

<b>ANALYSIS C-1</b>	<b>LOUISIANA STATE UNIVERSITY ANALYSIS OF CURRENT FUND REVENUES FOR THE YEAR ENDED JUNE 30, 2002</b>	<b>ANALYSIS C-1</b>
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	Total	Unrestricted	Restricted
<b>Tuition and fees--</b>			
University	\$ 85,138,116	\$ 85,138,116	\$ -
Nonresident	16,015,896	16,015,896	-
Continuing education	5,200,218	4,947,345	252,873
Other	13,463,149	5,127,889	8,335,260
Student technology fees	4,196,768	-	4,196,768
<b>Total tuition and fees</b>	<b>124,014,147</b>	<b>111,229,246</b>	<b>12,784,901</b>
<b>State appropriations--</b>			
General	150,528,729	150,528,729	-
Dedicated	12,002,582	12,002,582	-
Interagency transfers	3,508,854	3,508,854	-
Interim emergency board	264,664	264,664	-
<b>Total state appropriations</b>	<b>166,304,829</b>	<b>166,304,829</b>	<b>-</b>
<b>Government grants and contracts--</b>			
Federal	71,931,423	-	71,931,423
State	25,533,682	-	25,533,682
<b>Total government grants and contracts</b>	<b>97,465,105</b>	<b>-</b>	<b>97,465,105</b>
Private grants and contracts	9,168,788	-	9,168,788
Gifts	8,069,767	-	8,069,767
Endowment	2,339,777	-	2,339,777
<b>Sales and services of educational departments--</b>			
<b>Agriculture-</b>			
Experimental statistics	8,988	8,988	-
Food science	1,354	1,354	-
Human ecology	14,745	14,745	-
<b>Total agriculture</b>	<b>25,087</b>	<b>25,087</b>	<b>-</b>
<b>Arts and sciences-</b>			
Aerospace studies	217	-	217
Communication sciences and disorders	79,321	79,321	-
English	2,893	1,980	913
French and Italian	1,900	1,900	-
Geography and anthropology	70,029	55,540	14,489
Interdisciplinary	1,201	1,201	-
Mathematics	3,000	3,000	-
Psychology	46,147	46,147	-
Sociology	4,005	4,005	-
<b>Total arts and sciences</b>	<b>208,713</b>	<b>193,094</b>	<b>15,619</b>
<b>Basic sciences-</b>			
Biological Sciences	5,638	5,638	-
Chemistry	49,960	49,960	-
College professional services	3,568	3,568	-
Geology and geophysics	2,887	2,887	-
Physics and astronomy	16,566	10,125	6,441
<b>Total basic sciences</b>	<b>78,619</b>	<b>72,178</b>	<b>6,441</b>
<b>Business administration-</b>			
Business and technology center	191,729	186,229	5,500
Institute for entrepreneurial education	8,500	8,500	-
Real estate institute	11,416	11,416	-
<b>Total business administration</b>	<b>211,645</b>	<b>206,145</b>	<b>5,500</b>
CAMD	49,562	49,562	-
<b>Center for coastal, energy, and environmental resources (CCEER)-</b>			
Coastal ecology institute	1,200	1,200	-
Coastal studies institute	98,834	98,834	-
Environmental studies institute	9,564	9,564	-
Miscellaneous	500	500	-
Special programs	6,110	-	6,110

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LOUISIANA STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2002

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	Total	Unrestricted	Restricted
Wetlands biogeochemistry institute	9,635	9,635	-
Total CCEER	<u>125,843</u>	<u>119,733</u>	<u>6,110</u>
Center for energy studies	<u>27,437</u>	<u>27,437</u>	-
Design-			
Fine arts	7,244	5,050	2,194
Research and services	29,067	29,067	-
Total design	<u>36,311</u>	<u>34,117</u>	<u>2,194</u>
Education-			
Laboratory school	<u>11,550</u>	<u>11,550</u>	-
Engineering-			
Administration	6,981	6,981	-
Chemical	100	100	-
Electrical and computer	918	918	-
Mechanical	(2,199)	(2,199)	-
Total engineering	<u>5,800</u>	<u>5,800</u>	-
Fire and emergency training	<u>136,305</u>	-	<u>136,305</u>
Instructional support and development	<u>42,277</u>	<u>42,277</u>	-
Library-			
Fines	146,079	146,079	-
Interlibrary services	18,191	18,191	-
Miscellaneous	48,284	48,284	-
Total library	<u>212,554</u>	<u>212,554</u>	-
Louisiana Geological Survey	<u>23,050</u>	<u>23,050</u>	-
Louisiana oil spill	<u>6,490</u>	<u>6,490</u>	-
Measurement and evaluation center	<u>171,423</u>	<u>171,423</u>	-
Music and dramatic arts-			
Band	34,615	-	34,615
Music camps	64,016	-	64,016
Opera theater	35,151	-	35,151
Programs	141,186	-	141,186
Theater	85,057	-	85,057
Total music and dramatic arts	<u>360,025</u>	-	<u>360,025</u>
Radiation safety	<u>41,449</u>	<u>15,990</u>	<u>25,459</u>
Sea grant	<u>31,566</u>	<u>29,156</u>	<u>2,410</u>
Social work	<u>38,842</u>	<u>38,842</u>	-
System network computer-			
External sales	227,000	227,000	-
Miscellaneous	14,400	14,400	-
Teleprocessing services	3,500	3,500	-
Total system network computer	<u>244,900</u>	<u>244,900</u>	-
Veterinary medicine-			
Clinical sciences	19,094	19,094	-
Comparative biomedical sciences	17,892	17,892	-
Dean's Office	24,015	27,870	(3,855)
Diagnostic laboratory	476,013	-	476,013
Hansen's disease center	650,621	650,621	-
Interdepartmental billings	59,805	59,805	-
Life sciences animal care facility	7,611	7,611	-
Pathobiological sciences	99,201	83,994	15,207
Photoduplications and medline services	13,537	13,537	-
Teaching hospital	3,009,583	2,699,797	309,786
Total veterinary medicine	<u>4,377,372</u>	<u>3,580,221</u>	<u>797,151</u>

## LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 2002

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	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Other departments	18,810	-	18,810
Total sales and services of educational departments	<u>6,485,630</u>	<u>5,109,606</u>	<u>1,376,024</u>
Auxiliary enterprise revenues	<u>101,612,384</u>	<u>-</u>	<u>101,612,384</u>
Other sources--			
Administrative telephone exchange	669,623	669,623	-
Assembly center	220,536	220,536	-
Career services center	125,662	125,662	-
Catalogs and directories	17,531	17,531	-
Computing services	4,260	4,260	-
Deferred payment fees	237,864	237,864	-
Energy fee	2,277,065	-	2,277,065
Interest on investments	2,511,883	1,545,285	966,598
International student office	14,160	14,160	-
Miscellaneous	339,291	329,674	9,617
Public relations	48,053	48,053	-
Recovery of indirect costs	12,192,706	1,746,747	10,445,959
Rentals and leases	3,950	3,950	-
Royalties	1,045,657	701,216	344,441
Rural life museum	184,529	184,529	-
Service charge on returned checks	14,275	14,275	-
Southern Review	64,589	64,589	-
Student recreational sports center	519,724	54,099	465,625
Transfers from athletic department	500,000	-	500,000
Total other sources	<u>20,991,358</u>	<u>5,982,053</u>	<u>15,009,305</u>
Total revenues	<u>\$ 536,451,785</u>	<u>\$ 288,625,734</u>	<u>\$ 247,826,051</u>