

LSU AGRICULTURAL CENTER

ANALYSIS G-2B

**ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2006**

ANALYSIS G-2B

	<u>June 30, 2005</u>	<u>Additions</u>	<u>June 30, 2006</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2006</u>
LSU Agricultural Center					
Educational plant-					
Cooperative extension service-					
Caddo Parish-					
Land and non-structural improvements	\$ 98,010	\$ -	\$ 98,010	\$ -	\$ 98,010
Buildings	117,990	-	117,990	47,196	70,794
Camp Grant Walker-					
Land and non-structural improvements	213,832	-	213,832	212,491	1,341
Buildings	1,748,564	-	1,748,564	952,942	795,622
Camp Jessie Harrison-					
Land and non-structural improvements	2,178	-	2,178	-	2,178
Buildings	11,300	-	11,300	11,300	-
Agricultural center research stations-					
Calhoun-					
Land and non-structural improvements	40,934	-	40,934	37,561	3,373
Buildings	661,673	(71,025)	590,648	410,177	180,471
Citrus-Port Sulphur-					
Land and non-structural improvements	105,076	(17,899)	87,177	73,892	13,285
Buildings	266,881	(266,881)	-	-	-
Dean Lee-Alexandria-					
Land and non-structural improvements	337,526	-	337,526	326,689	10,837
Buildings	1,880,478	-	1,880,478	1,291,584	588,894
Grand Isle-					
Land and non-structural improvements	4,000	-	4,000	-	4,000
Buildings	19,143	(19,143)	-	-	-
Hammond-					
Land and non-structural improvements	36,354	112,948	149,302	21,734	127,568
Buildings	199,201	(107,059)	92,142	55,738	36,404
Hill farm-Homer-					
Land and non-structural improvements	235,832	-	235,832	124,013	111,819
Buildings	1,399,399	-	1,399,399	888,172	511,227
Iberia-Jeanerette-					
Land and non-structural improvements	38,813	-	38,813	38,813	-
Buildings	799,193	-	799,193	413,612	385,581
Idlewild-Clinton-					
Land and non-structural improvements	98,403	-	98,403	88,959	9,444
Buildings	338,605	-	338,605	157,516	181,089
Northeast-St. Joseph-					
Land and non-structural improvements	598,686	-	598,686	323,303	275,383
Buildings	427,001	-	427,001	277,905	149,096
Northeast-Macon Ridge-					
Land and non-structural improvements	135,363	-	135,363	46,204	89,159
Buildings	944,275	(3,850)	940,425	258,413	682,012
Pecan-Shreveport-					
Land and non-structural improvements	113,458	-	113,458	91,645	21,813
Buildings	420,037	-	420,037	254,446	165,591
Red River-Bossier City-					
Land and non-structural improvements	312,355	-	312,355	39,560	272,795
Buildings	852,353	-	852,353	626,157	226,196
Rice-Crowley-					
Land and non-structural improvements	538,282	-	538,282	257,843	280,439
Buildings	4,069,097	-	4,069,097	1,681,370	2,387,727
Rosepine-					
Land and non-structural improvements	54,403	-	54,403	25,271	29,132
Buildings	272,206	-	272,206	197,071	75,135

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	<u>June 30, 2005</u>	<u>Additions</u>	<u>June 30, 2006</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2006</u>
St. Gabriel-					
Land and non-structural improvements	621,752	-	621,752	305,609	316,143
Buildings	6,632,600	358,379 B	6,990,979	1,411,655	5,579,324
Southeast-Franklinton-					
Land and non-structural improvements	89,036	-	89,036	71,048	17,988
Buildings	3,640,035	(25,064)	3,614,971	971,522	2,643,449
Sweet potato-Chase-					
Land and non-structural improvements	67,312	-	67,312	44,212	23,100
Buildings	437,891	-	437,891	198,805	239,086
Other-					
Forestry camp-Bogalusa-					
Land and non-structural improvements	32,588	-	32,588	29,312	3,276
Buildings	11,400	-	11,400	11,400	-
Livestock show buildings-					
Covington	750,424	269,987 C	1,020,411	34,725	985,686
Delhi	159,394	-	159,394	125,656	33,738
Total educational plant	<u>29,833,333</u>	<u>230,393</u>	<u>30,063,726</u>	<u>12,435,521</u>	<u>17,628,205</u>
Equipment-unallocated-					
Movable items	<u>42,893,633</u> A	<u>1,066,230</u> D	<u>43,959,863</u>	<u>33,639,774</u>	<u>10,320,089</u>
Total	<u>\$ 72,726,966</u>	<u>\$ 1,296,623</u>	<u>\$ 74,023,589</u>	<u>\$ 46,075,295</u>	<u>\$ 27,948,294</u>

- A. Educational equipment beginning balance of \$42,893,633 includes a June 30, 2005 balance of \$42,873,366 plus a prior period adjustment of \$20,267.
- B. St. Gabriel additions of \$358,379 consist of \$370,984 in new additions and (\$12,605) in retirements.
- C. Covington additions of \$269,987 consist of \$962,661 in new additions and (\$692,674) in retirements.
- D. Educational equipment additions of \$1,066,230 consist of \$2,546,281 in new additions and (\$1,480,051) in retirements.