

PENNINGTON BIOMEDICAL RESEARCH CENTER
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General: (1)								
Research--								
Biostatistics	\$ --	\$314,414	\$22,302	\$ --	\$336,716	\$263,722	\$156	\$72,838
Body composition	--	153,382	3,913	17,918	175,213	120,460	8,706	46,047
Clinical and chemistry analysis	--	876,406	211,805	11,248	1,099,459	537,668	270,556	291,235
Clinical	2,514	1,721,908	1,238,785	215,868	3,179,075	1,853,072	691,295	634,708
Diet and heart disease	--	495,827	113,000	6,189	615,016	329,351	122,741	162,924
Functional foods	--	--	157,311	--	157,311	51,126	102,801	3,384
Health and performance enhancement	51,693	489,004	116,266	4,127	661,090	403,792	117,071	140,227
Human genomics	--	1,099,308	548,932	312,092	1,960,332	892,567	651,652	416,113
Immune function lab.	--	35	--	114	149	--	138	11
Interdisciplinary	--	311,337	245,035	192,013	748,385	303,268	378,364	66,753
Metabolic kitchen	--	201,939	102,528	28,060	332,527	219,001	56,475	57,051
Molecular genetics	326,049	624,236	207,228	118,143	1,275,656	615,719	421,142	238,795
Molecular nutrition and cancer	29,545	153,916	305,519	274,937	763,917	432,301	250,416	81,200
Nutrient values data base (MENu)	--	691,473	85,162	--	776,635	525,836	71,894	178,905
Nutrition and behavior	10,958	676,643	149,423	58,135	895,159	367,840	280,028	247,291
Nutrition and health promotion	--	779,712	24,058	41,136	844,906	524,946	70,885	249,075
Obesity, diabetes and metabolism	723,569	1,961,371	463,042	340,834	3,488,816	1,572,745	1,257,913	658,158
Psychology services and food intake lab.	--	341,082	58,897	5,174	405,153	247,610	45,896	111,647
Research training	--	6,462	--	--	6,462	--	--	--
Resource lab	--	--	--	4,615	4,615	--	4,615	--
Women's studies	--	326,651	21,973	6,312	354,936	241,713	37,676	75,547
Total research	1,144,328	11,225,106	4,075,179	1,636,915	18,081,528	9,509,199	4,840,420	3,731,909
Public Service--								
Clinic	--	--	223,264	--	223,264	152,969	28,945	41,350
Interdisciplinary	--	--	--	53,973	53,973	52,023	1,950	--
Programs	--	--	16,625	59	16,684	16,625	59	--
Psychology services and food intake lab.	--	--	52,184	--	52,184	50,739	1,445	--
Total public service	--	--	292,073	54,032	346,105	272,356	32,399	41,350
Academic Support--								
Associate executive director	--	--	1,000	129,553	130,553	70,983	59,570	--
Biostatistics	--	--	--	29,145	29,145	23,129	6,016	--
Clinical	--	--	--	102,482	102,482	24,255	78,227	--
Clinical and chemical analysis	--	--	--	10,577	10,577	--	10,577	--
Comparative biology	--	141,322	--	239,566	380,888	24,780	356,108	--
Diet and heart disease	--	--	--	3,974	3,974	--	3,974	--
Metabolic kitchen-deli	--	--	--	19,978	19,978	--	19,978	--
Molecular nutrition and cancer	--	--	--	8,725	8,725	--	8,725	--
Nutrient values data base (MENu)	--	--	--	10,478	10,478	6,009	4,469	--
Nutrition and behavior	--	--	--	3,940	3,940	--	3,940	--

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Nutrition and health promotion	--	--	--	40,019	40,019	--	40,019	--
Obesity, diabetes and metabolism	--	--	--	96,001	96,001	39,333	56,668	--
Program operations	--	--	--	97,512	97,512	96,653	859	--
Tissue culture	--	--	--	17,029	17,029	5,408	11,621	--
Total academic support	--	141,322	1,000	808,979	951,301	290,550	660,751	--
Institutional Support--								
Executive director	--	--	118,917	55,431	174,348	130,600	43,748	--
Associate executive director-administration	--	--	50	149,727	149,777	78,858	70,919	--
Business development and technology transfer	--	--	--	10,013	10,013	--	10,013	--
Computer services	--	--	--	577,147	577,147	450,591	126,556	--
Fiscal operations	--	--	--	103,660	103,660	102,662	998	--
General institutional expense	--	--	--	38,873	38,873	28,831	10,042	--
Grant administration	--	--	--	9,698	9,698	7,225	2,473	--
Human resource management	--	--	--	74,378	74,378	74,378	--	--
Legal services	--	--	--	29,488	29,488	--	29,488	--
Total institutional support	--	--	118,967	1,048,415	1,167,382	873,145	294,237	--
Operation and maintenance of plant--								
Miscellaneous minor jobs and equipment	--	--	23	118,976	118,999	84,089	34,910	--
Total operation and maintenance of plant	--	--	23	118,976	118,999	84,089	34,910	--
Total educational and general	1,144,328	11,366,428	4,487,242	3,667,317	20,665,315	11,029,339	5,862,717	3,773,259
Total expenditures	<u>\$1,144,328</u>	<u>\$11,366,428</u>	<u>\$4,487,242</u>	<u>\$3,667,317</u>	<u>\$20,665,315</u>	<u>\$11,029,339</u>	<u>\$5,862,717</u>	<u>\$3,773,259</u>

(1) Portions of operations of Pennington Biomedical Research Center are recorded in the accounting records of the LSU Health Sciences Center. See LSU Health Sciences Center analysis C-2B for additional expenditures of Pennington Biomedical Research Center.