-	330,080	330,080	-	330,080	-
Budget and planning	-	-	-	247,528	247,528	243,143	4,385	-
Internal audits	-	-	-	223,540	223,540	216,544	6,996	-
Reimbursements	-	-	-	221,906	221,906	212,592	9,314	-
Total fiscal operations	-	-	-	2,490,788	2,490,788	1,881,939	608,849	-

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
General administrative services -								
Commencements	-	-	-	11,778	11,778	-	11,778	-
HSC Activities	-	-	-	3,449,011	3,449,011	2,402,540	1,046,471	-
Human resource management	-	-	-	109,465	109,465	103,478	5,987	-
Information services	-	-	-	138,989	138,989	123,155	15,834	-
Information technology	-	-	-	6,067,496	6,067,496	3,063,740	3,003,756	-
Insurance expense	-	-	-	1,073,143	1,073,143	-	1,073,143	-
Legal services	-	-	-	34,461	34,461	-	34,461	-
Professional liability insurance	-	-	-	5,510,176	5,510,176	-	5,510,176	-
Reserves	-	-	-	(9,911,310)	(9,911,310)	(7,108,296)	(2,803,014)	-
<b>Total general administrative services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,483,209</b>	<b>6,483,209</b>	<b>(1,415,383)</b>	<b>7,898,592</b>	<b>-</b>
Logistical services -								
Campus mail services	-	-	-	180,100	180,100	160,030	20,070	-
Campus police	-	-	-	1,733,457	1,733,457	1,675,144	58,313	-
Campus safety	-	-	-	300,760	300,760	206,479	94,281	-
Logistical Services	-	-	-	34,008	34,008	24,614	9,394	-
Materials management and transportation	-	-	-	4,921	4,921	-	4,921	-
Purchasing	-	-	-	1,227,755	1,227,755	1,167,840	59,915	-
Telephone services	-	-	-	38,251	38,251	75,951	(37,700)	-
<b>Total logistical services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,519,252</b>	<b>3,519,252</b>	<b>3,310,058</b>	<b>209,194</b>	<b>-</b>
<b>Total institutional support</b>	<b>485,255</b>	<b>-</b>	<b>-</b>	<b>14,695,451</b>	<b>15,180,706</b>	<b>5,780,695</b>	<b>9,400,011</b>	<b>-</b>
Operation and Maintenance of Plant --								
General operations -								
Administration	-	-	-	1,522,750	1,522,750	1,382,871	139,879	-
Buildings and operations	-	-	-	852,050	852,050	567,286	284,764	-
Grounds	-	-	-	113,818	113,818	87,098	26,720	-
Housekeeping	-	-	-	737,217	737,217	737,217	-	-
Utilities	-	-	-	4,056,455	4,056,455	295,142	3,761,313	-
Reserves	-	-	-	(2,927,218)	(2,927,218)	(926,081)	(2,001,137)	-
<b>Total general operations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,355,072</b>	<b>4,355,072</b>	<b>2,143,533</b>	<b>2,211,539</b>	<b>-</b>
<b>Total operation and maintenance of plant</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,355,072</b>	<b>4,355,072</b>	<b>2,143,533</b>	<b>2,211,539</b>	<b>-</b>

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Scholarships and Fellowships --								
Scholarships	-	9,574	28,990	384,678	423,242	3,159	420,083	-
Fellowships	-	10,792	-	-	10,792	-	10,792	-
Total scholarships and fellowships	-	20,366	28,990	384,678	434,034	3,159	430,875	-
Total educational and general expenditures	10,151,556	10,946,493	14,872,332	78,252,086	114,222,467	73,439,929	38,003,245	2,779,293
Transfers--								
Mandatory transfers for --								
Loan fund matching grants	-	-	-	12,888	12,888	-	12,888	-
Total mandatory transfers	-	-	-	12,888	12,888	-	12,888	-
Nonmandatory transfers for --								
Capital improvements	-	-	226,025	-	226,025	-	226,025	-
Other	-	-	-	877,828	877,828	511,828	366,000	-
Total nonmandatory transfers	-	-	226,025	877,828	1,103,853	511,828	592,025	-
Hospitals--								
Hospital	950,000	1,189,508	92,433	198,353,082	200,585,023	131,240,813	69,343,970	240
Vice-chancellor for health care services div	-	-	-	-	-	-	-	-
Total hospitals	950,000	1,189,508	92,433	198,353,082	200,585,023	131,240,813	69,343,970	240
Auxiliary Enterprises--								
Expenditures	-	-	-	8,984,706	8,984,706	1,451,949	7,532,757	-
Mandatory transfers for principal and interest	-	-	-	-	-	-	-	-
Nonmandatory transfers for renewals and replacements	-	-	-	124,052	124,052	-	124,052	-
Total auxiliary enterprises	-	-	-	9,108,758	9,108,758	1,451,949	7,656,809	-
Total educational and general expenditures and transfers	11,101,556	12,136,001	15,190,790	286,604,642	325,032,989	206,644,519	115,608,937	2,779,533
Total Shreveport campus	11,101,556	12,136,001	15,190,790	286,604,642	325,032,989	206,644,519	115,608,937	2,779,533

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Healthcare Services Division -								
Hospitals -								
Administration	-	-	-	2,999,868	2,999,868	558,448	2,441,420	-
E. A. Conway medical center	-	-	20,398	332,075	352,473	65,815	286,658	-
Earl K. Long medical center	-	-	2,011,107	536,484	2,547,591	-	2,547,591	-
Huey P. Long medical center	-	-	52,918	1,021,767	1,074,685	312,838	761,847	-
Lallie Kemp regional medical center	-	-	24,286	-	24,286	-	24,286	-
Leonard J. Chabert medical center	-	-	580,032	382,380	962,412	-	962,412	-
Medical center of Louisiana at New Orleans	-	594,987	1,730,608	9,163,727	11,489,322	-	11,489,322	-
University medical center	-	-	1,882,480	1,624,110	3,506,590	-	3,506,590	-
Washington-St. Tammany regional medical center	-	-	2,097	66,664	68,761	-	68,761	-
W. O. Moss regional medical center	-	-	281,373	367,540	648,913	-	648,913	-
<b>Total hospitals</b>	<b>-</b>	<b>594,987</b>	<b>6,585,299</b>	<b>16,494,615</b>	<b>23,674,901</b>	<b>937,101</b>	<b>22,737,800</b>	<b>-</b>
<b>Total Healthcare Services Division</b>	<b>-</b>	<b>594,987</b>	<b>6,585,299</b>	<b>16,494,615</b>	<b>23,674,901</b>	<b>937,101</b>	<b>22,737,800</b>	<b>-</b>
LSU Healthcare Network -								
Public Service --								
LSU health care network	-	-	-	23,327,883	23,327,883	15,417,325	7,910,558	-
<b>Total public service</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,327,883</b>	<b>23,327,883</b>	<b>15,417,325</b>	<b>7,910,558</b>	<b>-</b>
Academic support --								
Operations	-	-	-	37,032,232	37,032,232	9,183,114	27,849,118	-
<b>Total academic support</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>37,032,232</b>	<b>37,032,232</b>	<b>9,183,114</b>	<b>27,849,118</b>	<b>-</b>
<b>Total educational and general expenditures and transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60,360,115</b>	<b>60,360,115</b>	<b>24,600,439</b>	<b>35,759,676</b>	<b>-</b>
<b>Total LSU Healthcare Network</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60,360,115</b>	<b>60,360,115</b>	<b>24,600,439</b>	<b>35,759,676</b>	<b>-</b>
<b>Total LSU Health Sciences Center</b>	<b>\$ 71,906,015</b>	<b>\$ 41,380,097</b>	<b>\$ 79,806,302</b>	<b>\$ 413,237,144</b>	<b>\$ 606,329,558</b>	<b>\$ 363,385,131</b>	<b>\$ 230,293,092</b>	<b>\$ 12,651,335</b>