

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2001

ANALYSIS C-:

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations--			
General	\$5,342,688	\$5,342,688	\$ --
Total state appropriations	<u>5,342,688</u>	<u>5,342,688</u>	<u>--</u>
Government grants and contracts--			
Federal	8,196,729	--	8,196,729
State	1,101,541	--	1,101,541
Total government grants and contracts.	<u>9,298,270</u>	<u>--</u>	<u>9,298,270</u>
Private grants and contracts	2,554,678	--	2,554,678
Gifts.	2,351,111	--	2,351,111
Sales and services of educational departments--			
Clinical and chemical analysis.	9,041	9,041	--
Metabolic kitchen-deli.	40,651	40,651	--
Miscellaneous	7,579	7,079	500
Total sales and services of educational departments.	<u>57,271</u>	<u>56,771</u>	<u>500</u>
Other sources--			
Interest on investments	81,238	--	81,238
Miscellaneous	16,115	16,115	--
Metabolic kitchen-deli.	15,518	15,518	--
Recovery of indirect costs.	4,123,863	543,484	3,580,379
Royalties	5,200	--	5,200
Total other sources.	<u>4,241,934</u>	<u>575,117</u>	<u>3,666,817</u>
 Total revenues.	 <u>\$23,845,952</u>	 <u>\$5,974,576</u>	 <u>\$17,871,376</u>