

LSU AGRICULTURAL CENTER

ANALYSIS E

**ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2006**

ANALYSIS E

	<u>Balance June 30, 2005</u>	<u>Allocations</u>	<u>Expenditures</u>	<u>Balance June 30, 2006</u>
State of Louisiana:				
Facility Planning and Control -				
Animal and food science facility	\$ -	\$ 215,804	\$ 215,804	\$ -
Livestock show facility	-	962,661	962,661	-
Total Facility Planning and Control	-	1,178,465	1,178,465	-
Other -				
Library and equipment funds	-	444,955	444,955	-
Total State of Louisiana	-	1,623,420	1,623,420	-
Transfers from other funds:				
Unrestricted -				
Agricultural improvements	-	138,826	138,826	-
Callegari water quality lab - equipment	-	6,397	-	6,397
Central analytical instruments lab - equipment	-	5,904	-	5,904
Greenhouse service center - equipment	-	1,280	-	1,280
LCES copy center - equipment	69,758	60,596	-	130,354
Shell pipeline projects	-	324,780	324,780	-
Veterinary unit service center - equipment	-	544	-	544
Total transfers from other funds	69,758	538,327	463,606	144,479
Other sources:				
Agricultural improvements	873,544	638,726	-	1,512,270
Audubon sugar institute improvements	614	-	614	-
Burden research station improvements	26,397	-	7,433	18,964
Calhoun research station improvements	378	(378)	-	-
Camp Grant Walker improvements	64,446	223,760	276,702	11,504
Central station improvements	133,053	(33,745)	-	99,308
Citrus research station improvements	-	89,914	89,914	-
Crescent region parish office	-	11,888	11,888	-
Dean Lee research station improvements	39	1,461	1,500	-
Experiment station improvements	104,969	-	-	104,969
Extension horticulture group equipment	506	(506)	-	-
Food science improvements	30,986	-	11,500	19,486
Foundation seed program improvements	34,577	(34,577)	-	-
Hammond research station improvements	17,074	505,390	1,216	521,248
Hill farm research station improvements	418,917	(18,917)	18,175	381,825
Horticulture improvements	1,832	-	973	859
Idlewild research station improvements	64,809	-	60,516	4,293
LCES improvements	50,339	(50,339)	-	-
Louisiana House	52,950	-	5,792	47,158
Northeast region rural development center	855	(855)	-	-
Red river research station improvements	3,360	-	1,166	2,194
Rice research station improvements	-	350	350	-
River water research	4,844	-	71	4,773
Rosepine research station improvements	25	470	495	-

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	Balance June 30, 2005	Allocations	Expenditures	Balance June 30, 2006
Shell pipeline projects	728,425	(324,780)	3,558	400,087
St. Gabriel research station improvements	24,007	2,357	2,357	24,007
Southeast research station improvements	8,063	17,516	25,579	-
Sweet potatoe research station improvements	-	-	(13,878)	13,878
Total other sources	2,645,009	1,027,735	505,921	3,166,823
Total	<u>\$ 2,714,767</u>	<u>\$ 3,189,482</u>	<u>\$ 2,592,947</u>	<u>\$ 3,311,302</u>