

LSU IN SHREVEPORT

ANALYSIS E

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ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2001

	Balance July 1, 2000	Allocations Additions	Expenditures	Balance June 30, 2001
State of Louisiana:				
Facility Planning and Control				
Department (1) -				
Land and non-structural improvements	\$ -	\$ 501,630	\$ 501,630	\$ -
Old library building	-	58,383	58,383	-
Science classroom building	-	136,117	136,117	-
Library/Equipment funds	-	179,881	179,881	-
Total State of Louisiana	-	876,011	876,011	-
Transfers from other sources:				
Restricted	-	30,267	30,267	-
Capital outlay	7,277	441	-	7,718
Capital outlay and improvement	94,558	5,716	-	100,274
Physical plant projects	119,641	7,219	-	126,860
University centerv	23,584	1,421	-	25,005
Total other sources	245,060	45,064	30,267	259,857
Totals	\$ 245,060	\$ 921,075	\$ 906,278	\$ 259,857