

LOUISIANA STATE UNIVERSITY IN SHREVEPORT

ANALYSIS C-1

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ANALYSIS OF CURRENT FUNDS REVENUE  
FOR THE YEAR ENDED JUNE 30, 1999

	Total	Unrestricted	Restricted
<b>Tuition and fees--</b>			
University .....	\$ 7,675,772	\$ 7,053,170	\$ 622,602
Non-resident .....	229,381	229,381	-
Other .....	629,957	569,824	60,133
<b>Total tuition and fees .....</b>	<b>8,535,110</b>	<b>7,852,375</b>	<b>682,735</b>
<b>Governmental appropriations--</b>			
<b>State-</b>			
General .....	10,508,264	10,508,264	-
<b>Total governmental appropriation</b> .....	<b>10,508,264</b>	<b>10,508,264</b>	<b>-</b>
<b>Gifts, grants and contracts--</b>			
Federal .....	4,481,883	-	4,481,883
State .....	1,664,122	-	1,664,122
Private .....	1,391,036	-	1,391,036
<b>Total gifts, grants and contracts.</b> .....	<b>7,537,041</b>	<b>-</b>	<b>7,537,041</b>
<b>Sales and services of educational departments--</b>			
Admissions and records .....	9,258	9,258	-
Speech Pathology Clinic .....	720	720	-
Chemistry .....	937	937	-
Health and physical education .....	3,510	150	3,360
Library .....	32,134	32,134	-
<b>Total sales and services</b> <b>of educational departments</b> .....	<b>46,559</b>	<b>43,199</b>	<b>3,360</b>
<b>Auxiliary enterprises revenue</b> .....	<b>2,582,900</b>	<b>-</b>	<b>2,582,900</b>
<b>Other Sources--</b>			
Commissions on telephone .....	1,637	1,637	-
Deferred fee charge .....	24,940	24,940	-
Deferred fee late charge .....	10,000	10,000	-
Interest on investments .....	140,108	140,108	-
Miscellaneous income .....	17,403	17,403	-
Parking fines .....	21,819	21,819	-
Transfer from Auxiliary .....	63,676	-	63,676
Recovery of indirect cost .....	92,142	19,199	72,943
Returned check charges .....	2,800	2,800	-
Veterans' Administration - handling charge .....	1,064	1,064	-
<b>Total other sources.</b> .....	<b>375,589</b>	<b>238,970</b>	<b>136,619</b>
<b>Total revenue</b> .....	<b>\$ 29,585,463</b>	<b>\$ 18,642,808</b>	<b>\$ 10,942,655</b>