**BOARD OF SUPERVISORS AND SYSTEM ADMINISTRATION**
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**
**FOR THE YEAR ENDED JUNE 30, 1999**

ANALYSIS C-2B

| | Source | | | | | Object | | |
|---|---|---|---|---|---|---|---|---|
| | State | Federal | Private | Other | Total | Personal Services | Support | Indirect Cost Recovered |
| **Educational and General:** | | | | | | | | |
| System Administration | | | | | | | | |
| Institutional Support-- | | | | | | | | |
| President. . . . . | $ -- | $ -- | $7,350 | $ -- | $7,350 | $7,350 | $ -- | $ -- |
| System operations. . . . . | -- | -- | -- | 81,128 | 81,128 | 801,629 | (720,501) | -- |
| Technology transfer. . . . . | -- | -- | -- | -- | -- | 76,098 | (76,098) | -- |
| Total institutional support . . . . . | -- | -- | 7,350 | 81,128 | 88,478 | 885,077 | (796,599) | -- |
| Educational and general expenditures . . . | -- | -- | 7,350 | 81,128 | 88,478 | 885,077 | (796,599) | -- |
| Total expenditures and transfers . . . . . | $ -- | $ -- | $7,350 | $81,128 | $88,478 | $885,077 | ($796,599) | $ -- |