

## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2002**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
<b>Educational and General:</b>								
<b>Instruction--</b>								
Academic programs abroad	\$ -	\$ 3,107	\$ -	\$ 484,027	\$ 487,134	\$ 2,913	\$ 484,027	\$ 194
<b>Agriculture--</b>								
Agronomy	5,809	-	-	-	5,809	3,988	1,357	464
Animal science	-	-	(4,475)	-	(4,475)	-	(4,475)	-
Biological & agricultural engineering	17,157	46,206	-	-	63,363	48,456	4,368	10,539
Dairy science	-	-	4,528	-	4,528	-	4,528	-
Forestry, wildlife and fisheries	-	-	4,984	8,959	13,943	4,671	9,272	-
Human ecology	-	-	3,490	207	3,697	5,000	(1,303)	-
Interdisciplinary	-	65,599	41,782	27,281	134,662	129,470	1,092	4,100
Poultry science	-	-	30,350	-	30,350	1,862	28,488	-
Vocational education	627,056	-	4,788	-	631,844	502,692	129,152	-
<b>Total agriculture</b>	<b>650,022</b>	<b>111,805</b>	<b>85,447</b>	<b>36,447</b>	<b>883,721</b>	<b>696,139</b>	<b>172,479</b>	<b>15,103</b>
<b>Arts and sciences--</b>								
Aerospace studies	-	18,445	-	1,617	20,062	3,860	16,202	-
Communication sciences and disorders	59,222	-	2,022	33,423	94,667	16,055	74,217	4,395
English	103,951	-	92,583	27,840	224,374	201,950	22,424	-
Foreign languages and literatures	164,374	46,040	25,383	-	235,797	45,338	187,320	3,139
French studies	117,349	-	28,376	-	145,725	137,929	7,795	1
Geography and anthropology	102,275	-	15,266	22,915	140,456	127,692	12,764	-
History	-	-	43,644	2,000	45,644	37,348	8,296	-
Interdisciplinary	-	135,094	82,474	101,701	319,269	245,171	65,655	8,443
Mathematics	57,344	9,447	7,556	-	74,347	35,035	33,903	5,409
Philosophy	-	-	32,698	8,888	41,586	28,683	12,903	-
Political science	-	-	5,000	-	5,000	5,000	-	-
Psychology	204,416	-	30,149	-	234,565	221,468	9,069	4,028
Speech	-	-	11,265	2,750	14,015	5,557	8,458	-
<b>Total arts and sciences</b>	<b>808,931</b>	<b>209,026</b>	<b>376,416</b>	<b>201,134</b>	<b>1,595,507</b>	<b>1,111,086</b>	<b>459,006</b>	<b>25,415</b>
<b>Basic sciences--</b>								
Biological sciences	-	-	128,854	2,632	131,486	110,532	20,954	-
Chemistry	4,527	(3,851)	18,065	3,507	22,248	16,156	6,443	(351)
Computer science	-	-	39,347	11,877	51,224	30,065	21,159	-
Geology and geophysics	-	-	159,714	285,898	445,612	228,413	217,199	-
Interdisciplinary	-	75,747	47	-	75,794	71,013	47	4,734
Physics and astronomy	138,266	-	21,573	33,301	193,140	186,140	7,000	-
<b>Total basic sciences</b>	<b>142,793</b>	<b>71,896</b>	<b>367,600</b>	<b>337,215</b>	<b>919,504</b>	<b>642,319</b>	<b>272,802</b>	<b>4,383</b>
<b>Business administration--</b>								
Accounting	-	-	144,815	67,294	212,109	140,325	71,784	-
Economics	-	-	91,048	31,321	122,369	87,366	35,003	-
Executive MBA program	29,283	-	-	571,907	601,190	364,016	235,692	1,482
Finance	-	-	166,747	48,005	214,752	191,286	23,466	-
Information systems and decision sciences	(6,120)	-	21,495	22,480	37,855	25,520	12,335	-
Institute for entrepreneurial education	-	-	91,270	24,787	116,057	82,001	34,056	-
Interdisciplinary	-	63,078	127,183	13,406	203,667	127,597	72,128	3,942
Management	-	-	74,077	18,429	92,506	50,383	42,123	-

## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2002**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Marketing	-	-	102,984	8,839	111,823	58,980	52,843	-
Masters program	-	-	34,360	29,792	64,152	40,203	23,949	-
Total business administration	23,163	63,078	853,979	836,260	1,776,480	1,167,677	603,379	5,424
Center for coastal, energy and environmental resources (CCEER)-								
Coastal ecology institute	-	-	1,125	-	1,125	-	1,042	83
Coastal studies institute	-	-	11,556	-	11,556	11,184	372	-
Environmental studies	-	-	110,208	-	110,208	22,650	77,539	10,019
Total CCEER	-	-	122,889	-	122,889	33,834	78,953	10,102
Computer networking	-	-	-	613,860	613,860	-	613,860	-
Continuing education-								
Anti-terrorism training	-	16,749,433	94,513	-	16,843,946	1,032,145	14,509,442	1,302,359
English language orientation program	-	-	-	513,407	513,407	387,256	126,151	-
Environment, occupation & safety training	70,309	-	-	-	70,309	1,763	68,546	-
Government programs	-	474,543	-	-	474,543	158,752	223,355	92,436
Interdisciplinary	-	6,172	1,570	87,896	95,638	9,207	86,045	386
Law enforcement training	33,816	-	-	-	33,816	12,966	20,850	-
Short courses and conferences	1,317,156	-	42,164	279,544	1,638,864	192,905	1,424,150	21,809
Total continuing education	1,421,281	17,230,148	138,247	880,847	19,670,523	1,794,994	16,458,539	1,416,990
Design-								
Dean's office	-	-	42,447	14,741	57,188	50,000	7,188	-
Fine arts	104,851	-	43,755	20,658	169,264	125,095	44,169	-
Interdisciplinary	-	30,733	-	-	30,733	28,812	-	1,921
Landscape architecture	-	-	7,000	11,589	18,589	-	18,589	-
Total design	104,851	30,733	93,202	46,988	275,774	203,907	69,946	1,921
Education-								
Curriculum and instruction	933,989	697,557	98,425	30,569	1,760,540	977,832	734,410	48,298
Educational leadership, research, and counseling	42,548	-	3,000	2,000	47,548	33,457	12,251	1,840
Interdisciplinary	22,088	58,769	866	-	81,723	72,447	5,603	3,673
Kinesiology	-	-	17,019	91,978	108,997	98,466	10,531	-
Total education	998,625	756,326	119,310	124,547	1,998,808	1,182,202	762,795	53,811
Engineering-								
Chemical	-	-	139,138	-	139,138	59,995	79,143	-
Civil and environmental	-	158,916	15,267	9,316	183,499	110,576	22,113	50,810
Construction management	-	-	93,224	35,996	129,220	110,583	18,637	-
Electrical and computer	-	-	21,926	3,660	25,586	12,390	13,196	-
Industrial and manufacturing system	-	-	1,071	-	1,071	-	1,071	-
Interdisciplinary	-	92,870	163,427	2,019	258,316	180,941	71,571	5,804
Mechanical	88,726	4,413	31,952	-	125,091	51,742	73,259	90
Petroleum	-	-	177,180	14,712	191,892	96,136	95,756	-
Total engineering	88,726	256,199	643,185	65,703	1,053,813	622,363	374,746	56,704
Evening school	-	860	-	-	860	806	-	54

## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2002**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Fire and emergency training institute	172,104	260,727	4,430	1,716,287	2,153,548	939,273	1,152,758	61,517
Graduate school	-	10,471	-	-	10,471	9,816	1	654
Honors college	-	-	30,000	-	30,000	30,000	-	-
Interdisciplinary-innovative teaching projects	79,151	-	13,278	-	92,429	33,094	59,335	-
International faculty program	-	116,129	-	-	116,129	34,769	72,007	9,353
Louisiana oil spill coordinator	19,612	-	-	-	19,612	13,878	5,734	-
Mass communication	-	4,504	148,598	28,694	181,796	179,401	2,113	282
Music and dramatic arts-								
Administration	-	-	80,661	-	80,661	31,278	49,383	-
Bands	-	-	5,198	47,803	53,001	34,466	18,535	-
Instruction	-	-	11,102	338,126	349,228	147,325	201,903	-
Interdisciplinary	-	8,140	41,012	1,830	50,982	32,213	18,260	509
Theater	-	-	5,669	73,421	79,090	15,132	63,779	179
Total music and dramatic arts	-	8,140	143,642	461,180	612,962	260,414	351,860	688
Social work	259,753	3,928	3,314	44,070	311,065	203,368	59,314	48,383
Student health center internships	14,666	-	-	-	14,666	14,666	-	-
Student technology fee projects	-	-	-	3,916,628	3,916,628	279,164	3,637,464	-
University college	-	529,594	1,999	7,413	539,006	352,227	151,326	35,453
Veterinary Medicine-								
Clinical sciences	-	-	40,181	-	40,181	3,108	37,073	-
Interdisciplinary	-	1,198,521	10	15,068	1,213,599	532,847	460,933	219,819
Veterinary teaching hospital	-	-	78	45,393	45,471	-	45,471	-
Student technology fee projects	-	-	-	51,195	51,195	-	51,195	-
Total veterinary medicine	-	1,198,521	40,269	111,656	1,350,446	535,955	594,672	219,819
Total instruction	4,783,678	20,865,192	3,185,805	9,912,956	38,747,631	10,344,265	26,437,116	1,966,250
Research--								
Agriculture-								
Agriculture economics & agrbusiness	-	-	1,000	2,000	3,000	3,000	-	-
Agronomy	-	-	9,620	-	9,620	-	9,620	-
Animal science	-	-	7,896	1,800	9,696	5,964	3,732	-
Biological & agricultural engineering	-	-	9,455	-	9,455	-	9,455	-
Dairy science	-	-	2,288	-	2,288	-	2,288	-
Entomology	-	-	12,717	1,200	13,917	7,845	6,016	56
Experimental statistics	-	21,607	-	-	21,607	11,115	4,620	5,872
Food science	-	-	1,464	-	1,464	-	1,464	-
Forestry, wildlife and fisheries	-	-	1,608	5,691	7,299	1,711	5,588	-

## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2002**

## ANALYSIS C-2B

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Horticulture	-	-	1,240	-	1,240	-	1,240	-
Human ecology	44,241	-	27,153	224	71,618	40,133	19,331	12,154
Interdisciplinary	-	-	16	-	16	-	16	-
Plant pathology	-	-	1,148	1,005	2,153	-	2,153	-
Vocational education	(102)	-	-	-	(102)	(95)	(7)	-
<b>Total agriculture</b>	<b>44,139</b>	<b>21,607</b>	<b>75,605</b>	<b>11,920</b>	<b>153,271</b>	<b>69,673</b>	<b>65,516</b>	<b>18,082</b>
<b>Arts and sciences-</b>								
Communication sciences and disorders	4,920	345	418	-	5,683	4,060	1,513	110
English	50,058	-	19,404	1,850	71,312	47,996	23,316	-
Eric Voegelin institute	-	-	31,957	-	31,957	25,989	5,968	-
French studies	63,782	46,011	2,844	-	112,637	62,676	34,980	14,981
Geography and anthropology	410,571	115,782	575,979	3,911	1,106,243	679,393	197,450	229,400
History	-	-	2,400	-	2,400	-	-	-
Interdisciplinary	-	842,050	-	87,723	929,773	82,784	779,912	67,077
Mathematics	126,824	307,892	-	(644)	434,072	252,086	110,237	71,749
Philosophy	-	-	824	-	824	-	824	-
Political science	21,464	45,586	9,180	2,000	78,230	50,201	14,396	13,633
Psychology	118,681	72,069	43,691	-	234,441	167,791	14,792	51,858
Sociology	85,339	164,318	-	11,306	260,963	71,779	143,190	45,994
<b>Total arts and sciences</b>	<b>881,639</b>	<b>1,594,053</b>	<b>686,697</b>	<b>106,146</b>	<b>3,268,535</b>	<b>1,447,155</b>	<b>1,326,578</b>	<b>494,802</b>
<b>Basic sciences-</b>								
Biodynamics institute	-	(1,452)	72,365	-	70,913	45,555	10,219	15,139
Biological sciences	639,095	2,963,252	1,107,326	559,160	5,268,833	1,982,334	2,233,331	1,053,168
Chemistry	122,785	4,220,263	486,795	414,695	5,244,538	1,895,072	2,245,532	1,103,934
Computer science	374,009	371,129	184,381	15,997	945,516	624,420	150,392	170,704
Geology and geophysics	257,638	774,553	115,961	58,875	1,207,027	379,290	689,941	137,796
Interdisciplinary	635,370	50,900	2,106	13,978	702,354	470,679	215,401	16,274
Physics and astronomy	888,498	4,633,141	530,609	190,133	6,242,381	2,673,454	2,383,887	1,185,040
<b>Total basic sciences</b>	<b>2,917,395</b>	<b>13,011,786</b>	<b>2,499,543</b>	<b>1,252,838</b>	<b>19,681,562</b>	<b>8,070,804</b>	<b>7,928,703</b>	<b>3,682,055</b>
<b>Business administration-</b>								
Accounting	-	-	1,982	-	1,982	1,408	574	-
Business and technology center	825	-	-	-	825	-	825	-
Economics	273,536	-	33,925	-	307,461	209,137	47,166	51,158
Finance	-	-	22,864	-	22,864	22,118	746	-
Information systems and decision sciences	443,381	89,342	98,700	68,093	699,516	423,976	184,498	91,042
Interdisciplinary	-	-	1,478	475	1,953	-	1,953	-
Public administration	-	-	1,824	-	1,824	-	1,824	-
<b>Total business administration</b>	<b>717,742</b>	<b>89,342</b>	<b>160,773</b>	<b>68,568</b>	<b>1,036,425</b>	<b>656,639</b>	<b>237,586</b>	<b>142,200</b>
<b>Center for advanced microstructures and devices (CAMD)</b>	<b>277,684</b>	<b>1,242,340</b>	<b>669,659</b>	<b>5,326</b>	<b>2,195,009</b>	<b>430,322</b>	<b>1,426,383</b>	<b>338,304</b>
<b>Center for coastal energy and environmental resources (CCEER)-</b>								
Coastal ecology institute	708,250	822,967	305,188	40,961	1,877,366	929,813	626,722	320,831
Coastal fisheries institute	494,531	496,501	310,459	5,687	1,307,178	703,957	386,949	216,272
Coastal studies institute	1,496,676	1,333,881	365,887	268,952	3,465,396	1,217,192	1,805,767	442,437
Environmental studies	234,303	346,229	329,699	22,919	933,150	607,071	144,663	181,416

## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2002**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Interdisciplinary	-	4,594,100	84,467	56,553	4,735,120	117,748	4,615,933	1,439
Oceanography and coastal sciences	16,523	-	48,855	5,102	70,480	47,789	10,292	12,399
Special programs	583,494	248,054	73,513	25,298	930,359	635,702	161,325	133,332
Wetland biogeochemistry institute	569,555	122,971	165,305	29,302	887,133	570,634	176,349	140,150
<b>Total CCEER</b>	<b>4,103,332</b>	<b>7,964,703</b>	<b>1,683,373</b>	<b>454,774</b>	<b>14,206,182</b>	<b>4,829,906</b>	<b>7,928,000</b>	<b>1,448,276</b>
Center for energy studies	14,514	351,948	6,335	3,118	375,915	135,575	165,913	74,427
Design-								
Architecture	59,398	3,112	-	-	62,510	13,949	44,269	4,292
Interdisciplinary	46,768	46,099	49,852	-	142,719	80,803	39,592	22,324
Landscape architecture	10,116	-	1,625	-	11,741	6,952	4,789	-
<b>Total design</b>	<b>116,282</b>	<b>49,211</b>	<b>51,477</b>	<b>-</b>	<b>216,970</b>	<b>101,704</b>	<b>88,650</b>	<b>26,616</b>
Education-								
Curriculum and instruction	-	-	21,930	-	21,930	(2,920)	24,850	-
Educational leadership, research and counseling	53,780	13,406	11,624	13,299	92,109	37,904	53,344	861
Kinesiology	123,275	-	10,119	-	133,394	85,803	32,263	15,328
<b>Total education</b>	<b>177,055</b>	<b>13,406</b>	<b>43,673</b>	<b>13,299</b>	<b>247,433</b>	<b>120,787</b>	<b>110,457</b>	<b>16,189</b>
Engineering-								
Chemical	95,106	327,837	470,905	74,090	967,938	568,904	234,953	164,081
Civil and environmental	1,299,011	641,510	95,416	37,456	2,073,393	1,134,922	612,372	326,099
Civil and environmental infrastructure research center	94,393	3,392	(174)	(5,708)	91,903	77,017	3,624	11,262
Construction management	29,837	-	-	-	29,837	24,215	1	5,621
Electrical and computer	174,688	571,528	171,304	61,450	978,970	471,510	340,959	166,501
Hazardous substance research center	3,226	1,644,666	166,686	27,406	1,841,984	478,232	1,082,389	281,363
Industrial and manufacturing systems	144,761	14,426	10	11,780	170,977	55,794	102,603	12,580
Institute for ecology infrastructure	117,382	-	275,563	142	393,087	154,250	157,779	81,058
Institute for recyclable materials	-	-	53,187	36,225	89,412	87,746	1,869	(203)
Interdisciplinary	-	-	99,497	30,950	130,447	116,550	13,897	-
Louisiana transportation research center	1,950,646	88,201	(8,766)	5,498	2,035,579	1,277,650	452,337	305,592
Mechanical	1,265,098	1,201,571	481,829	83,488	3,031,986	1,389,171	1,138,581	504,234
Petroleum	102,415	29,552	522,927	11,052	665,946	464,114	56,990	144,842
Remote sensing and image processing	-	-	61,800	261	62,061	42,035	270	19,756
Water resources	42,809	55,540	6,412	(1,143)	103,618	85,603	13,845	4,170
<b>Total engineering</b>	<b>5,319,372</b>	<b>4,578,223</b>	<b>2,396,596</b>	<b>372,947</b>	<b>12,667,138</b>	<b>6,427,713</b>	<b>4,212,469</b>	<b>2,026,956</b>
Graduate school	-	-	3,144	24,260	27,404	-	27,404	-
Instructional support and development	15,248	-	-	-	15,248	15,249	-	(1)
Louisiana geological survey	398,825	452,202	3,734	-	854,761	595,514	80,570	178,677
Louisiana oil spill coordinator	446,363	-	-	-	446,363	184,766	261,593	4
Mass communication	122,655	-	29,474	5,000	157,129	56,120	94,183	6,826
Mining and minerals processing institute	-	-	119,756	11,528	131,284	90,231	8,993	32,060

## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2002**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Museum of natural science	63,200	93,187	329,410	-	485,797	176,175	258,255	51,367
Music and dramatic arts	23,810	-	-	-	23,810	1,747	22,063	-
Radiation safety	-	-	8,689	-	8,689	7,098	1,591	-
Research and economic development-								
Hurricane center	1,434,167	-	-	-	1,434,167	(15,833)	1,450,000	-
Miscellaneous projects	-	-	500	-	500	500	-	-
Total research and economic development	1,434,167	-	500	-	1,434,667	(15,333)	1,450,000	-
Sea grant	41,913	1,903,949	41,690	9,623	1,997,175	968,129	656,247	372,799
Social work	219,042	-	14,530	27,242	260,814	109,507	142,938	8,369
University college	-	-	-	(783)	(783)	-	(783)	-
Veterinary medicine-								
Clinical sciences	-	131,277	53,496	2,704	187,477	65,896	103,088	18,493
Comparative biomedical sciences	5,881	242,723	139,115	15,113	402,832	192,758	105,741	104,333
Continuing education	-	-	-	2,462	2,462	-	2,462	-
Dean	-	-	2,577	-	2,577	-	2,577	-
Diagnostic laboratory	42,401	-	-	-	42,401	40,387	2,014	-
Interdisciplinary	-	264,530	3,394	(150)	267,774	196,401	20,077	51,296
Laboratory animal resources	-	-	15,265	-	15,265	-	15,265	-
Pathobiological sciences	240,400	481,383	537,514	24,080	1,283,377	414,482	629,077	239,818
Veterinary science	-	-	-	2,148	2,148	-	2,148	-
Total veterinary medicine	288,682	1,119,913	751,361	46,357	2,206,313	909,924	882,449	413,940
Total research	17,623,059	32,485,870	9,576,019	2,412,163	62,097,111	25,389,405	27,375,758	9,331,948
Public Service--								
Academic affairs-interdisciplinary	-	43,519	-	-	43,519	30,177	4,362	8,980
Agriculture-								
Vocational education	-	-	1,178	-	1,178	-	1,178	-
Arts and sciences-								
Communication sciences and disorders	29,117	-	-	-	29,117	27,507	1,610	-
English	4,913	-	1,362	913	7,188	4,000	3,188	-
French studies	-	-	4,607	-	4,607	-	4,607	-
Geography and anthropology	75,046	-	53,828	16,988	145,862	22,351	109,478	14,033
History	-	-	4,258	-	4,258	-	4,258	-
Mathematics	2,503	-	-	-	2,503	-	2,503	-
Psychology	38,844	-	9,505	-	48,349	45,366	2,983	-
Speech	-	-	1,802	-	1,802	-	1,802	-
Total arts and sciences	150,423	-	75,362	17,901	243,686	99,224	130,429	14,033
Basic sciences-								
Biodynamics institute	-	-	2,437	-	2,437	-	2,437	-
Chemistry	-	-	18,355	-	18,355	10,475	2,011	5,869



## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2002**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Administration	-	-	-	81,629	81,629	3,557	78,072	-
Band	-	-	-	(1,897)	(1,897)	1,178	(3,075)	-
Instruction	-	-	51,688	-	51,688	6,450	45,238	-
Interdisciplinary	-	-	175	-	175	-	175	-
Theater	-	-	51,324	-	51,324	51,324	-	-
Total music and dramatic arts	-	-	103,187	79,732	182,919	62,509	120,410	-
Research and economic development	-	5,794,779	11,882	578	5,807,239	754,114	4,628,760	424,365
Sea grant	11,397	1,956	15,509	-	28,862	9,653	14,922	4,287
Social work	638,441	(1,375)	24,932	-	661,998	127,931	513,126	20,941
Veterinary medicine-								
Clinical sciences	-	6,626	-	-	6,626	6,626	-	-
Comparative biomedical services	390,529	-	-	-	390,529	282,307	108,222	-
Diagnostic laboratory	709,496	-	-	614,899	1,324,395	1,035,166	289,229	-
Interdisciplinary	-	-	3,730	-	3,730	-	3,730	-
Veterinary teaching hospital	35,960	-	-	-	35,960	-	35,960	-
Total veterinary medicine	1,135,985	6,626	3,730	614,899	1,761,240	1,324,099	437,141	-
Total public service	8,381,234	6,155,715	530,046	795,000	15,861,995	4,010,542	11,264,506	586,947
Academic Support--								
Libraries-								
Middleton	16,221	176,309	488,039	493,186	1,173,755	180,711	950,590	42,454
Thesis binding	-	-	10,700	-	10,700	10,389	311	-
Total libraries	16,221	176,309	498,739	493,186	1,184,455	191,100	950,901	42,454
Measurement and evaluation center	-	17,498	-	56,212	73,710	16,404	56,212	1,094
Museums-								
Art	-	1,983	56,558	10,318	68,859	45,889	22,851	119
Natural science	-	26,735	9,001	-	35,736	7,850	25,107	2,779
Rural life	-	-	16,214	-	16,214	14,567	1,647	-
Total museums	-	28,718	81,773	10,318	120,809	68,306	49,605	2,898
Office of technology transfer	-	435	-	-	435	407	1	27
Computing support	-	2,275	-	-	2,275	2,133	-	142
Academic administration-								
Academic services	78,115	-	-	14,958	93,073	76,631	16,442	-
Agriculture	75	-	23,760	-	23,835	14,054	9,781	-
Arts and sciences	-	-	12,359	14,336	26,695	1,560	25,135	-
Basic sciences	11,536	394	18,579	236	30,745	8,713	22,032	-
Business administration	-	-	81,869	32,112	113,981	64,660	49,321	-
Center for coastal energy & environmental resources	-	-	30,861	32,174	63,035	21,594	41,441	-
Education	22,959	389	214,341	400,131	637,820	226,262	411,558	-
Honors college	-	733	280	-	1,013	687	280	46
Mass communication	-	-	3,493	-	3,493	-	3,493	-

## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2002**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Music and dramatic arts	-	-	35,661	-	35,661	15,796	19,865	-
Radiation safety	-	1,913	-	15,978	17,891	37,394	(19,623)	120
University college	-	33,170	7,323	37,794	78,287	57,040	19,174	2,073
University press	-	11,439	25,050	18,574	55,063	1,659	53,293	111
Veterinary medicine	-	-	4,183	-	4,183	-	4,183	-
Total academic administration	112,685	48,038	457,759	566,293	1,184,775	526,050	656,375	2,350
Total academic support	128,906	273,273	1,038,271	1,126,009	2,566,459	804,400	1,713,094	48,965
Student Services--								
Admissions	-	13,286	-	34,057	47,343	14,349	32,164	830
Enrollment services	-	-	-	627,325	627,325	203,521	423,804	-
Financial aid administration	-	262,579	-	-	262,579	150,020	-	112,559
Measurement and evaluation center	-	-	-	131,050	131,050	-	131,050	-
Records and registration	-	15,339	5,859	-	21,198	14,380	5,859	959
Counseling and career guidance- Career planning and placement	-	32,881	4,915	-	37,796	26,866	10,930	-
Social and cultural development -								
Vice Chancellor for student services	-	-	542	22,240	22,782	25,780	(2,998)	-
African American cultural center	-	-	814	60,979	61,793	4,515	57,211	67
Agriculture	-	-	1,259	-	1,259	-	1,259	-
CCEER	-	-	758	-	758	-	695	63
Child care center	-	-	-	3,336	3,336	3,072	264	-
Club sports	-	-	-	18,653	18,653	-	18,653	-
Disability services	-	-	84,380	39,996	124,376	51,079	66,330	6,967
International cultural center	-	-	60,547	87,341	147,888	33,730	114,158	-
International student office	-	-	-	185	185	-	185	-
Student activities	-	151,215	63,192	583,114	797,521	230,692	552,328	14,501
Student recreational sports center	-	-	-	1,268,282	1,268,282	480,527	787,755	-
Total social and cultural development	-	151,215	211,492	2,084,126	2,446,833	829,395	1,595,840	21,598
Total student services	-	475,300	222,266	2,876,558	3,574,124	1,238,531	2,199,647	135,946
Institutional Support--								
Executive management--								
Chancellor	-	267	284,331	52,929	337,527	223,885	113,625	17
Vice provost for academic affairs	-	1,943	1,403	19,749	23,095	6,385	16,589	121
Vice chancellor for corporate initiatives and public service	-	221	-	29,878	30,099	207	29,878	14
Vice chancellor for finance and administrative services	-	32,206	88	776,525	808,819	675,559	131,247	2,013
Vice chancellor for research and graduate school dean	-	2,852	-	234,234	237,086	21,800	215,108	178
Vice chancellor for student services	-	-	-	29,081	29,081	5,751	23,330	-
Total executive management	-	37,489	285,822	1,142,396	1,465,707	933,587	529,777	2,343

## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2002**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Fiscal operations-								
Accounting services	-	4,923	-	218,471	223,394	215,144	7,942	308
Miscellaneous	-	-	-	104,234	104,234	-	104,234	-
Total fiscal operations	-	4,923	-	322,705	327,628	215,144	112,176	308
General administrative services-								
Instructional support and development	-	-	-	34,599	34,599	23,720	10,879	-
Public relations	-	4,746	-	-	4,746	4,450	(1)	297
Staff senate	-	4,244	-	-	4,244	3,979	-	265
Total general administration services	-	8,990	-	34,599	43,589	32,149	10,878	562
Logistical services-								
Campus mail	-	1,532	-	-	1,532	1,436	-	96
Purchasing	-	2,896	-	-	2,896	2,715	-	181
Total logistical services	-	4,428	-	-	4,428	4,151	-	277
Public relations and development-								
Alumni relations and development	-	1,895	2,117,634	-	2,119,529	2,053,501	65,910	118
Basic sciences	-	-	15,338	-	15,338	-	15,338	-
Engineering	-	-	132,207	2,310	134,517	111,644	22,873	-
Music and dramatic arts	-	-	-	2,483	2,483	-	2,483	-
Total public relations and development	-	1,895	2,265,179	4,793	2,271,867	2,165,145	106,604	118
Total institutional support	-	57,725	2,551,001	1,504,493	4,113,219	3,350,176	759,435	3,608
Operation and Maintenance of Plant--								
Alterations and repairs	54,737	10,644	53,979	1,323,296	1,442,656	42,363	1,399,628	665
Scholarships and fellowships	1,273,158	14,982,480	2,228,662	331,849	18,816,149	-	18,697,775	118,374
Educational and general expenditures	32,244,772	75,306,199	19,386,049	20,282,324	147,219,344	45,179,682	89,846,959	12,192,703
Transfers--								
Mandatory transfers for-								
Principal and interest	-	-	-	3,537,268	3,537,268	-	3,537,268	-
Nonmandatory transfers for-								
Capital improvements	-	-	-	9,397,932	9,397,932	-	9,397,932	-
Total transfers	-	-	-	12,935,200	12,935,200	-	12,935,200	-
Total educational and general	32,244,772	75,306,199	19,386,049	33,217,524	160,154,544	45,179,682	102,782,159	12,192,703
Auxiliary enterprises--								
Expenditures	-	-	-	90,374,658	90,374,658	34,727,749	55,646,909	-
Mandatory transfers for principal and interest	-	-	-	3,812,715	3,812,715	-	3,812,715	-
Nonmandatory transfers for -								
Principal and interest	-	-	-	105,207	105,207	-	105,207	-
Depreciation expense	-	-	-	1,092,364	1,092,364	-	1,092,364	-

## ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY  
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2002

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Total auxiliary enterprises	-	-	-	95,384,944	95,384,944	34,727,749	60,657,195	-
Total expenditures and transfers	<u>\$ 32,244,772</u>	<u>\$ 75,306,199</u>	<u>\$ 19,386,049</u>	<u>\$ 128,602,468</u>	<u>\$ 255,539,488</u>	<u>\$ 79,907,431</u>	<u>\$ 163,439,354</u>	<u>\$ 12,192,703</u>