

UNIVERSITY OF NEW ORLEANS

ANALYSIS C-1

ANALYSIS OF CURRENT FUNDS REVENUES
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-1

| | Total | Unrestricted | Restricted |
|---|-----------------------|-----------------------|----------------------|
| Educational and General: | | | |
| Student tuition and fees - | | | |
| University | \$ 36,385,517 | \$ 36,385,517 | \$ - |
| Nonresident | 6,362,231 | 6,362,231 | - |
| Other | 14,797,949 | 5,510,735 | 9,287,215 |
| Total student tuition and fees | <u>57,545,697</u> | <u>48,258,483</u> | <u>9,287,215</u> |
| Governmental appropriations - state government | | | |
| General | 48,250,845 | 48,250,845 | - |
| Dedicated | 2,454,922 | 2,454,922 | - |
| Total governmental appropriations | <u>50,705,767</u> | <u>50,705,767</u> | <u>-</u> |
| Government grants and contracts - | | | |
| Federal | 31,705,586 | - | 31,705,586 |
| State | 9,954,915 | - | 9,954,915 |
| Local | 613,758 | - | 613,758 |
| Total government grants and contracts | <u>42,274,259</u> | <u>-</u> | <u>42,274,259</u> |
| Private grants and contracts | 9,451,889 | - | 9,451,889 |
| Sales and services of educational departments - | | | |
| Business administration - | | | |
| General academic support - | | | |
| Liberal arts - | | | |
| Total sales and services of educational departments | <u>200,541</u> | <u>200,541</u> | <u>-</u> |
| Investment income | 194,076 | 171,164 | 22,912 |
| Endowment Income | 291,937 | - | 291,937 |
| Sales and service of auxiliary enterprises | 13,047,227 | - | 13,047,227 |
| Other sources - | | | |
| Lakefront arena - other | 677,120 | 677,120 | - |
| Recovery of indirect costs | 4,414,938 | - | 4,414,938 |
| Total other sources | <u>9,529,358</u> | <u>5,114,420</u> | <u>4,414,938</u> |
| Total revenues | <u>\$ 183,240,751</u> | <u>\$ 104,450,375</u> | <u>\$ 78,790,377</u> |