

LSU IN SHREVEPORT

ANALYSIS E

ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS E

	Balance July 1, 2001	Allocations Additions	Expenditures	Balance June 30, 2002
State of Louisiana:				
Facility Planning and Control				
Department (1) -				
Land and non-structural improvements	\$ -	\$ 128	\$ 128	\$ -
Health and physical education building	-	375,189	375,189	-
Old library building	-	142,576	142,576	-
Total State of Louisiana	-	517,893	517,893	-
Transfers from other sources:				
Restricted	-	290,834	290,834	-
Capital outlay	7,718	228	-	7,946
Capital outlay and improvement	100,274	2,982	-	103,256
Physical plant projects	126,860	3,775	-	130,635
University center	25,005	744	-	25,749
Total other sources	259,857	298,563	290,834	267,586
Totals	<u>\$ 259,857</u>	<u>\$ 816,456</u>	<u>\$ 808,727</u>	<u>\$ 267,586</u>

(1) These projects will be reflected on the books of State Facility Planning and Control.