

LSU AND A&M COLLEGE  
ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 1999

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
<b>Educational and General:</b>							
<b>Instruction--</b>							
Academic programs abroad . . . . .	\$337,709	\$176,556	\$29,444	\$46,243	\$40,526	\$38,648	\$6,292
<b>Agriculture--</b>							
Agricultural economics and agribusiness . . . . .	411,825	310,336	14,820	62,640	--	17,952	6,077
Agronomy . . . . .	377,582	253,845	32,983	50,158	2,699	24,309	13,588
Animal science . . . . .	530,943	378,615	47,840	72,862	14,309	17,317	--
Biological and agricultural engineering . . . . .	362,116	227,010	39,410	43,574	9,314	36,238	6,570
Dairy science . . . . .	380,118	247,603	38,684	51,411	4,982	37,438	--
Entomology . . . . .	387,429	279,517	20,126	62,686	57	19,195	5,848
Experimental statistics . . . . .	870,235	555,749	69,550	131,507	5,701	93,547	14,181
Food science . . . . .	168,369	114,082	12,335	23,390	1,118	17,444	--
Forestry, wildlife and fisheries . . . . .	864,689	616,681	74,092	149,368	417	23,282	849
Forestry camp . . . . .	7,159	--	2,936	699	--	3,524	--
Horticulture . . . . .	290,662	197,928	1,910	39,491	4,369	42,284	4,680
Human ecology . . . . .	1,615,924	1,096,526	128,789	283,785	14,835	79,769	12,220
Interdisciplinary . . . . .	58,483	25,000	17,483	--	11,732	4,268	--
Plant pathology . . . . .	272,056	180,102	32,541	37,942	--	14,468	7,003
Poultry science . . . . .	128,516	75,476	29,115	16,810	187	6,429	499
Vocational education . . . . .	868,520	575,799	63,387	134,483	17,607	51,682	25,562
Total agriculture . . . . .	7,594,626	5,134,269	626,001	1,160,806	87,327	489,146	97,077
<b>Arts and sciences--</b>							
Aerospace studies . . . . .	41,763	--	32,320	--	--	9,443	--
Communication sciences and disorders . . . . .	970,829	688,339	57,364	158,859	2,823	24,666	38,778
English . . . . .	6,032,194	4,740,733	122,433	1,042,987	13,493	87,008	25,540
Eric Voegelin institute . . . . .	2,104	--	1,420	--	--	684	--
Foreign languages . . . . .	3,621,530	2,777,879	104,485	613,972	16,530	88,108	20,556
Foreign languages laboratory . . . . .	67,453	15,000	31,774	3,570	1,019	15,101	989
Geography and anthropology . . . . .	1,850,974	1,271,336	150,794	287,522	17,936	94,321	29,065
History . . . . .	1,985,175	1,546,304	58,056	329,453	1,884	35,171	14,307
Interdisciplinary . . . . .	681,032	340,625	169,550	80,907	17,177	57,389	15,384
Linguistics . . . . .	12,357	10,608	--	595	100	1,054	--
Mathematics . . . . .	4,871,174	3,771,772	115,632	853,139	18,003	110,828	1,800
Military science . . . . .	35,981	--	20,744	4,456	--	7,293	3,488
Philosophy . . . . .	1,002,009	741,002	31,753	180,898	2,960	32,787	12,609
Political science . . . . .	1,392,180	1,022,714	66,428	233,234	17,267	39,395	13,142
Psychology . . . . .	2,493,983	1,829,845	126,248	381,553	21,787	97,712	36,838
Sociology . . . . .	1,354,359	980,672	59,632	239,740	12,396	57,043	4,876
Speech . . . . .	1,037,764	773,645	56,396	156,273	7,958	33,065	10,427
Total arts and sciences . . . . .	27,452,861	20,510,474	1,205,029	4,567,158	151,333	791,068	227,799
<b>Basic sciences--</b>							
Biodynamics institute . . . . .	4,057	--	4,057	--	--	--	--
Biological sciences . . . . .	4,182,550	2,725,126	450,003	533,442	10,451	419,324	44,204
Chemistry . . . . .	2,942,263	1,927,775	236,923	341,217	8,555	410,044	17,749
Computer science . . . . .	1,273,891	871,480	74,185	167,345	10,354	96,814	53,713
Geology . . . . .	1,304,108	920,103	79,775	184,654	17,509	97,755	4,312
Interdisciplinary . . . . .	102,308	19,002	31,336	3,984	20,454	14,779	12,753
Physics and astronomy . . . . .	2,402,254	1,676,828	126,134	353,225	11,787	165,385	68,895
Total basic sciences . . . . .	12,211,431	8,140,314	1,002,413	1,583,867	79,110	1,204,101	201,626

LSU AND A&M COLLEGE  
ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 1999

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
<b>Business administration-</b>							
Accounting . . . . .	2,153,846	1,654,369	47,437	379,276	15,654	57,110	--
Economics . . . . .	1,852,155	1,391,779	46,911	362,893	11,914	38,658	--
Executive MBA program . . . . .	345,120	134,871	106	21,515	613	188,015	--
Finance . . . . .	1,732,007	1,310,179	80,374	302,869	5,653	32,932	--
Information systems and decision sciences . . . . .	1,908,045	1,460,829	49,905	332,118	2,921	56,963	5,309
Institute for entrepreneurial education . . . . .	247,429	188,706	7,256	44,912	395	6,160	--
Interdisciplinary . . . . .	225,255	97,008	13,739	--	41,049	82,703	(9,244)
LSU-A senior college . . . . .	68,612	45,148	7,434	12,515	2,468	1,047	--
Management . . . . .	1,457,272	1,114,979	39,785	248,649	10,152	43,707	--
Marketing . . . . .	1,201,317	913,558	42,010	203,467	9,491	30,687	2,104
Public administration . . . . .	508,110	357,013	38,833	85,761	4,396	18,424	3,683
Total business administration . . . . .	11,699,168	8,668,439	373,790	1,993,975	104,706	556,406	1,852
<b>Center for coastal, energy and environmental resources (CCEER)-</b>							
Institute for environmental studies . . . . .	350,515	260,596	15,171	58,166	--	16,582	--
Interdisciplinary . . . . .	27,363	--	--	--	7,162	8,009	12,192
Nuclear science center . . . . .	150,172	103,276	12,623	27,584	--	6,689	--
Oceanography and coastal sciences . . . . .	731,899	515,331	37,266	120,929	11,587	22,851	23,935
Total CCEER . . . . .	1,259,949	879,203	65,060	206,679	18,749	54,131	36,127
<b>Continuing education-</b>							
Asbestos training . . . . .	79,386	35,597	6,397	9,691	2,369	25,332	--
Correspondence study . . . . .	1,554,210	660,493	306,192	113,327	7,067	427,205	39,926
Duplications . . . . .	(4)	--	--	--	--	(4)	--
English language orientation program . . . . .	6,562	--	1,546	--	--	5,016	--
Evening school . . . . .	2,234,687	1,731,745	59,300	245,673	25,765	139,190	33,014
Firemen training . . . . .	951,656	451,348	165,047	108,481	67,665	143,837	15,278
Government programs . . . . .	151,557	89,699	31,840	--	8,503	21,515	--
Interdisciplinary . . . . .	4,095	--	4,095	--	--	--	--
Law enforcement training program . . . . .	327,816	88,092	41,464	19,550	3,689	175,021	--
Marketing . . . . .	3	--	--	--	--	3	--
Short courses and conferences . . . . .	3,396,156	1,085,094	614,776	144,021	23,709	1,469,637	58,919
Total continuing education . . . . .	8,706,124	4,142,068	1,230,657	640,743	138,767	2,406,752	147,137
<b>Design-</b>							
Architecture . . . . .	1,306,697	926,334	62,347	236,733	12,935	66,922	1,426
Fine arts . . . . .	2,237,234	1,688,252	87,950	374,845	6,662	74,227	5,298
Interdisciplinary . . . . .	11,362	--	11,362	--	--	--	--
Interior design . . . . .	378,752	268,374	25,376	69,552	3,364	12,086	--
Landscape architecture . . . . .	1,099,247	826,389	34,186	187,430	6,939	42,554	1,749
Total design . . . . .	5,033,292	3,709,349	221,221	868,560	29,900	195,789	8,473
<b>Education-</b>							
Curriculum and instruction . . . . .	2,999,566	2,076,774	147,950	477,472	35,064	250,615	11,691
Educational leadership, research, counseling . . . . .	1,511,564	1,109,481	85,529	257,848	14,995	42,811	900
Interdisciplinary . . . . .	195,815	90,249	34,478	21,621	--	25,169	24,298
Kinesiology . . . . .	1,191,615	865,459	65,531	184,486	12,749	59,921	3,469
Total education . . . . .	5,898,560	4,141,963	333,488	941,427	62,808	378,516	40,358
<b>Engineering-</b>							
Chemical . . . . .	1,542,065	1,037,182	89,903	231,427	1,709	161,734	20,110

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Civil and environmental . . . . .	1,491,622	845,439	173,486	215,804	49,614	144,688	62,591
Construction management . . . . .	683,918	475,923	39,551	120,754	650	30,277	16,763
Electrical and computer . . . . .	2,163,504	1,377,145	93,402	280,859	28,960	226,560	156,578
Industrial and manufacturing systems . . . . .	807,143	517,231	69,753	112,106	3,502	79,513	25,038
Interdisciplinary . . . . .	163,744	46,140	20,715	17,414	7,156	41,188	31,131
Mechanical . . . . .	1,657,065	969,612	134,384	213,242	15,902	225,235	98,690
Petroleum . . . . .	657,354	321,530	96,554	108,960	870	83,831	45,606
Total engineering . . . . .	9,166,415	5,590,202	717,751	1,300,566	108,363	993,026	456,507
General college-							
Interdisciplinary . . . . .	1,598	--	1,598	--	--	--	--
LSU-A senior college . . . . .	44,181	27,779	7,434	8,381	--	587	--
Total general college . . . . .	45,779	27,779	9,032	8,381	--	587	--
Graduate school . . . . .	68,044	65,435	2,609	--	--	--	--
Honors college . . . . .	48,336	36,649	--	8,723	--	2,964	--
Interdisciplinary-innovative teaching projects . . . . .	22,555	--	756	--	--	13,679	8,120
Junior division-interdisciplinary . . . . .	10,853	--	8,226	1,159	--	1,468	--
Library science . . . . .	647,777	499,232	--	101,572	6,875	22,533	17,565
Mass communication . . . . .	1,675,757	1,181,377	22,208	259,361	28,315	133,732	50,764
Music and dramatic arts-							
Bands . . . . .	114,524	71,074	9,908	15,265	3,718	14,559	--
Instruction . . . . .	3,421,524	2,631,513	85,278	553,468	30,401	115,940	4,924
Interdisciplinary . . . . .	17,787	--	9,368	171	5,301	2,947	--
Theater . . . . .	1,271,875	957,675	67,378	181,990	7,169	48,669	8,994
Total music and dramatic arts . . . . .	4,825,710	3,660,262	171,932	750,894	46,589	182,115	13,918
Social work . . . . .	1,431,247	1,015,020	78,072	265,497	9,738	57,032	5,888
Student technology fee projects . . . . .	604,717	135,459	332,322	32,239	--	104,697	--
Summer session . . . . .	3,444,943	2,777,684	28,161	636,702	1,500	896	--
Veterinary medicine-							
Analytical systems . . . . .	33,522	27,810	--	5,712	--	--	--
Anatomy and cell biology . . . . .	656,534	440,595	71,600	104,021	3,979	34,528	1,811
Clinical sciences . . . . .	3,513,458	2,596,403	138,891	583,435	33,390	129,453	31,886
Continuing education . . . . .	11,657	6,465	--	1,328	--	3,864	--
Electron microscope . . . . .	84,613	55,187	--	11,336	--	18,090	--
Epidemiology and community health . . . . .	512,293	320,172	53,923	76,217	3,623	31,726	26,632
Interdisciplinary . . . . .	236,259	--	3,423	--	--	6,200	226,636
Laboratory animal resources . . . . .	838,482	151,047	482,719	148,371	--	56,345	--
Microbiology and parasitology . . . . .	1,368,879	618,326	229,823	188,705	8,261	312,405	11,359
Pathology . . . . .	951,470	544,755	153,023	142,587	7,026	91,187	12,892
Physiology, pharmacology and toxicology . . . . .	745,249	441,583	106,963	128,634	10,390	52,575	5,104
Teaching hospital and clinics . . . . .	3,623,135	847,122	764,451	253,572	5,122	1,457,769	295,099
Veterinary science . . . . .	42,184	27,763	5,777	6,889	--	1,755	--

LSU AND A&M COLLEGE  
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FOR THE YEAR ENDED JUNE 30, 1999

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Total veterinary medicine. . . . .	12,617,735	6,077,228	2,010,593	1,650,807	71,791	2,195,897	611,419
Total instruction. . . . .	114,803,588	76,568,962	8,468,765	17,025,359	986,397	9,823,183	1,930,922
Research--							
Agriculture-							
Entomology. . . . .	24,196	19,544	--	4,652	--	--	--
Experimental statistics . . . . .	35,556	28,720	--	6,836	--	--	--
Food science. . . . .	62	--	62	--	--	--	--
Horticulture. . . . .	1,392	--	1,392	--	--	--	--
Human ecology . . . . .	77,626	60,685	2,796	14,145	--	--	--
Plant pathology . . . . .	36,068	29,134	--	6,934	--	--	--
Vocational education. . . . .	3,778	--	--	3,778	--	--	--
Total agriculture. . . . .	178,678	138,083	4,250	36,345	--	--	--
Arts and sciences-							
Communication sciences and disorders. . . . .	72,825	58,825	--	14,000	--	--	--
English . . . . .	510	--	--	--	--	510	--
Eric Voegelin institute . . . . .	73,535	46,221	11,172	13,660	--	2,482	--
Foreign languages and literatures . . . . .	17,926	11,759	3,368	2,799	--	--	--
Geography and anthropology. . . . .	154,306	89,157	21,422	28,634	--	15,093	--
History . . . . .	7,541	151	--	--	6,320	1,070	--
Mathematics . . . . .	48,022	35,800	--	8,520	--	3,702	--
Political science . . . . .	37,248	30,087	--	7,161	--	--	--
Psychology. . . . .	10,922	8,822	--	2,100	--	--	--
Sociology . . . . .	184,917	140,723	--	33,561	--	10,633	--
Total arts and sciences. . . . .	607,752	421,545	35,962	110,435	6,320	33,490	--
Basic sciences-							
Biodynamics institute . . . . .	260,155	166,718	15,835	41,465	--	31,624	4,513
Biological sciences . . . . .	2,019,751	1,555,560	10,180	8,003	10,724	158,495	276,789
Chemistry . . . . .	1,729,649	1,138,876	40,927	280,752	3,879	137,977	127,238
Computer science. . . . .	538,139	434,684	--	103,455	--	--	--
Geology . . . . .	847,282	577,559	47,206	148,242	7,142	49,660	17,473
Institute for mutagenesis . . . . .	17,055	--	17,055	--	--	--	--
Physics and astronomy . . . . .	1,846,692	1,308,755	78,187	336,755	10,117	47,133	65,745
Total basic sciences . . . . .	7,258,723	5,182,152	209,390	918,672	31,862	424,889	491,758
Basin research institute . . . . .	589,689	372,945	50,964	100,501	7,893	41,419	15,967
Business administration-							
Economics . . . . .	875	--	--	875	--	--	--
Finance . . . . .	41	--	--	--	--	41	--
Information systems and decision sciences . . . . .	70,863	40,142	--	9,554	--	--	21,167
Management. . . . .	8,904	7,192	--	1,712	--	--	--
Marketing . . . . .	174	--	--	--	--	174	--
Public administration . . . . .	320	--	--	--	--	320	--
Total business administration. . . . .	81,177	47,334	--	12,141	--	535	21,167
Center for advanced microstructures and devices (CAMD). . . . .	4,274,817	1,516,117	136,326	270,855	60,028	1,205,296	1,086,195

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Center for coastal, energy and environmental resources (CCEER)-							
Coastal ecology institute . . . . .	395,949	227,369	36,609	62,567	1,178	53,460	14,766
Coastal fisheries institute . . . . .	779,043	427,595	49,930	109,185	19,311	75,879	97,143
Coastal studies institute . . . . .	1,029,505	474,270	84,332	154,921	20,090	132,443	163,449
Field support . . . . .	228	--	--	--	--	228	--
Institute for environmental studies . . . . .	499,473	345,545	22,102	93,300	--	24,830	13,696
Interdisciplinary . . . . .	103,641	75,353	9,892	17,934	--	103	359
Nuclear science center . . . . .	340,910	215,231	13,547	44,569	1,579	33,009	32,975
Oceanography and coastal sciences . . . . .	161,174	117,700	--	28,013	--	5,142	10,319
Radiation safety . . . . .	37,334	27,283	--	6,493	--	3,558	--
Special programs . . . . .	32,809	4,299	12,553	5,925	--	10,032	--
Wetlands biogeochemistry institute . . . . .	341,164	215,929	37,444	56,349	6,216	22,440	2,786
Total CCEER . . . . .	3,721,230	2,130,574	266,409	579,256	48,374	361,124	335,493
Center for energy studies . . . . .	881,668	520,202	32,523	126,210	15,010	76,510	111,213
Design-							
Architecture . . . . .	14,616	12,978	--	1,638	--	--	--
Landscape architecture . . . . .	16,228	13,108	--	3,120	--	--	--
Research and service division . . . . .	110,741	24,634	20,197	5,863	572	42,402	17,073
Visual resources library . . . . .	3,714	3,000	--	714	--	--	--
Total design . . . . .	145,299	53,720	20,197	11,335	572	42,402	17,073
Education-							
Educational leadership, research, counseling . . . . .	13,067	10,555	--	2,512	--	--	--
Kinesiology . . . . .	56,050	45,275	--	10,775	--	--	--
Total education . . . . .	69,117	55,830	--	13,287	--	--	--
Engineering-							
Chemical . . . . .	807,402	630,006	--	150,717	--	13	26,666
Civil and environmental . . . . .	914,061	739,039	--	169,500	3,290	193	2,039
Construction management . . . . .	19,845	16,026	--	3,814	--	5	--
Electrical and computer . . . . .	954,362	737,947	28,274	181,533	--	160	6,448
Hazardous waste research center . . . . .	35,166	3,773	2,395	3,763	5,873	16,297	3,065
Hazardous substance research center . . . . .	79,780	34,712	4,008	9,681	874	2,261	28,244
Industrial and manufacturing systems . . . . .	345,423	280,024	2,386	62,787	--	226	--
Institute for recyclable materials . . . . .	9,335	2,823	1,545	270	--	--	4,697
Interdisciplinary . . . . .	95,378	56,186	--	13,372	6,992	15,987	2,841
Mechanical . . . . .	962,671	678,227	1,797	161,632	--	12,006	109,009
Petroleum . . . . .	241,041	132,701	52,407	29,464	109	26,056	304
Remote sensing and image processing . . . . .	312,169	150,034	30,308	44,481	9,060	49,503	28,783
Water resources . . . . .	74,739	28,942	5,515	9,994	--	6,970	23,318
Total engineering . . . . .	4,851,372	3,490,440	128,635	841,008	26,198	129,677	235,414
Graduate school . . . . .	300	--	--	--	300	--	--
Louisiana geological survey . . . . .	254,152	87,957	41,581	39,009	3,908	31,727	49,970
Mass communication . . . . .	1,238	1,000	--	238	--	--	--
Mining and minerals processing institute . . . . .	4,345	--	49	--	--	387	3,909

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Museum complex - natural science . . . . .	45,875	35,193	--	10,624	--	58	--
Music and dramatic arts. . . . .	4,952	4,000	--	952	--	--	--
Ports and waterways. . . . .	430,373	246,938	17,884	57,887	2,107	105,557	--
Research and economic development--							
Council on research . . . . .	301,933	207,381	--	49,357	15,456	16,672	13,067
Faculty support . . . . .	99,917	56,462	11,361	5,717	5,465	16,643	4,269
Miscellaneous projects. . . . .	279,224	--	--	--	--	279,224	--
Total research and economic development. . . . .	681,074	263,843	11,361	55,074	20,921	312,539	17,336
Sea grant. . . . .	1,625,592	1,009,899	186,475	273,755	3,985	103,021	48,457
Social work. . . . .	1,259	1,017	--	242	--	--	--
Veterinary medicine-							
Anatomy and cell biology. . . . .	271,689	220,375	2,769	48,545	--	--	--
Clinical sciences . . . . .	165,556	133,908	--	27,506	--	4,142	--
Epidemiology and community health . . . . .	228,764	163,608	24,337	40,819	--	--	--
Equine health and disease research. . . . .	214,313	166,731	--	11,016	500	33,892	2,174
Interdisciplinary . . . . .	624,089	558,224	2,721	3,749	2,138	57,257	--
Microbiology and parasitology . . . . .	529,060	386,406	37,246	89,529	3,089	6,685	6,105
Pathology . . . . .	414,440	289,257	54,663	70,508	--	12	--
Physiology, pharmacology and toxicology . . . . .	510,936	403,312	18,653	88,581	--	390	--
Veterinary science. . . . .	19,208	15,935	--	3,273	--	--	--
Total veterinary medicine. . . . .	2,978,055	2,337,756	140,389	383,526	5,727	102,378	8,279
Total research . . . . .	28,686,737	17,916,545	1,282,395	3,841,352	233,205	2,971,009	2,442,231
Public Service--							
Arts and sciences-							
Communication sciences and disorders. . . . .	32,878	670	--	--	3,189	22,835	6,184
Geography and anthropology. . . . .	217,603	81,443	14,788	25,202	6,121	34,614	55,435
History . . . . .	4,209	3,400	--	809	--	--	--
Psychology. . . . .	92,514	41,048	29,271	15,884	--	6,311	--
Total arts and sciences . . . . .	347,204	126,561	44,059	41,895	9,310	63,760	61,619
Basic sciences -							
Biological sciences . . . . .	4,273	2,355	28	549	--	1,341	--
Interdisciplinary . . . . .	2,536	--	--	--	--	2,536	--
Total basic sciences. . . . .	6,809	2,355	28	549	--	3,877	--
Business administration-							
Business and technology center. . . . .	300,303	80,047	43,904	27,717	1,560	145,801	1,274
Economics . . . . .	7,972	--	3,030	--	--	4,235	707
Governmental services institute . . . . .	12,771	4,713	--	2,225	1,439	4,394	--
Total business administration . . . . .	321,046	84,760	46,934	29,942	2,999	154,430	1,981
Continuing education-							
Boys and girls state. . . . .	51,407	18,170	18,705	4,908	--	9,624	--
Science and engineering fair. . . . .	39,064	17,469	536	4,158	630	16,271	--

LSU AND A&M COLLEGE  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 1999

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Total continuing education . . . . .	90,471	35,639	19,241	9,066	630	25,895	--
Center for energy studies. . . . .	217,705	136,010	3,104	32,371	1,075	20,195	24,950
Design - fine arts . . . . .	10,833	8,750	--	2,083	--	--	--
Education-							
Kinesiology . . . . .	32,143	27,634	--	4,509	--	--	--
Quality science and mathematics program . . . . .	180,043	--	3,294	--	--	176,749	--
Total education . . . . .	212,186	27,634	3,294	4,509	--	176,749	--
Museum complex . . . . .	8,134	6,570	--	1,564	--	--	--
Music and dramatic arts. . . . .	6,373	--	1,261	72	--	5,040	--
Research and economic development. . . . .	1,597	--	1,597	--	--	--	--
Social work. . . . .	241,863	169,397	4,042	19,821	13,627	32,466	2,510
Southern review. . . . .	374,089	226,808	8,091	53,981	1,922	83,287	--
Veterinary medicine-clinical services. . . . .	32,305	20,088	--	4,126	--	8,091	--
Total public service . . . . .	1,870,615	844,572	131,651	199,979	29,563	573,790	91,060
Academic Support--							
Libraries-							
Middleton . . . . .	8,715,547	3,093,673	772,372	808,288	47,267	862,768	3,131,179
Veterinary medicine . . . . .	573,303	169,262	6,352	36,966	379	41,095	319,249
Sub-total libraries. . . . .	9,288,850	3,262,935	778,724	845,254	47,646	903,863	3,450,428
Less allocation to Agricultural Center. . . . .	(219,409)	(76,793)	(17,553)	(10,970)	--	(114,093)	--
Total libraries . . . . .	9,069,441	3,186,142	761,171	834,284	47,646	789,770	3,450,428
Basin research institute. . . . .	987	--	--	--	--	987	--
Center for coastal, energy and environmental resources (CCEER)-							
Administration. . . . .	749,868	357,253	177,401	155,101	4,576	36,287	19,250
Coastal studies . . . . .	12,728	--	4,402	1,048	--	7,278	--
Field support . . . . .	102,319	26,891	7,324	4,830	1,341	28,126	33,807
Institute for environmental studies . . . . .	95,632	48,494	8,434	8,973	586	10,357	18,788
Nuclear science center. . . . .	2,359	1,613	--	384	--	362	--
Radiation safety. . . . .	193,209	93,958	12,429	22,470	9,874	52,751	1,727
Wetlands biogeochemistry institute. . . . .	54,033	20,737	5,358	4,499	20	18,762	4,657
Total CCEER. . . . .	1,210,148	548,946	215,348	197,305	16,397	153,923	78,229
Center for energy studies. . . . .	6,191	316	--	75	3,485	2,315	--
Louisiana geological survey. . . . .	16,592	--	2,547	606	508	12,931	--
Museum complex-							
Administration. . . . .	16	--	--	--	--	16	--
Art . . . . .	151,729	103,092	12,721	23,005	408	7,901	4,602

LSU AND A&M COLLEGE  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 1999

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Natural science . . . . .	897,843	606,159	60,502	139,173	4,291	83,987	3,731
Rural life. . . . .	248,436	129,224	62,153	19,065	130	37,864	--
Total museum complex. . . . .	1,298,024	838,475	135,376	181,243	4,829	129,768	8,333
Ports and waterways. . . . .	40	--	--	--	--	40	--
Sea grant. . . . .	1,966	--	--	--	346	1,620	--
Instructional support and development. . . . .	1,130,794	548,375	194,219	93,629	15,602	235,359	43,610
Computing support. . . . .	4,063,444	1,179,918	600,722	139,290	18,717	1,440,065	684,732
Laboratory school. . . . .	3,564,307	2,445,255	93,972	502,480	33,994	477,942	10,664
University press . . . . .	431,796	125,830	61,890	43,209	--	200,867	--
Academic administration and personnel development-							
Agriculture. . . . .	686,947	368,133	102,600	105,385	11,047	80,610	19,172
Arts and sciences. . . . .	955,543	549,712	138,636	182,619	13,281	51,504	19,791
Basic sciences . . . . .	1,524,689	629,234	287,058	196,131	20,427	279,373	112,466
Business administration. . . . .	1,587,928	838,545	192,324	222,907	9,459	219,840	104,853
Continuing education . . . . .	301,221	163,540	56,294	44,484	--	34,372	2,531
Design . . . . .	598,419	355,645	65,658	88,334	5,994	66,288	16,500
Education. . . . .	644,300	314,715	105,199	91,128	19,920	92,014	21,324
Engineering. . . . .	1,227,102	612,716	310,783	82,883	14,785	126,986	78,949
General college. . . . .	233,714	129,689	41,577	39,100	--	23,348	--
Graduate-interdisciplinary . . . . .	824,329	467,011	201,186	3,808	13,803	131,928	6,593
Honors college . . . . .	281,423	179,399	27,623	41,011	5,301	24,397	3,692
Junior division. . . . .	1,277,706	669,662	261,619	197,861	6,527	72,249	69,788
Library science. . . . .	181,393	73,500	50,256	27,917	1,358	28,362	--
Mass communication . . . . .	309,106	177,902	66,317	58,082	--	6,805	--
Music. . . . .	240,445	173,588	19,909	46,052	--	896	--
Research . . . . .	435,026	263,406	52,529	82,986	955	29,954	5,196
Social work. . . . .	182,594	74,270	27,724	25,116	5,274	50,210	--
Veterinary medicine. . . . .	2,071,137	1,077,513	386,938	318,398	10,402	200,283	77,603
Total academic administration and personnel development. . . . .	13,563,022	7,118,180	2,394,230	1,854,202	138,533	1,519,419	538,458
Laboratory animal care . . . . .	87,288	--	--	--	--	87,288	--
Program assessment . . . . .	185,740	99,350	21,459	28,753	3,140	33,038	--
Total academic support . . . . .	34,629,780	16,090,787	4,480,934	3,875,076	283,197	5,085,332	4,814,454
Student Services--							
Admissions. . . . .	1,244,709	360,384	456,885	182,103	21,694	186,828	36,815
Financial aid administration. . . . .	871,812	396,160	228,444	130,564	3,364	105,386	7,894
Measurement and evaluation center . . . . .	308,096	180,372	67,521	40,825	--	18,051	1,327
Records and registration. . . . .	911,192	237,953	299,071	140,346	8,091	202,406	23,325

LSU AND A&M COLLEGE  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 1999

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Career planning and placement . . . . .	682,091	313,889	132,720	100,327	8,499	117,536	9,120
<b>Social and cultural development -</b>							
Vice chancellor for student services . . . . .	132,781	52,161	39,473	19,057	3,628	18,462	--
African american cultural center . . . . .	892	--	--	--	--	892	--
Club sports . . . . .	8,433	--	1,680	--	3,413	3,340	--
Field house . . . . .	6,500	--	--	--	--	6,500	--
Homecoming committee . . . . .	4,173	--	--	--	--	4,173	--
International programs . . . . .	243,534	169,764	3,256	39,546	13,037	9,186	8,745
International students . . . . .	329,422	167,376	73,651	47,311	3,820	37,264	--
Intramural sports supervision . . . . .	486,804	208,329	157,637	65,729	--	40,436	14,673
Office of dean of students . . . . .	812,997	292,854	255,721	76,075	7,274	137,048	44,025
Office of greek affairs . . . . .	106,268	55,395	22,919	18,001	937	9,016	--
Student activities . . . . .	20,548	--	20,548	--	--	--	--
Student government association . . . . .	20,411	--	20,411	--	--	--	--
Total social and cultural development . . . . .	2,172,763	945,879	595,296	265,719	32,109	266,317	67,443
<b>Veterinary medicine allocation - student services</b>							
Subtotal student services . . . . .	6,252,878	2,459,522	1,795,491	866,106	73,757	912,078	145,924
Less allocation to Law Center . . . . .	(57,133)	(22,852)	(14,855)	(4,571)	--	(14,855)	--
Less allocation to veterinary medicine . . . . .	(62,215)	(24,885)	(15,554)	(6,222)	--	(15,554)	--
Total student services . . . . .	6,133,530	2,411,785	1,765,082	855,313	73,757	881,669	145,924
<b>Institutional Support--</b>							
<b>Executive management-</b>							
Chancellor . . . . .	836,087	465,529	51,063	90,315	14,782	187,960	26,438
Executive vice chancellor and provost . . . . .	275,274	172,872	29,816	47,902	3,034	9,183	12,467
Vice provost for academic affairs . . . . .	626,223	315,650	125,419	105,538	14,162	58,165	7,289
Vice chancellor for finance and admin services . . . . .	1,232,399	845,067	103,105	223,691	9,900	48,098	2,538
Vice chancellor for research and graduate school dean . . . . .	516,240	338,808	32,256	77,555	11,031	52,245	4,345
Total executive management . . . . .	3,486,223	2,137,926	341,659	545,001	52,909	355,651	53,077
<b>Fiscal operations-</b>							
Accounting services . . . . .	2,830,242	517,914	1,577,025	479,988	7,887	246,608	820
Budget and planning . . . . .	658,210	442,183	58,373	118,208	12,967	23,218	3,261
Bursar operations . . . . .	719,610	229,444	308,013	16,447	--	165,706	--
Miscellaneous expenses . . . . .	496,476	(3,140)	(465)	4,355	24,411	471,315	--
Total fiscal operations . . . . .	4,704,538	1,186,401	1,942,946	618,998	45,265	906,847	4,081
<b>General administrative services-</b>							
Administrative information systems . . . . .	1,963,840	1,522,314	312,585	17,024	46,359	45,024	20,534
Administrative telecommunications . . . . .	1,466,329	1,062,359	295,665	(9,180)	--	84,728	32,757
Alumni relations . . . . .	228,838	79,817	104,060	44,961	--	--	--
Assembly center . . . . .	678,896	166,894	231,094	66,550	4,786	205,739	3,833
Computing support . . . . .	1,027,952	460,758	85,284	133,257	14,480	225,638	108,535
Faculty senate . . . . .	15,622	10,800	--	--	369	4,453	--
Legal services . . . . .	461,166	--	--	--	--	461,166	--
Membership in organizations . . . . .	52,791	--	--	--	--	52,791	--
Office of state civil service . . . . .	130,948	--	--	--	--	130,948	--
Human resource management . . . . .	1,516,008	436,762	697,210	278,497	5,270	83,194	15,075
Equal opportunity programs . . . . .	71	--	--	--	--	71	--

LSU AND A&M COLLEGE  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 1999

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Public relations . . . . .	1,433,384	720,631	91,626	132,109	23,937	411,345	53,736
Staff senate . . . . .	28,656	--	21,277	5,064	--	2,315	--
Subtotal general admin services . . . . .	9,004,501	4,460,335	1,838,801	668,282	95,201	1,707,412	234,470
Alloc from system for general admin exp. . . . .	204,111	--	--	--	--	204,111	--
Total general administrative services . . . . .	9,208,612	4,460,335	1,838,801	668,282	95,201	1,911,523	234,470
Logistical services-							
Campus mail services . . . . .	316,974	64,450	178,085	52,549	--	21,890	--
Campus police . . . . .	1,824,203	137,015	2,062,997	34,692	5,447	(533,395)	117,447
Campus safety . . . . .	318,473	176,957	60,126	55,453	3,871	15,719	6,347
Casualty insurance . . . . .	2,259,660	--	--	--	--	2,259,660	--
Commencements . . . . .	103,779	250	3,250	--	--	100,279	--
Equipment records . . . . .	260,046	45,317	157,367	46,644	--	10,718	--
Purchasing . . . . .	746,318	185,062	366,180	129,592	1,322	55,176	8,986
Total logistical services . . . . .	5,829,453	609,051	2,828,005	318,930	10,640	1,930,047	132,780
Veterinary medicine allocation for institutional support . . . . .	897,179	318,794	218,494	74,946	--	284,945	--
Subtotal institutional support . . . . .	24,126,005	8,712,507	7,169,905	2,226,157	204,015	5,389,013	424,408
Less allocation to Agricultural Center . . . . .	(1,295,692)	(468,652)	(323,405)	(109,486)	--	(394,149)	--
Less allocation to Law Center . . . . .	(265,133)	(86,525)	(66,677)	(20,983)	--	(90,948)	--
Less allocation to Pennington . . . . .	(219,016)	(96,497)	(56,760)	(21,124)	--	(44,635)	--
Less allocation to veterinary medicine . . . . .	(897,179)	(318,794)	(218,494)	(74,946)	--	(284,945)	--
Total institutional support . . . . .	21,448,985	7,742,039	6,504,569	1,999,618	204,015	4,574,336	424,408
Operation and Maintenance of Plant--							
General operations-							
Administration . . . . .	1,077,452	507,875	268,862	181,351	5,360	46,075	67,929
Architectural and engineering services . . . . .	863,655	633,218	93,252	167,575	--	(37,788)	7,398
Boiler room . . . . .	707,454	--	431,869	101,454	--	174,131	--
Building operations . . . . .	308,636	--	--	--	--	308,636	--
Cogeneration . . . . .	2,722,200	--	--	--	--	2,722,200	--
Elevator maintenance . . . . .	113,547	--	--	--	454	113,093	--
Grounds . . . . .	1,453,714	130,243	910,895	248,235	1,082	132,986	30,273
Electricity, gas, water and sewer . . . . .	5,823,506	148,773	719,639	211,047	14	4,741,670	2,363
Janitorial services . . . . .	3,954,952	118,401	2,919,405	744,697	--	156,470	15,979
Maintenance . . . . .	4,964,617	265,968	3,788,183	974,554	--	(87,693)	23,605
Planned projects . . . . .	1,001,854	--	169,960	40,451	625	780,212	10,606
Refuse collection . . . . .	140,333	--	--	--	--	140,333	--
Student technology projects - matching . . . . .	273,121	--	--	--	--	273,121	--
Telecommunication systems . . . . .	19,371	--	--	--	--	19,371	--
Truck service . . . . .	186,947	--	102,549	26,747	27	46,880	10,744
Total general operations . . . . .	23,611,359	1,804,478	9,404,614	2,696,111	7,562	9,529,697	168,897

LSU AND A&M COLLEGE  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 1999

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
<b>Veterinary medicine general operations-</b>							
Electricity, gas, water and sewer . . . . .	740,464	--	--	--	--	740,464	--
Equipment maintenance . . . . .	92,028	--	25,775	5,794	--	60,459	--
Janitorial services . . . . .	368,900	34,848	243,063	57,086	--	30,693	3,210
Maintenance . . . . .	848,098	--	343,184	68,956	--	421,560	14,398
Motor pool . . . . .	54,643	--	6,661	1,368	--	11,390	35,224
<b>Total veterinary medicine-general operations</b>	<b>2,104,133</b>	<b>34,848</b>	<b>618,683</b>	<b>133,204</b>	<b>--</b>	<b>1,264,566</b>	<b>52,832</b>
<b>Renewals and replacements-</b>							
Miscellaneous minor jobs . . . . .	(89,678)	--	--	--	--	(89,678)	--
Moving of university departments . . . . .	52,897	--	--	--	--	52,897	--
<b>Total renewals and replacements</b>	<b>(36,781)</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>(36,781)</b>	<b>--</b>
Property insurance . . . . .	963,703	--	--	--	--	963,703	--
<b>Subtotal operation and maintenance of plant</b>							
	<b>26,642,414</b>	<b>1,839,326</b>	<b>10,023,297</b>	<b>2,829,315</b>	<b>7,562</b>	<b>11,721,185</b>	<b>221,729</b>
Alloc from system for oper and maint. . . . .	55,000	--	--	--	--	55,000	--
Less allocation to Agricultural Center . . . . .	(2,191,216)	(68,650)	(549,196)	(82,380)	--	(1,490,990)	--
Less allocation to Law Center . . . . .	(473,730)	(20,868)	(25,043)	(6,261)	--	(421,558)	--
<b>Total operation and maintenance of plant</b>	<b>24,032,468</b>	<b>1,749,808</b>	<b>9,449,058</b>	<b>2,740,674</b>	<b>7,562</b>	<b>9,863,637</b>	<b>221,729</b>
Scholarships and fellowships . . . . .	14,355,913	--	--	--	--	14,355,913	--
<b>Total educational and general expenditure</b>	<b>245,961,616</b>	<b>123,324,498</b>	<b>32,082,454</b>	<b>30,537,371</b>	<b>1,817,696</b>	<b>48,128,869</b>	<b>10,070,728</b>
<b>Mandatory Transfers for--</b>							
Loan fund matching grants . . . . .	47,331	--	--	--	--	47,331	--
<b>Nonmandatory Transfers for--</b>							
Capital improvements . . . . .	173,126	--	--	--	--	--	173,126
<b>Total transfers</b>	<b>220,457</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>47,331</b>	<b>173,126</b>
<b>Total educational and general</b>	<b>246,182,073</b>	<b>123,324,498</b>	<b>32,082,454</b>	<b>30,537,371</b>	<b>1,817,696</b>	<b>48,176,200</b>	<b>10,243,854</b>
<b>Total expenditures and transfers</b>	<b>\$246,182,073</b>	<b>\$123,324,498</b>	<b>\$32,082,454</b>	<b>\$30,537,371</b>	<b>\$1,817,696</b>	<b>\$48,176,200</b>	<b>\$10,243,854</b>