

LOUISIANA STATE UNIVERSITY IN SHREVEPORT

ANALYSIS E

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ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 1999

	Balance July 1, 1998	Allocations Additions	Expenditures	Balance June 30, 1999
State of Louisiana:				
Facility Planning and Control Department (1) -				
Land and non-structural impr	\$ -	\$ 650	\$ 650	\$ -
Old library	-	550	550	-
Science classroom building.	-	2,471,271	2,471,271	-
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Total State of Louisiana . . .	-	2,472,471	2,472,471	-
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Transfers from other sources:				
Restricted-				
Capital outlay	6,814	85	-	6,899
Capital outlay and improvement	136,489	6,678	19,896	123,272
Physical plant projects	108,305	5,117	-	113,422
University center	36,487	1,322	15,450	22,358
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Total other sources	289,695	13,202	35,346	265,951
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Totals	\$ 289,695	\$2,485,673	\$ 2,507,817	\$ 265,951
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