

LOUISIANA STATE UNIVERSITY IN SHREVEPORT
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction - -								
Business administration -								
College of business	\$ 10,823	\$ -	\$ -	\$ -	\$ 10,823	\$ -	\$ 10,823	\$ -
Accounting/business law	-	-	1,421	-	1,421	-	1,421	-
College workstudy	-	4,307	-	-	4,307	4,102	-	205
Economics and finance	-	-	32,191	4,220	36,411	36,221	190	-
Management and marketing	-	93,054	60,610	-	153,664	132,989	14,007	6,668
Total business administration	10,823	97,361	94,222	4,220	206,626	173,312	26,441	6,873
Education -								
College workstudy	-	14,535	-	-	14,535	13,843	-	692
College of Education	29,131	56,345	-	-	85,476	72,257	9,045	4,174
Education	13,157	92,240	-	-	105,397	11,225	94,172	-
Health and physical education	36,000	-	-	21,941	57,941	4,451	53,490	-
Psychology	35,854	-	-	-	35,854	13,500	22,354	-
Total education	114,142	163,120	-	21,941	299,203	115,276	179,061	4,866
General instruction -								
Technology lab	-	-	-	278,070	278,070	105,518	172,552	-
College workstudy	-	6,832	-	-	6,832	6,507	-	325
Total general instruction	-	6,832	-	278,070	284,902	112,025	172,552	325
Continuing education -								
Dental Health Program	-	-	-	32,232	32,232	24,503	7,729	-
Distance Learning	-	16,281	-	1,911	18,192	-	18,192	-
Total continuing education	-	16,281	-	34,143	50,424	24,503	25,921	-
Liberal arts -								
College workstudy	-	11,856	-	-	11,856	11,291	-	565
College of liberal arts	-	-	4,805	-	4,805	3,085	1,720	-
Fine arts/foreign languages/humanities	48,600	-	48,784	-	97,384	54,919	42,465	-
Communications	4,321	52,819	2,370	22,083	81,593	20,029	60,170	1,394
English	21,781	2,077	-	2,359	26,217	23,508	2,709	-
History/social science	48,888	-	174,578	-	223,466	60,697	160,099	2,670
Total liberal arts	123,590	66,752	230,537	24,442	445,321	173,529	267,163	4,629
Science -								
Biological science	147,337	32,433	730	-	180,500	31,753	148,747	-
Chemistry/physics	82,920	-	1,399	-	84,319	-	84,319	-
College workstudy	-	7,245	-	-	7,245	6,900	-	345
Computer science	193,681	18,973	120	-	212,774	-	212,774	-
Mathematics	49,103	95,203	55,138	-	199,444	118,838	60,417	20,189
Total science	473,041	153,854	57,387	-	684,282	157,491	506,257	20,534
Total instruction	721,596	504,200	382,146	362,816	1,970,758	756,136	1,177,395	37,227
Research - -								
Business administration -								
Center for business research	127,163	90,888	29,631	-	247,682	159,894	83,455	4,333
College workstudy	-	2,915	-	-	2,915	2,776	-	139
Economics and finance	-	-	864	-	864	463	401	-
Total business administration	127,163	93,803	30,495	-	251,461	163,133	83,856	4,472
Education -								
Kinesiology and health science	-	-	2,043	-	2,043	-	1,776	267
Total Education	-	-	2,043	-	2,043	-	1,776	267

LOUISIANA STATE UNIVERSITY IN SHREVEPORT
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Liberal arts -								
History / Social science	-	-	8,160	-	8,160	4,092	4,068	-
Total liberal arts	-	-	8,160	-	8,160	4,092	4,068	-
Sciences -								
Biological Science	24,772	35,646	8,870	-	69,288	41,734	22,647	4,907
Chemistry/physics	16,715	-	29,525	-	46,240	42,863	48	3,329
Total sciences	41,487	35,646	38,395	-	115,528	84,597	22,695	8,236
Total research	168,650	129,449	79,093	-	377,192	251,822	112,395	12,975
Public service - -								
College of business	-	5,146	-	-	5,146	1,727	3,419	-
College of liberal arts	21,235	14,600	61,848	-	97,683	3,285	93,448	950
Conferences and institutes	450,633	865,433	2,970	3,491	1,322,527	451,011	787,359	84,157
School to work	-	489,735	-	-	489,735	2,307	476,526	10,902
Public radio station	26,853	135,232	503,013	-	665,098	294,599	370,499	-
Total public service	498,721	1,510,146	567,831	3,491	2,580,189	752,929	1,731,251	96,009
Academic support - -								
Academic administration -								
College of business	-	-	-	1,657	1,657	1,000	657	-
College workstudy	-	2,528	-	-	2,528	2,408	-	120
Division of continuing education	-	-	-	30,297	30,297	3,304	26,993	-
College of sciences	-	-	-	2,920	2,920	-	2,920	-
College of liberal arts	-	-	-	-	-	-	-	-
Total academic administration	-	2,528	-	34,874	37,402	6,712	30,570	120
Library -								
Administration	44,328	-	8,951	6,988	60,267	1,849	58,418	-
Books	-	-	296	-	296	-	296	-
College workstudy	-	27,671	-	-	27,671	26,353	-	1,318
Total library	44,328	27,671	9,247	6,988	88,234	28,202	58,714	1,318
Academic services -								
Computer center	-	-	-	185,374	185,374	84,814	100,560	-
Pioneer heritage center	-	-	25,339	-	25,339	14,941	10,398	-
Museum of life science	-	5,000	12,089	-	17,089	14,884	2,205	-
Total academic services	-	5,000	37,428	185,374	227,802	114,639	113,163	-
Total academic support	44,328	35,199	46,675	227,236	353,438	149,553	202,447	1,438
Student services - -								
College workstudy	-	44,876	-	-	44,876	42,739	-	2,137
Counseling services	-	-	9,694	-	9,694	-	9,694	-
Intramural sports	-	-	-	12,472	12,472	6,491	5,981	-
Admissions and records	-	-	-	3,268	3,268	-	3,268	-
Student government association	-	-	-	11,403	11,403	-	11,403	-
Student id cards	-	-	5,449	-	5,449	-	5,449	-
Student Organization Council	-	-	-	3,476	3,476	-	3,476	-
Student Activities	-	-	-	2,150	2,150	-	2,150	-
Total student service	-	44,876	15,143	32,769	92,788	49,230	41,421	2,137
Institutional support - -								
General administration -								
College workstudy	-	3,447	-	-	3,447	3,283	-	164
Business Affairs	-	-	-	399	399	-	399	-
Total general administration	-	3,447	-	399	3,846	3,283	399	164

LOUISIANA STATE UNIVERSITY IN SHREVEPORT
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
General institutional -								
Campus police	-	13,834	8,014	-	21,848	21,848	-	-
Development	-	2,190	-	-	2,190	2,086	-	104
Total general institutional	-	16,024	8,014	-	24,038	23,934	-	104
Total institutional support	-	19,471	8,014	399	27,884	27,217	399	268
Operation and Maintenance of Plant- -								
Grounds - Parking	-	-	-	19,470	19,470	-	19,470	-
Total Operation and Maintenance of Plant	-	-	-	19,470	19,470	-	19,470	-
Scholarships and fellowships- -								
Fellowships	-	2,235,925	-	-	2,235,925	-	2,226,577	9,348
Scholarships	1,260,286	-	166,140	-	1,426,426	-	1,426,426	-
Total scholarships and fellowships	1,260,286	2,235,925	166,140	-	3,662,351	-	3,653,003	9,348
Total educational and gen. Expend.	2,693,581	4,479,266	1,265,042	646,181	9,084,070	1,986,887	6,937,781	159,402
Nonmandatory transfers for - -								
Plant fund	-	-	-	340,197	340,197	-	340,197	-
Other	-	-	-	(24,357)	(24,357)	-	(24,357)	-
Total transfers	-	-	-	315,840	315,840	-	315,840	-
Total educational and gen. Expend.	2,693,581	4,479,266	1,265,042	962,021	9,399,910	1,986,887	7,253,621	159,402
Auxiliary Enterprises:								
Expenditures	-	-	-	2,210,447	2,210,447	432,373	1,778,074	-
Nonmandatory transfers for - -								
Other	-	-	-	20,130	20,130	-	20,130	-
Mandatory transfers for - -								
Debt service	-	-	-	70,729	70,729	-	70,729	-
Total auxiliary enterprises	-	-	-	2,301,306	2,301,306	432,373	1,868,933	-
Totals	2,693,581	4,479,266	1,265,042	3,263,327	11,701,216	2,419,260	9,122,554	159,402