

LSU HEALTH SCIENCES CENTER

ANALYSIS G-2A

ANALYSIS OF CHANGES IN INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 1999

ANALYSIS G-2A

	Total	Source of Funds	
		Current	Plant
New Orleans -			
Educational and Auxiliary Plant:			
Educational Plant -			
Buildings -			
Downtown campus -			
Central utilities plant and bridges	\$ 461,358	\$ --	\$ 461,358
Clinical sciences building (work in progress) .	18,318,369	--	18,318,369
Library, administration and resource building .	14,490	--	14,490
Lions/LSU building	84,559	--	84,559
Medical education building	19,933	--	19,933
Medical school buildings	6,407	--	6,407
Nursing and allied health professions building.	24,784	--	24,784
William Pitcher Plaza campus -			
Dental school buildings-clinical, administrative and utility	64,188	--	64,188
Total educational plant	18,994,088	--	18,994,088
Auxiliary plant -			
Buildings -			
Downtown campus -			
Residence hall	555	--	555
Total auxiliary plant	555	--	555
Equipment - Unallocated -			
Educational	1,317,452	1,317,452	--
Auxiliary enterprises	510,867	510,867	--
Library books	849,927	849,927	--
Total equipment-unallocated	2,678,246	2,678,246	--
Total New Orleans	21,672,889	2,678,246	18,994,643
Shreveport -			
Educational and Auxiliary Plant:			
Educational Plant -			
Buildings -			
Medical center building	1,785,009	--	1,785,009
Hospital building	18,622,026	--	18,622,026
Total educational and auxiliary plant	20,407,035	--	20,407,035
Equipment - Unallocated -			
Educational	1,384,010	1,384,010	--
Auxiliary enterprises	228,947	228,947	--
Library books	642,929	642,929	--
Hospital	(3,317,843)	(3,317,843)	--
Total equipment-unallocated	(1,061,957)	(1,061,957)	--
Total Shreveport	19,345,078	(1,061,957)	20,407,035
Healthcare Services Division -			
Educational and Auxiliary Plant:			
Educational Plant -			
Buildings -			
Administration	559,274	--	559,274
E.A. Conway medical center	125,079	--	125,079

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	Total	Source of Funds	
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Leonard J. Chabert medical center	285,427	--	285,427
Medical center of Louisiana at New Orleans	5,676,207	--	5,676,207
Washington-St. Tammany regional medical center .	8,990	--	8,990
Land and non-structural improvements -			
Administration	9,802	--	9,802
Total educational plant	6,664,779	--	6,664,779
Equipment - Unallocated -			
Hospitals -			
Administration	3,333,689	3,333,689	--
E.A. Conway medical center	(100,803)	(100,803)	--
Earl K. Long medical center	352,116	352,116	--
Huey P. Long medical center	460,198	460,198	--
Lallie Kemp regional medical center	383,073	383,073	--
Leonard J. Chabert medical center	1,224,960	1,224,960	--
Medical center of Louisiana at New Orleans	(2,682,595)	(2,682,595)	--
University medical center	230,229	230,229	--
Washington-St. Tammany regional medical center ..	(104,359)	(104,359)	--
W.O. Moss regional medical center	77,295	77,295	--
Total equipment-unallocated	3,173,803	3,173,803	--
Total healthcare services division	9,838,582	3,173,803	6,664,779
LSU Healthcare Network (corporation) -			
Equipment - Unallocated -			
Educational	862,985	862,985	--
Total LSU healthcare network	862,985	862,985	--
Total LSU health sciences center	\$ 51,719,534	\$ 5,653,077	\$ 46,066,457