

PAUL M. HEBERT LAW CENTER  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
<b>Educational and General:</b>							
<b>Instruction--</b>							
Continuing professional development. . . . .	\$457,489	\$181,833	\$31,889	\$35,981	\$7,743	\$200,018	\$25
General instruction. . . . .	4,445,733	3,184,677	241,076	614,400	93,346	250,894	61,340
Louisiana law review . . . . .	72,189	--	39,343	10,470	3,256	12,915	6,205
Summer session . . . . .	260,355	190,720	--	34,843	4,000	30,792	--
Total instruction . . . . .	<u>5,235,766</u>	<u>3,557,230</u>	<u>312,308</u>	<u>695,694</u>	<u>108,345</u>	<u>494,619</u>	<u>67,570</u>
<b>Research--</b>							
Center for civil law studies . . . . .	195,706	140,448	8,669	25,659	5,371	9,126	6,433
Legal research . . . . .	323,170	273,250	--	49,920	--	--	--
Total research. . . . .	<u>518,876</u>	<u>413,698</u>	<u>8,669</u>	<u>75,579</u>	<u>5,371</u>	<u>9,126</u>	<u>6,433</u>
<b>Public Service--</b>							
Mineral law institute. . . . .	814	--	--	--	--	814	--
Total public service. . . . .	<u>814</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>814</u>	<u>--</u>
<b>Academic Support--</b>							
Information systems center . . . . .	259,029	95,220	14,062	17,396	222	103,503	28,626
Library. . . . .	2,302,329	748,312	100,319	144,029	17,212	231,904	1,060,553
Total academic support. . . . .	<u>2,561,358</u>	<u>843,532</u>	<u>114,381</u>	<u>161,425</u>	<u>17,434</u>	<u>335,407</u>	<u>1,089,179</u>
<b>Student Services--</b>							
Admissions . . . . .	360,928	192,302	62,706	44,040	3,368	36,495	22,017
Allocation from LSU and A & M. . . . .	67,820	27,128	17,633	5,426	--	17,633	--
Office of career services. . . . .	178,680	96,000	35,309	22,499	6,256	13,878	4,738
Student activities . . . . .	3,199	--	--	--	1,699	1,500	--
Student records. . . . .	36,578	--	79	--	--	36,499	--
Total student services. . . . .	<u>647,205</u>	<u>315,430</u>	<u>115,727</u>	<u>71,965</u>	<u>11,323</u>	<u>106,005</u>	<u>26,755</u>
<b>Institutional Support--</b>							
Allocation from LSU and A & M. . . . .	322,941	103,789	78,998	25,039	--	115,115	--
Membership in organizations. . . . .	18,541	--	--	--	--	18,541	--
Executive management . . . . .	1,035,590	513,557	113,147	111,715	14,633	144,550	137,988
<b>General administrative services-</b>							
Alumni relations. . . . .	217,750	114,000	33,022	26,111	5,132	37,267	2,218
Minority recruitment officer. . . . .	64,740	48,033	--	8,775	6,325	1,607	--
Office of state civil service . . . . .	1,898	--	--	--	--	1,898	--
Official allowances - Chancellor. . . . .	25,000	--	--	--	--	25,000	--
Official functions. . . . .	11,327	--	--	--	2,610	8,717	--
Total general administrative services. . . . .	<u>320,715</u>	<u>162,033</u>	<u>33,022</u>	<u>34,886</u>	<u>14,067</u>	<u>74,489</u>	<u>2,218</u>

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Logistical services-							
Campus police . . . . .	19,777	--	--	--	--	19,777	--
Casualty insurance. . . . .	13,274	--	--	--	--	13,274	--
Total logistical services. . . . .	<u>33,051</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>33,051</u>	<u>--</u>
 Total institutional support . . . . .	 <u>1,730,838</u>	 <u>779,379</u>	 <u>225,167</u>	 <u>171,640</u>	 <u>28,700</u>	 <u>385,746</u>	 <u>140,206</u>
Operation and Maintenance of Plant--							
Allocation from LSU and A & M. . . . .	469,439	25,547	30,657	7,664	--	405,571	--
General operations-							
Buildings . . . . .	202,504	4,033	46,028	7,706	--	144,737	--
Miscellaneous and minor jobs. . . . .	156,830	--	--	--	--	156,830	--
Total general operations . . . . .	<u>359,334</u>	<u>4,033</u>	<u>46,028</u>	<u>7,706</u>	<u>--</u>	<u>301,567</u>	<u>--</u>
 Total operation and maintenance of plant	 <u>828,773</u>	 <u>29,580</u>	 <u>76,685</u>	 <u>15,370</u>	 <u>--</u>	 <u>707,138</u>	 <u>--</u>
Scholarships and fellowships. . . . .	725,518	--	--	--	--	725,518	--
 Educational and general expenditures . .	 <u>12,249,148</u>	 <u>5,938,849</u>	 <u>852,937</u>	 <u>1,191,673</u>	 <u>171,173</u>	 <u>2,764,373</u>	 <u>1,330,143</u>
 Total expenditures . . . . .	 <u>\$12,249,148</u>	 <u>\$5,938,849</u>	 <u>\$852,937</u>	 <u>\$1,191,673</u>	 <u>\$171,173</u>	 <u>\$2,764,373</u>	 <u>\$1,330,143</u>