

LOUISIANA STATE UNIVERSITY IN SHREVEPORT

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-2B

	Source				Total	Object		
	State and Local	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction - -								
Business administration -								
College of business	\$ -	\$ -	\$ 5,808	\$ -	\$ 5,808	\$ -	\$ 5,808	\$ -
Accounting/business law	-	-	39	-	39	-	39	-
College workstudy	-	11,453	-	-	11,453	10,908	-	545
Economics and finance	-	-	30,160	4,661	34,821	34,448	373	-
Management and marketing	-	105,145	17,596	-	122,741	92,881	23,360	6,500
Total business administration	-	116,598	53,603	4,661	174,862	138,237	29,580	7,045
Education -								
College workstudy	-	12,610	-	-	12,610	12,010	-	600
College of education	-	34,534	-	-	34,534	25,252	6,715	2,567
Education	12,360	1,000	-	-	13,360	10,860	2,500	-
Health and physical education	-	-	-	12,753	12,753	-	12,753	-
Psychology	2,124	-	-	-	2,124	-	2,124	-
Total education	14,484	48,144	-	12,753	75,381	48,122	24,092	3,167
General instruction -								
Technology lab	-	-	-	245,418	245,418	111,043	134,375	-
Instructional support	16,800	-	3,431	-	20,231	2,749	17,482	-
College workstudy	-	8,235	-	-	8,235	7,843	-	392
Total general instruction	16,800	8,235	3,431	245,418	273,884	121,635	151,857	392
Continuing education -								
Dental Health Program	-	-	-	40,025	40,025	22,430	17,595	-
Total continuing education	-	-	-	40,025	40,025	22,430	17,595	-
Liberal arts -								
College workstudy	-	18,611	-	-	18,611	17,725	-	886
College of liberal arts	-	-	4,502	-	4,502	3,128	1,374	-
Fine arts/foreign languages/humanities	133,211	-	1,419	-	134,630	3,219	131,411	-
Communications	28,621	58,404	562	18,160	105,747	9,990	94,949	808
English	277	-	100	3,284	3,661	108	3,553	-
History/social science	15,676	-	131,062	-	146,738	63,632	80,418	2,688
Total liberal arts	177,785	77,015	137,645	21,444	413,889	97,802	311,705	4,382
Science -								
Biological science	16,000	32,975	841	-	49,816	28,546	21,270	-
Chemistry/physics	32,537	-	-	-	32,537	-	32,537	-
College workstudy	-	6,462	-	-	6,462	6,154	-	308
Computer science	43,792	-	-	-	43,792	-	43,792	-
Mathematics	19,884	-	44,236	-	64,120	42,837	18,490	2,793
Total science	112,213	39,437	45,077	-	196,727	77,537	116,089	3,101
Total instruction	321,282	289,429	239,756	324,301	1,174,768	505,763	650,918	18,087
Research - -								
Business administration -								
Center for business research	120,902	56,070	89,578	-	266,550	200,071	63,976	2,503
Economics and finance	-	-	1,589	-	1,589	1,589	-	-
Total business administration	120,902	56,070	91,167	-	268,139	201,660	63,976	2,503
Education -								
Kinesiology and health science	-	-	21,758	-	21,758	21,758	-	-
Total Education	-	-	21,758	-	21,758	21,758	-	-
Liberal arts -								
History / Social science	-	-	35,489	-	35,489	32,934	1,555	1,000
Total liberal arts	-	-	35,489	-	35,489	32,934	1,555	1,000

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	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Sciences -								
Biological Science	20,363	55,180	4,386	-	79,929	46,913	22,873	10,143
Chemistry/physics	-	-	4,995	-	4,995	-	4,995	-
Total sciences	20,363	55,180	9,381	-	84,924	46,913	27,868	10,143
Total research	141,265	111,250	157,795	-	410,310	303,265	93,399	13,646
Public service - -								
College of business	-	-	5,821	-	5,821	-	5,821	-
College of education	16,483	37,224	-	-	53,707	32,121	21,442	144
College of liberal arts	5,896	6,744	21,736	-	34,376	4,474	29,902	-
Conferences and institutes	1,417,008	480,846	4,161	1,756	1,903,771	334,738	1,561,080	7,953
College of science	-	7,119	-	-	7,119	7,090	29	-
School to work	-	437,141	-	-	437,141	773	431,810	4,558
Public radio station	25,000	132,185	667,082	-	824,267	319,315	504,952	-
Total public service	1,464,387	1,101,259	698,800	1,756	3,266,202	698,511	2,555,036	12,655
Academic support - -								
Academic administration -								
College of business	-	-	-	218	218	-	218	-
College of education	-	-	-	4,116	4,116	-	4,116	-
College workstudy	-	1,757	-	-	1,757	1,673	-	84
Division of continuing education	-	-	12	2,863	2,875	-	2,875	-
College of sciences	-	-	518	-	518	-	518	-
College of liberal arts	-	-	-	466	466	-	466	-
Total academic administration	-	1,757	530	7,663	9,950	1,673	8,193	84
Library -								
Administration	39,205	-	18,390	-	57,595	167	57,428	-
College workstudy	-	33,059	-	-	33,059	31,485	-	1,574
Total library	39,205	33,059	18,390	-	90,654	31,652	57,428	1,574
Academic services -								
Computer center	-	-	-	192,815	192,815	93,468	99,347	-
Pioneer heritage center	-	-	30,747	-	30,747	26,347	4,400	-
Museum of life science	-	-	2,380	-	2,380	2,067	313	-
Total academic services	-	-	33,127	192,815	225,942	121,882	104,060	-
Total academic support	39,205	34,816	52,047	200,478	326,546	155,207	169,681	1,658
Student services - -								
College workstudy	-	48,839	-	-	48,839	46,513	-	2,326
Counseling services	-	-	11,838	-	11,838	-	11,838	-
Intramural sports	-	-	-	12,217	12,217	3,304	8,913	-
Admissions and records	-	-	747	3,565	4,312	-	4,312	-
Career center	-	-	4,837	-	4,837	-	4,837	-
Student government association	-	-	-	10,261	10,261	-	10,261	-
Student Organization Council	-	-	-	2,731	2,731	-	2,731	-
Total student service	-	48,839	17,422	28,774	95,035	49,817	42,892	2,326
Institutional support - -								
General administration -								
College workstudy	-	9,174	-	-	9,174	8,737	-	437
Accounting services	-	-	-	17,164	17,164	17,164	-	-
Total general administration	-	9,174	-	17,164	26,338	25,901	-	437

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	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
General institutional -								
Campus police	-	-	4,916	-	4,916	4,556	360	-
Development	12,425	-	-	-	12,425	-	12,425	-
Total general institutional	12,425	-	4,916	-	17,341	4,556	12,785	-
Total institutional support	12,425	9,174	4,916	17,164	43,679	30,457	12,785	437
Operation and Maintenance of Plant- -								
College workstudy	-	1,879	-	-	1,879	1,790	-	89
Grounds - Parking	-	-	-	103,897	103,897	-	103,897	-
Total Operation and Maintenance of Plant	-	1,879	-	103,897	105,776	1,790	103,897	89
Scholarships and fellowships- -								
Fellowships	-	2,877,941	-	-	2,877,941	-	2,868,799	9,142
Scholarships	1,515,710	-	169,999	-	1,685,709	-	1,685,709	-
Total scholarships and fellowships	1,515,710	2,877,941	169,999	-	4,563,650	-	4,554,508	9,142
Total educational and gen. expenditures	3,494,274	4,474,587	1,340,735	676,370	9,985,966	1,744,810	8,183,116	58,040
Nonmandatory transfers for - -								
Plant fund	-	-	-	(19,096)	(19,096)	-	(19,096)	-
Other	-	-	-	(33,678)	(33,678)	-	(33,678)	-
Total transfers	-	-	-	(52,774)	(52,774)	-	(52,774)	-
Total educational and gen. expenditures	3,494,274	4,474,587	1,340,735	623,596	9,933,192	1,744,810	8,130,342	58,040
Auxiliary Enterprises:								
Expenditures	-	-	4,267	2,887,736	2,892,003	534,124	2,480,961	-
Mandatory transfers for - -								
Debt service	-	-	-	69,510	69,510	-	69,510	-
Total auxiliary enterprises	-	-	4,267	2,957,246	2,961,513	534,124	2,550,471	-
Totals	\$ 3,494,274	\$ 4,474,587	\$ 1,345,002	\$ 3,580,842	\$ 12,894,705	\$ 2,278,934	\$ 10,680,813	\$ 58,040