

LSU AND A & M COLLEGE
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction--								
Academic programs abroad.	\$ --	\$ --	\$ --	\$510,037	\$510,037	\$ --	\$510,037	\$ --
Agriculture-								
Animal science	--	--	880	--	880	--	880	--
Biological & agricultural engineering.	5,993	--	--	--	5,993	5,885	108	--
Experimental statistics.	67,068	9,000	--	--	76,068	--	76,068	--
Forestry, wildlife and fisheries	--	--	25,956	21,608	47,564	236	47,328	--
Human ecology.	--	--	5,062	--	5,062	266	4,796	--
Interdisciplinary.	--	55,945	6,969	261	63,175	52,478	7,200	3,497
Poultry science.	--	--	1,010	--	1,010	--	1,010	--
Vocational education	300	--	6,308	--	6,608	4,808	1,800	--
Total agriculture	73,361	64,945	46,185	21,869	206,360	63,673	139,190	3,497
Arts and sciences-								
Aerospace studies.	--	27,999	--	1,066	29,065	931	28,134	--
Communication sciences and disorders	42,138	--	--	--	42,138	--	42,135	3
English.	63,243	--	89,197	23,275	175,715	94,093	81,622	--
Foreign languages.	6,976	--	43,037	--	50,013	33,157	16,856	--
Geography and anthropology	--	--	11,658	14,497	26,155	18,593	7,562	--
History.	--	--	11,781	2,000	13,781	5,000	8,781	--
Interdisciplinary.	--	114,764	55,209	96,087	266,060	224,704	34,183	7,173
Mathematics.	10,664	--	828	--	11,492	8,891	1,316	1,285
Philosophy	--	--	13,392	1,547	14,939	10,470	4,469	--
Political science.	88,031	--	5,000	--	93,031	5,000	88,031	--
Psychology	263,860	--	37,959	--	301,819	238,218	54,921	8,680
Speech	--	--	1,601	600	2,201	--	2,201	--
Total arts and sciences	474,912	142,763	269,662	139,072	1,026,409	639,057	370,211	17,141
Basic sciences-								
Biological sciences.	(1,269)	--	125,558	1,169	125,458	42,377	83,081	--
Chemistry.	--	15,840	14,939	2,611	33,390	14,323	17,242	1,825
Computer science	45,785	(256)	46,690	5,513	97,732	64,739	33,249	(256)
Geology and geophysics	--	--	71,083	71,209	142,292	102,093	40,199	--
Interdisciplinary.	27,938	98,984	127,364	4,246	258,532	178,036	74,309	6,187
Physics and astronomy.	36,861	--	37,171	16,538	90,570	63,253	23,397	3,920
Total basic sciences.	109,315	114,568	422,805	101,286	747,974	464,821	271,477	11,676
Business administration-								
Accounting	--	--	110,543	40,352	150,895	114,223	36,672	--
Economics.	--	--	69,102	24,616	93,718	88,015	5,703	--

LSU AND A & M COLLEGE
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FOR THE YEAR ENDED JUNE 30, 1999

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Executive program.	--	--	--	919,265	919,265	411,227	508,038	--
Finance.	2,996	--	173,339	34,542	210,877	182,672	28,205	--
Information systems and decision sciences.	--	--	12,783	--	12,783	9,187	3,596	--
Institute for entrepreneurial education.	--	--	50,262	68,879	119,141	102,484	16,657	--
Interdisciplinary.	--	39,073	25,105	7,696	71,874	56,285	13,147	2,442
Management.	--	--	28,622	55,343	83,965	67,592	16,373	--
Marketing.	--	--	39,141	14,615	53,756	51,869	1,887	--
Masters program.	--	--	9,221	--	9,221	2,784	6,437	--
Public management program.	494,838	--	30,250	--	525,088	439,606	79,593	5,889
Total business administration.	497,834	39,073	548,368	1,165,308	2,250,583	1,525,944	716,308	8,331
Center for coastal, energy and environmental resources (CCEER)-								
Coastal studies institute.	--	--	55,857	--	55,857	14,656	41,201	--
Environmental studies.	8,247	--	160,368	--	168,615	45,988	106,121	16,506
Nuclear science center.	--	--	151	--	151	--	143	8
Total CCEER.	8,247	--	216,376	--	224,623	60,644	147,465	16,514
Continuing education-								
Anti-terrorism training.	--	5,688,272	--	--	5,688,272	--	5,420,449	267,823
English language orientation program	--	--	--	536,707	536,707	485,266	35,032	16,409
Environmental, occupational and safety training.	--	--	6,127	--	6,127	4,226	637	1,264
Firemen training.	82,944	6,649	95,976	1,706,233	1,891,802	967,273	895,129	29,400
Government programs.	--	253,249	--	--	253,249	128,856	44,282	80,111
Interdisciplinary.	--	13,105	--	48,614	61,719	12,286	48,614	819
Justice programs.	--	29,921	--	--	29,921	23,747	--	6,174
Law enforcement training.	6,306	--	467	--	6,773	--	6,773	--
Short courses and conferences.	137,435	--	111,947	239,052	488,434	207,901	262,868	17,665
Total continuing education.	226,685	5,991,196	214,517	2,530,606	8,963,004	1,829,555	6,713,784	419,665
Design-								
Architecture.	5,347	--	--	--	5,347	--	5,347	--
Dean's office.	--	--	--	34,598	34,598	--	34,598	--
Fine arts.	64,538	--	--	--	64,538	--	64,538	--
Interdisciplinary.	--	36,359	--	--	36,359	34,087	--	2,272
Interior design.	--	--	--	(19)	(19)	--	(19)	--
Landscape architecture.	--	--	2,829	37,448	40,277	--	40,277	--
Total design.	69,885	36,359	2,829	72,027	181,100	34,087	144,741	2,272
Education-								

Education-

LSU AND A & M COLLEGE
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Curriculum and instruction	1,362,175	242,236	63,120	3,488	1,671,019	741,242	845,672	84,105
Interdisciplinary	--	74,878	28,652	--	103,530	92,882	5,968	4,680
Kinesiology	10,678	--	3,500	99,699	113,877	90,627	23,250	--
Lab school library	93,003	--	93,120	--	186,123	76,138	106,182	3,803
Total education	1,465,856	317,114	188,392	103,187	2,074,549	1,000,889	981,072	92,588
Engineering-								
Chemical	--	--	23,116	14,229	37,345	35,419	1,926	--
Civil and environmental	--	--	43,642	1,000	44,642	5,000	39,642	--
Construction management	--	--	31,432	17,663	49,095	48,585	510	--
Electrical and computer	208,475	--	14,223	7,350	230,048	18,595	211,453	--
Industrial and manufacturing systems .	--	--	2,120	--	2,120	--	2,120	--
Institute for recyclable materials . .	--	--	25,320	16,880	42,200	42,200	--	--
Interdisciplinary	9,348	51,821	270,501	24,835	356,505	192,200	161,066	3,239
Mechanical	--	92,164	38,861	3,000	134,025	67,099	66,926	--
Petroleum	--	--	190,304	26,069	216,373	88,037	128,336	--
Remote sensing and image processing .	--	834	--	--	834	--	834	--
Total engineering	217,823	144,819	639,519	111,026	1,113,187	497,135	612,813	3,239
General college-interdisciplinary . . .	--	5,115	--	--	5,115	4,795	--	320
Graduate school	--	8,348	--	--	8,348	7,826	--	522
Honors college	--	--	15,000	10,000	25,000	25,000	--	--
Interdisciplinary-innovative teaching projects	85,954	--	237	--	86,191	--	86,191	--
Junior division	--	449,039	--	--	449,039	345,057	71,973	32,009
Library science	--	35,913	20,000	--	55,913	9,763	43,490	2,660
Louisiana geological survey	31,542	--	--	--	31,542	29,692	348	1,502
Mass communication	--	3,844	85,845	792	90,481	81,646	8,595	240
Music and dramatic arts-								
Bands	--	--	39	94,725	94,764	13,946	80,818	--
Instruction	--	7,497	71,434	329,888	408,819	178,426	229,924	469
Theater	--	--	16,000	80,077	96,077	7,890	88,187	--
Total music and dramatic arts	--	7,497	87,473	504,690	599,660	200,262	398,929	469
Social work	221,680	6,655	3,013	46,770	278,118	164,247	75,042	38,829

LSU AND A & M COLLEGE
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Student health center internships . . .	17,293	--	--	--	17,293	17,293	--	--
Student technology fee projects	--	--	--	2,777,588	2,777,588	102,652	2,674,936	--
Veterinary medicine-								
Clinical sciences	--	--	52,726	--	52,726	19,463	33,263	--
Continuing education	--	--	1,088	--	1,088	--	1,088	--
Interdisciplinary	--	10,952	--	212,607	223,559	10,268	212,606	685
Physiology, pharmacology & toxicology .	81,944	--	--	--	81,944	--	81,944	--
Veterinary teaching hospital	--	--	1,706	--	1,706	--	1,706	--
Total veterinary medicine	81,944	10,952	55,520	212,607	361,023	29,731	330,607	685
 Total instruction	 3,582,331	 7,378,200	 2,815,741	 8,306,865	 22,083,137	 7,133,769	 14,297,209	 652,159
Research--								
Agriculture-								
Animal science	--	--	112,274	--	112,274	42,011	70,263	--
Biological & agricultural engineering.	--	--	4,567	--	4,567	--	4,567	--
Entomology	--	63,073	--	1,097	64,170	48,437	8,007	7,726
Experimental statistics	12,239	8,183	--	9	20,431	6,125	14,306	--
Food science	--	--	4,319	--	4,319	--	4,319	--
Forestry, wildlife and fisheries . . .	--	--	--	7,744	7,744	--	7,744	--
Human ecology	27,886	--	58,199	--	86,085	72,425	6,163	7,497
Interdisciplinary	--	--	235	--	235	--	235	--
Plant pathology	31,464	--	--	481	31,945	--	31,945	--
Vocational education	248,555	--	3,714	410	252,679	230,409	22,246	24
Total agriculture	320,144	71,256	183,308	9,741	584,449	399,407	169,795	15,247
 Arts and sciences-								
Communication sciences and disorders .	70,463	50,296	574	--	121,333	58,727	37,996	24,610
English	--	30,000	38,527	600	69,127	66,353	2,774	--
Eric Voegelin institute	--	--	35,135	--	35,135	31,303	3,832	--
Foreign languages	--	71,313	2,802	--	74,115	36,750	16,965	20,400
Geography and anthropology	340,725	78,431	584,274	(30,759)	972,671	545,406	244,368	182,897
Interdisciplinary	--	--	--	52,694	52,694	--	52,694	--
Mathematics	203,511	107,034	--	--	310,545	92,741	184,872	32,932
Political science	39	--	3,572	1,430	5,041	3,200	1,841	--
Psychology	26,440	35,834	6,943	--	69,217	46,205	5,635	17,377
Sociology	198,683	191,000	98,077	21,713	509,473	282,258	138,686	88,529
Total arts and sciences	839,861	563,908	769,904	45,678	2,219,351	1,162,943	689,663	366,745

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ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Basic sciences-								
Biodynamics institute.	--	198,680	53,990	--	252,670	162,227	24,155	66,288
Biological sciences.	13,847	1,804,068	391,583	84,008	2,293,506	1,052,927	735,931	504,648
Chemistry.	397,420	2,188,771	502,118	325,056	3,413,365	1,284,516	1,464,988	663,861
Computer science	195,908	248,499	40,966	58,407	543,780	184,917	290,564	68,299
Geology and geophysics	328,363	283,679	225,079	44,049	881,170	341,145	426,268	113,757
Interdisciplinary.	--	--	--	48,037	48,037	42,295	5,742	--
Physics and astronomy.	1,170,699	3,699,901	296,293	55,331	5,222,224	2,198,762	2,091,380	932,082
Total basic sciences.	2,106,237	8,423,598	1,510,029	614,888	12,654,752	5,266,789	5,039,028	2,348,935
Basin research institute.	--	1,208	--	948	2,156	1,132	949	75
Business administration-								
Accounting	--	--	(165)	--	(165)	--	(165)	--
Business and technology transfer	15,515	--	--	--	15,515	10,732	2,100	2,683
Economics.	194,517	--	21,376	--	215,893	166,664	30,563	18,666
Finance.	196	--	29,019	--	29,215	19,433	9,782	--
Information systems and decision sciences	113,138	--	123,970	67,023	304,131	178,591	102,056	23,484
Institute for entrepreneurial education	--	129	--	--	129	--	129	--
Interdisciplinary.	--	--	27,826	7,478	35,304	30,511	4,793	--
Marketing.	(7,532)	--	--	--	(7,532)	(6,000)	(174)	(1,358)
Public administration.	444	--	8,346	--	8,790	--	8,117	673
Total business administration	316,278	129	210,372	74,501	601,280	399,931	157,201	44,148
Center for advanced microstructures and devices (CAMD)	165,332	2,230,057	27,484	(10,237)	2,412,636	330,715	1,876,808	205,113
Center for coastal, energy and environmental resources (CCEER)-								
Coastal ecology institute	500,515	499,763	361,687	102,907	1,464,872	842,491	418,888	203,493
Coastal fisheries institute	259,565	539,333	280,863	12,214	1,091,975	656,049	231,588	204,338
Coastal studies institute	534,444	881,104	78,180	185,739	1,679,467	973,564	440,169	265,734
Environmental studies	199,495	746,000	321,551	16,854	1,283,900	724,744	309,438	249,718
Interdisciplinary	--	241,059	42,855	69,121	353,035	103,555	247,502	1,978
Nuclear science center.	175,219	--	59,237	14,560	249,016	67,385	162,206	19,425
Oceanography and coastal sciences	--	30,650	11,076	32,696	74,422	31,450	35,809	7,163
Radiation safety.	1,317	50,500	15	420	52,252	24,215	16,185	11,852
Special programs.	823,129	194,431	61,625	36,325	1,115,510	577,587	475,618	62,305
Wetland soils and sediments	335,449	225,955	150,121	102,011	813,536	494,364	203,920	115,252

LSU AND A & M COLLEGE
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Total CCEER.	2,829,133	3,408,795	1,367,210	572,847	8,177,985	4,495,404	2,541,323	1,141,258
Center for energy studies	61,102	41,201	5,497	1,667	109,467	82,672	9,254	17,541
Design-								
Architecture	135,260	--	15,534	--	150,794	75,651	73,435	1,708
Interior design.	--	--	4,278	--	4,278	--	4,278	--
Landscape architecture	41,908	1,093	--	--	43,001	9,613	33,203	185
Total design.	177,168	1,093	19,812	--	198,073	85,264	110,916	1,893
Education-								
Curriculum and instruction	267	--	32,050	--	32,317	14,063	18,254	--
Educational leadership, research and counseling.	213,131	--	--	--	213,131	142,888	50,961	19,282
Kinesiology.	245,975	--	8,149	--	254,124	5,444	246,074	2,606
Total education	459,373	--	40,199	--	499,572	162,395	315,289	21,888
Engineering-								
Chemical	252,199	494,161	395,579	138,183	1,280,122	712,791	395,276	172,055
Civil and environmental.	660,864	156,348	160,966	18,456	996,634	617,828	244,216	134,590
Electrical and computer.	149,562	132,176	23,499	30,662	335,899	221,211	44,027	70,661
Hazardous substance research center.	--	1,016,137	70,459	--	1,086,596	228,830	829,517	28,249
Hazardous waste research center.	18,541	305,324	41,739	121	365,725	214,383	41,704	109,638
Industrial and manufacturing systems	99,589	102,158	9,239	781	211,767	152,961	10,652	48,154
Institute for recyclable materials	273,503	--	23,850	10,268	307,621	238,485	25,765	43,371
Interdisciplinary.	--	--	24,347	28,278	52,625	42,306	10,319	--
Louisiana transportation research center	2,055,962	43,902	9,887	--	2,109,751	1,463,852	366,023	279,876
Mechanical	1,511,035	717,087	332,627	144,787	2,705,536	1,130,649	1,213,308	361,579
Petroleum.	62,951	324,526	407,872	25,128	820,477	580,774	51,445	188,258
Remote sensing and image processing.	86,424	--	--	--	86,424	65,217	10,142	11,065
Water resources.	152,434	42,064	14,185	(919)	207,764	121,146	67,478	19,140
Total engineering	5,323,064	3,333,883	1,514,249	395,745	10,566,941	5,790,433	3,309,872	1,466,636
Graduate school	--	--	--	34,714	34,714	--	34,714	--
Instructional support and development	84,731	--	--	--	84,731	18,356	64,437	1,938
Library and information science	--	3,091	--	--	3,091	3,091	--	--
Louisiana geological survey	697,202	191,734	30,934	49,375	969,245	725,259	99,683	144,303
Mass communication.	5,483	--	23,596	3,603	32,682	27,809	4,873	--

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FOR THE YEAR ENDED JUNE 30, 1999

	Source					Object		
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Mining and minerals processing instit .	41,157	(1,181)	96,752	3,522	140,250	88,927	28,504	22,819
Museum complex-natural science.	40,309	229,946	246,449	12,393	529,097	188,242	230,338	110,517
Music and dramatic arts	52,742	--	--	--	52,742	11,444	41,298	--
Ports and waterways	53,353	--	455,577	9,166	518,096	381,758	29,530	106,808
Research and economic development-								
Faculty support.	--	--	--	27	27	--	27	--
Miscellaneous projects	1,479,028	20,000	--	--	1,499,028	--	1,499,028	--
Total research and economic develop .	1,479,028	20,000	--	27	1,499,055	--	1,499,055	--
Sea grant	63,559	1,844,634	63,950	30,381	2,002,524	957,412	714,794	330,318
Social work	139,632	--	15,719	2,875	158,226	132,498	4,256	21,472
Veterinary medicine-								
Anatomy and cell biology	--	142,280	40,309	1,970	184,559	84,309	42,562	57,688
Clinical sciences.	--	10,494	45,289	7,033	62,816	12,966	49,641	209
Diagnostic laboratory.	40,836	--	--	--	40,836	40,425	411	--
Epidemiology and community health.	293	117,731	43,537	6,728	168,289	15,047	133,078	20,164
Interdisciplinary.	--	--	--	17,622	17,622	--	17,622	--
Laboratory animal resources.	--	--	6,442	--	6,442	--	6,442	--
Microbiology and parasitology.	243,725	798,474	253,756	34,222	1,330,177	662,846	462,258	205,073
Pathology.	340,309	5,219	80,613	--	426,141	95,179	291,276	39,686
Physiology, pharmacology and toxicology.	119,686	7,770	160,399	6,752	294,607	25,783	232,966	35,858
Total veterinary medicine	744,849	1,081,968	630,345	74,327	2,531,489	936,555	1,236,256	358,678
Total research	15,999,737	21,445,320	7,211,386	1,926,161	46,582,604	21,648,436	18,207,836	6,726,332
Public Service--								
Agriculture-								
Human ecology	3,750	--	--	--	3,750	3,645	105	--
Vocational education	26,870	--	28,850	--	55,720	36,411	14,285	5,024
Total agriculture.	30,620	--	28,850	--	59,470	40,056	14,390	5,024
Arts and sciences-								
Communication sciences and disorders .	5,410	--	--	--	5,410	1,677	3,733	--
Geography and anthropology	32,729	--	92,886	23,977	149,592	71,860	74,325	3,407
History.	--	--	3,000	--	3,000	--	3,000	--
Interdisciplinary.	--	--	26,072	--	26,072	10,814	15,258	--

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	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Mathematics.	--	--	2,000	--	2,000	2,000	--	--
Psychology.	21,484	--	69,080	--	90,564	83,928	2,097	4,539
Speech.	--	--	1,049	--	1,049	--	1,049	--
Total arts and sciences.	59,623	--	194,087	23,977	277,687	170,279	99,462	7,946
Basic sciences-								
Biodynamics institute.	--	--	14,648	--	14,648	11,965	772	1,911
Biological sciences.	--	--	3,058	--	3,058	245	2,813	--
Geology and geophysics.	--	--	1,614	--	1,614	--	1,614	--
Physics and astronomy.	--	--	28,897	--	28,897	25,346	3,551	--
Total basic sciences.	--	--	48,217	--	48,217	37,556	8,750	1,911
Business administration-								
Business and technology center.	260,596	193,571	59,654	--	513,821	160,555	336,570	16,696
Interdisciplinary.	--	--	2,404	--	2,404	--	2,404	--
Total business administration.	260,596	193,571	62,058	--	516,225	160,555	338,974	16,696
Center for coastal, energy and environmental resources (CCEER)-								
Environmental studies.	57,684	--	--	--	57,684	41,036	9,279	7,369
Center for energy studies.	120,328	--	96	--	120,424	104,099	6,997	9,328
Design-								
Fine arts.	3,706	--	11,033	--	14,739	400	14,339	--
Interior design.	--	--	227	--	227	--	227	--
Total design.	3,706	--	11,260	--	14,966	400	14,566	--
Education-								
Curriculum and instruction.	105,385	--	--	--	105,385	63,786	33,793	7,806
Kinesiology.	--	--	13,575	--	13,575	10,501	3,074	--
Total education.	105,385	--	13,575	--	118,960	74,287	36,867	7,806
Engineering-								
Civil and environmental.	--	--	2,332	--	2,332	--	2,332	--
Interdisciplinary.	--	--	55,905	12,555	68,460	37,770	21,372	9,318
Mechanical.	--	6,000	--	--	6,000	--	6,000	--
Petroleum.	--	--	--	59,873	59,873	25,575	34,298	--
Total engineering.	--	6,000	58,237	72,428	136,665	63,345	64,002	9,318
Library science.	--	4,334	80,758	--	85,092	65,848	17,858	1,386

LSU AND A & M COLLEGE
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Mass communication.	--	--	3,390	--	3,390	3,166	224	--
Middleton library	2,401,857	350,787	1,027	14,255	2,767,926	725,354	2,016,216	26,356
Music and dramatic arts	--	--	16,037	78,128	94,165	59	94,106	--
Office of technology transfer	--	--	2	--	2	--	--	2
Ports and waterways	--	--	7,956	--	7,956	--	6,168	1,788
Research and economic development	15,872	7,291,334	--	3,878	7,311,084	926,944	5,906,033	478,107
Sea grant	1,392	--	3,398	--	4,790	1,048	3,742	--
Social work	416,503	--	107,379	--	523,882	274,651	163,154	86,077
Special events.	--	--	25,251	--	25,251	12,147	13,104	--
Veterinary medicine-								
Diagnostic laboratory.	723,104	--	--	499,977	1,223,081	869,752	353,329	--
Physiology, pharmacology and toxicology	371,873	--	--	--	371,873	236,682	135,191	--
Veterinary teaching hospital	23,682	--	--	--	23,682	--	23,682	--
Total veterinary medicine.	1,118,659	--	--	499,977	1,618,636	1,106,434	512,202	--
Total public service.	4,592,225	7,846,026	661,578	692,643	13,792,472	3,807,264	9,326,094	659,114
Academic Support--								
Libraries-								
Laboratory school.	25,835	--	32,289	358,544	416,668	89,744	326,924	--
Middleton.	194,599	64,167	212,998	217,905	689,669	99,887	584,952	4,830
Thesis binding	18,615	--	14,687	2,184	35,486	30,536	4,234	716
Total libraries	239,049	64,167	259,974	578,633	1,141,823	220,167	916,110	5,546
Measurement and evaluation center	--	14,499	--	1,492	15,991	13,593	1,492	906
Museum complex-								
Art.	--	3,112	77,561	--	80,673	58,751	21,727	195
Historic textile and costume collection.	--	--	3,035	--	3,035	1,261	1,774	--
Natural science.	--	14,971	16,687	--	31,658	8,658	20,814	2,186

LSU AND A & M COLLEGE
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
African American cultural center . . .	--	--	759	45,640	46,399	14,440	31,959	--
International cultural center	--	--	1,000	34,464	35,464	18,509	16,955	--
International student office	--	--	4,829	--	4,829	2,547	2,282	--
Student activities	51,367	68,637	85,982	631,744	837,730	263,702	563,067	10,961
Student recreational sports center . .	--	--	--	1,103,626	1,103,626	648,032	455,594	--
Total social and cultural development	51,367	68,637	92,570	1,815,474	2,028,048	947,230	1,069,857	10,961
Total student services	51,367	384,908	96,610	2,028,100	2,560,985	1,165,974	1,276,845	118,166
Institutional Support--								
Executive management-								
Chancellor	--	120	2,574	86,562	89,256	885	88,364	7
Executive vice chancellor and provost.	--	--	10,562	--	10,562	10,562	--	--
Vice provost for academic affairs . . .	--	3,072	22,429	5,900	31,401	25,309	5,900	192
Vice chancellor for corporate initiative & public service	--	--	318	--	318	318	--	--
Vice chancellor for finance and administrative services	--	15,155	--	518,871	534,026	330,729	202,350	947
Vice chancellor for research and graduate school dean	--	1,444	52,250	35,962	89,656	54,692	34,874	90
Total executive management	--	19,791	88,133	647,295	755,219	422,495	331,488	1,236
Fiscal operations-								
Accounting services	--	6,865	--	201,675	208,540	174,274	33,837	429
Miscellaneous	--	--	--	2,617	2,617	--	2,617	--
Total fiscal operations	--	6,865	--	204,292	211,157	174,274	36,454	429
General administrative services-								
Public relations	--	2,791	--	47,569	50,360	6,151	44,035	174
Logistical services-								
Campus mail	--	817	--	--	817	766	--	51
Campus police	--	--	--	6,237	6,237	--	6,237	--
Campus safety	--	1,214	--	167,856	169,070	1,138	167,856	76
Purchasing	--	6,451	--	--	6,451	6,048	--	403
Total logistical services	--	8,482	--	174,093	182,575	7,952	174,093	530
Public relations and development-								
Alumni relations and development . . .	--	--	1,688,189	--	1,688,189	1,546,835	141,354	--
Engineering	--	--	134,198	--	134,198	94,471	39,727	--
Student recreational sports center . .	--	--	4,100	--	4,100	4,100	--	--

LSU AND A & M COLLEGE
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Veterinary medicine.	--	--	211	1,839	2,050	--	2,050	--
Total public relations and development.	--	--	1,826,698	1,839	1,828,537	1,645,406	183,131	--
Total institutional support	--	37,929	1,914,831	1,075,088	3,027,848	2,256,278	769,201	2,369
Operation and Maintenance of Plant--								
Alterations and repairs	--	4,073	3,653	1,174,184	1,181,910	3,818	1,177,837	255
Total operation and maintenance of plant.	--	4,073	3,653	1,174,184	1,181,910	3,818	1,177,837	255
Scholarships and fellowships	1,635,229	11,520,457	1,686,399	179,394	15,021,479	--	14,916,681	104,798
Educational and general expenditures.	26,099,938	48,753,788	14,938,032	16,472,557	106,264,315	36,621,321	61,362,483	8,280,511
Transfers--								
Mandatory transfers for-Principal and interest.	--	--	--	3,186,899	3,186,899	--	3,186,899	--
Nonmandatory transfers for-Capital improvements.	--	--	--	217,631	217,631	--	217,631	--
Total nonmandatory transfers.	--	--	--	217,631	217,631	--	217,631	--
Total transfers	--	--	--	3,404,530	3,404,530	--	3,404,530	--
Total educational and general	26,099,938	48,753,788	14,938,032	19,877,087	109,668,845	36,621,321	64,767,013	8,280,511
Auxiliary enterprises--								
Expenditures.	--	--	--	74,658,644	74,658,644	29,539,221	45,119,423	--
Mandatory transfers for principal and interest	--	--	--	4,241,991	4,241,991	--	4,241,991	--
Nonmandatory transfers for renewals and replacements	--	--	--	1,600,452	1,600,452	--	1,600,452	--
Total auxiliary enterprises	--	--	--	80,501,087	80,501,087	29,539,221	50,961,866	--
Total expenditures and transfers	\$26,099,938	\$48,753,788	\$14,938,032	\$100,378,174	\$190,169,932	\$66,160,542	\$115,728,879	\$8,280,511