

## ANALYSIS C-2B

PENNINGTON BIOMEDICAL RESEARCH CENTER  
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 1999

## ANALYSIS C-2B

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
<b>Educational and General: (1)</b>								
<b>Research--</b>								
Biostatistics.....	\$ --	\$269,700	\$17,289	\$ --	\$286,989	\$220,275	\$1	\$66,713
Body composition.....	--	143,732	4,822	847	149,401	89,733	20,923	38,745
Clinical and chemistry analysis.....	--	1,191,425	124,378	42,290	1,358,093	535,797	462,162	360,134
Clinical.....	--	1,601,225	610,697	102,622	2,314,544	1,357,172	472,830	484,542
Diet and heart disease.....	4,744	438,823	311,889	33,833	789,289	391,282	243,848	154,159
Immune function lab.....	--	204,585	--	2,784	207,369	89,573	52,384	65,412
Interdisciplinary.....	--	197,351	223,255	127,653	548,259	192,947	294,767	60,545
Metabolic kitchen.....	--	678,006	220,181	19,996	918,183	554,633	219,529	144,021
Molecular genetics.....	--	229,621	615,085	16,324	861,030	273,566	398,695	188,769
Molecular nutrition and cancer.....	1,392	385,372	221,503	124,413	732,680	260,444	361,797	110,439
Nutrient values data base (MEnu).....	--	431,231	69,527	--	500,758	335,644	26,082	139,032
Nutrition and behavior.....	--	648,475	164,228	15,268	827,971	406,167	193,258	228,546
Nutrition and health promotion.....	859	546,013	15,632	34,408	596,912	361,832	66,312	168,768
Obesity, diabetes and metabolism.....	1,069	2,219,660	264,891	65,620	2,551,240	1,475,838	387,711	687,691
Psychology services and food intake lab....	--	58,038	9,117	1,685	68,840	57,547	6,641	4,652
Resource lab.....	--	--	--	2,283	2,283	--	2,283	--
Women's studies.....	--	149,963	15,002	5,607	170,572	121,050	25,547	23,975
<b>Total research.....</b>	<b>8,064</b>	<b>9,393,220</b>	<b>2,887,496</b>	<b>595,633</b>	<b>12,884,413</b>	<b>6,723,500</b>	<b>3,234,770</b>	<b>2,926,143</b>
<b>Public Service--</b>								
Clinic.....	--	--	183,853	--	183,853	164,361	19,492	--
Metabolic kitchen.....	13,668	--	--	--	13,668	4,977	7,448	1,243
Programs.....	135,009	--	14,000	--	149,009	30,013	113,826	5,170
<b>Total public service.....</b>	<b>148,677</b>	<b>--</b>	<b>197,853</b>	<b>--</b>	<b>346,530</b>	<b>199,351</b>	<b>140,766</b>	<b>6,413</b>
<b>Academic Support--</b>								
Associate executive director.....	--	--	25,771	120,066	145,837	85,909	59,928	--
Biostatistics.....	--	--	--	2,004	2,004	--	2,004	--
Clinical.....	--	--	--	28,046	28,046	13,915	14,131	--
Clinical and chemical analysis.....	--	--	--	11,882	11,882	9,483	2,399	--
Comparative biology.....	--	--	--	10,560	10,560	--	10,560	--
Diet and heart disease.....	--	--	--	95	95	--	95	--
Library.....	--	--	--	5,855	5,855	--	5,855	--
Nutrient values data base (MEnu).....	--	--	--	780	780	--	780	--
Nutrition and behavior.....	--	--	--	1,092	1,092	--	1,092	--
Obesity, diabetes and metabolism.....	--	--	227	32,283	32,510	6,000	26,510	--
Program operations.....	--	--	--	46,777	46,777	46,166	611	--
Tissue culture.....	--	--	--	2,671	2,671	2,671	--	--
<b>Total academic support.....</b>	<b>--</b>	<b>--</b>	<b>25,998</b>	<b>262,111</b>	<b>288,109</b>	<b>164,144</b>	<b>123,965</b>	<b>--</b>
<b>Institutional Support--</b>								

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Executive director .....	--	--	19,828	54,391	74,219	48,591	25,628	--
Associate executive director-administration . .	--	--	638	197,594	198,232	30,121	168,111	--
Business development and technology transfer .	--	--	--	2,959	2,959	--	2,959	--
Computer services.....	--	--	--	371,620	371,620	259,800	111,820	--
Fiscal operations.....	--	--	--	40,517	40,517	37,840	2,677	--
General institutional expense.....	--	--	--	454	454	--	454	--
Grant administration .....	--	--	--	554	554	554	--	--
Human resource management.....	--	--	--	43,428	43,428	43,428	--	--
Legal services .....	--	--	--	13,504	13,504	--	13,504	--
Logistical Services .....	--	--	--	6,686	6,686	6,686	--	--
Security .....	--	--	--	102	102	--	102	--
Total institutional support .....	--	--	<u>20,466</u>	<u>731,809</u>	<u>752,275</u>	<u>427,020</u>	<u>325,255</u>	--
Operation and maintenance of plant--								
Misc. minor jobs and equipment replacement . .	--	--	--	19,729	19,729	--	19,729	--
Total operation and maintenance of plant. . .	--	--	--	<u>19,729</u>	<u>19,729</u>	--	<u>19,729</u>	--
 Total educational and general .....	<u>156,741</u>	<u>9,393,220</u>	<u>3,131,813</u>	<u>1,609,282</u>	<u>14,291,056</u>	<u>7,514,015</u>	<u>3,844,485</u>	<u>2,932,556</u>
 Total expenditures.....	<u><u>\$156,741</u></u>	<u><u>\$9,393,220</u></u>	<u><u>\$3,131,813</u></u>	<u><u>\$1,609,282</u></u>	<u><u>\$14,291,056</u></u>	<u><u>\$7,514,015</u></u>	<u><u>\$3,844,485</u></u>	<u><u>\$2,932,556</u></u>

(1) Portions of operations of Pennington Biomedical Research Center are recorded in the accounting records of the LSU Medical Center in New Orleans. See LSU Medical Center in New Orleans analysis C-2B for additional expenditures of Pennington Biomedical Research Center.