

ANALYSIS C-2B

LSU AGRICULTURAL CENTER
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Research--								
Agricultural research station-								
Director	\$ -	\$ -	\$ 424,554	\$ 284,319	\$ 708,873	\$ 586,213	\$ 122,660	\$ -
Agricultural economics and agribusiness	73,206	215,865	295,210	19,949	604,230	432,523	134,919	36,788
Agricultural engineering	111,799	214,820	69,924	12,235	408,778	237,377	126,175	45,226
Agronomy	679,855	674,205	202,167	13,614	1,569,841	1,067,338	415,509	86,994
Animal science	54,118	128,122	134,084	164,827	481,151	153,192	320,570	7,389
Aquaculture	25,350	200,466	184,568	5,229	415,613	283,952	102,630	29,031
Audubon Sugar Institute	146,701	1,691,087	307,154	103,999	2,248,941	778,975	1,234,595	235,371
Burden	-	-	128,643	50,499	179,142	65,423	113,719	-
Calhoun	-	39,307	427	-	39,734	31,872	7,862	-
Central region administration	-	-	(4,514)	-	(4,514)	-	(4,514)	-
Central station	-	4,582	-	1,313	5,895	4,582	1,313	-
Citrus	-	-	37,240	-	37,240	32,436	4,804	-
Dairy science	59,951	-	46,652	917	107,520	29,165	78,180	175
Dean Lee	27,745	319	134,094	176,823	338,981	85,259	250,932	2,790
Entomology	292,813	483,866	339,200	41,203	1,157,082	588,963	480,780	87,339
Experimental statistics	36,268	16,090	2,381	-	54,739	42,504	4,093	8,142
Food science	113,242	72,124	262,482	138,552	586,400	323,325	225,585	37,490
Forestry, wildlife, and fisheries	1,169,073	862,346	593,014	154,117	2,778,550	1,677,649	893,835	207,066
Hammond	66,356	-	46,358	1,276	113,990	5,377	108,613	-
Hill farm	-	48,426	11,843	-	60,269	44,764	14,903	602
Horticulture	4,092	-	128,250	6,390	138,732	36,785	98,541	3,406
Human ecology	32,850	-	188,106	13,376	234,332	131,324	67,373	35,635
Iberia	102,873	-	13,465	852	117,190	21,001	92,871	3,318
Idlewild	51,131	-	12,727	-	63,858	48,238	12,744	2,876
Macon Ridge	61,099	130,123	375,686	22,432	589,340	308,533	263,148	17,659
North central region administration	-	(7,787)	-	-	(7,787)	(7,842)	55	-
Northeast	172,863	92,834	197,755	45,030	508,482	334,978	169,999	3,505
Northeast region administration	5,252	-	-	-	5,252	-	5,252	-
Pecan	2,454	-	8,795	-	11,249	8,296	2,953	-
Plant pathology	292,213	90,060	229,680	7,917	619,870	383,442	224,976	11,452
Publications	1,071	-	-	-	1,071	-	1,071	-
Red River	115,761	-	55,441	28,955	200,157	83,309	90,091	26,757
Rice	1,129,882	169,055	222,139	44,110	1,565,186	1,054,731	482,653	27,802
Rosepine	-	-	-	957	957	957	-	-
St Gabriel	-	-	91,150	-	91,150	68,267	22,670	213
Southeast	5,600	3,171	8,150	2,723	19,644	9,844	9,800	-
Sweet Potato	3,126	-	15,541	-	18,667	3,839	14,828	-
Veterinary science	76,118	111,230	379,168	822,245	1,388,761	767,393	575,410	45,958
Total agricultural research station	4,912,862	5,240,311	5,141,534	2,163,859	17,458,566	9,723,984	6,771,598	962,984
Hurricane relief	156,540	-	-	-	156,540	11,039	142,070	3,431
Total research	5,069,402	5,240,311	5,141,534	2,163,859	17,615,106	9,735,023	6,913,668	966,415

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Public service--								
1890 college program	66,466	-	-	-	66,466	66,466	-	-
4-H and other youth work	71,378	184,955	144,748	37,153	438,234	177,645	258,140	2,449
Agricultural economics and agribusiness	14,274	-	81,018	42,291	137,583	81,326	44,879	11,378
Agricultural engineering	11,402	-	125	-	11,527	-	11,527	-
Agronomy	1,206	-	35,030	-	36,236	17,157	19,079	-
Animal science	587	8,733	6,974	-	16,294	-	16,294	-
Aquaculture	400	-	-	-	400	-	400	-
Callegari center	137,150	-	120,794	9,151	267,095	87,803	162,054	17,238
Central region administration	97,470	-	4,157	1,696	103,323	54,241	45,010	4,072
Central region parish offices	141,844	-	-	13,349	155,193	114,252	32,417	8,524
Crescent region administration	10,540	-	437	-	10,977	5,863	3,910	1,204
Crescent region parish offices	172,399	-	6,532	5,133	184,064	162,040	21,104	920
Dairy science	525	-	581	-	1,106	-	1,106	-
Director-cooperative extension service	-	290,039	31,878	5,289	327,206	81,966	245,240	-
Entomology	99,795	945,784	26,417	1,973	1,073,969	361,418	703,110	9,441
Executive management-Chancellor	-	-	-	118,499	118,499	111,700	6,799	-
Food science	64,759	-	17,022	662	82,443	50,999	23,701	7,743
Forestry, wildlife, and fisheries	-	5,000	59,937	-	64,937	38,626	17,936	8,375
Horticulture	607	-	11,740	-	12,347	9,222	3,113	12
Human ecology	1,383,448	108,989	364,063	57,006	1,913,506	1,217,317	505,919	190,270
Idlewild	31,297	-	14,694	-	45,991	27,653	13,354	4,984
Information technology	10,749	-	-	-	10,749	-	10,749	-
International programs	-	1,770,227	136,785	96,890	2,003,902	329,326	1,480,816	193,760
Leadership training	-	-	5,309	2,173	7,482	-	7,482	-
Livestock shows	-	-	6,571	62,317	68,888	2,866	66,022	-
North central region administration	20,382	-	3,136	203	23,721	12,818	8,558	2,345
North central region parish offices	119,843	-	10	2,377	122,230	106,987	7,918	7,325
Northeast region	270,697	77,949	86,859	5,807	441,312	276,902	134,964	29,446
Northwest region	249,424	-	446	4,563	254,433	200,735	37,527	16,171
Plant pathology	-	24,769	121,467	-	146,236	73,065	70,919	2,252
Publications	37,975	1,775	25,531	-	65,281	36,779	26,742	1,760
South central region administration	74,102	-	10,352	1,245	85,699	59,915	16,852	8,932
South central region parish offices	515,270	-	679	2,859	518,808	470,844	23,798	24,166
Southeast region administration	20,332	-	45,166	10,323	75,821	35,203	32,553	8,065
Southeast region parish offices	183,787	-	36,544	13,067	233,398	190,233	37,059	6,106
Southwest region administration	111,449	-	869	-	112,318	60,324	47,300	4,694
Southwest region parish offices	301,283	-	-	6,903	308,186	283,071	14,861	10,254
Veterinary science	-	-	1,422	-	1,422	-	1,422	-
Vocational Ag education	152,666	-	-	-	152,666	133,406	19,107	153
Hurricane relief	186,313	-	-	-	186,313	21,248	161,414	3,651
Total public service	4,559,819	3,418,220	1,407,293	500,929	9,886,261	4,959,416	4,341,155	585,690

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Academic support--								
Communications	2,100	-	-	-	2,100	-	2,100	-
Information technology	35	-	3,879	90,468	94,382	90,468	3,914	-
Total academic support	<u>2,135</u>	<u>-</u>	<u>3,879</u>	<u>90,468</u>	<u>96,482</u>	<u>90,468</u>	<u>6,014</u>	<u>-</u>
Institutional support--								
Communications	-	-	-	2,000	2,000	-	2,000	-
Executive management-Chancellor	-	-	73,020	36,106	109,126	63,965	45,161	-
Miscellaneous expenses	-	-	-	112,616	112,616	-	112,616	-
Technology transfer	-	-	-	1,932,650	1,932,650	62,634	1,870,016	-
Total institutional support	<u>-</u>	<u>-</u>	<u>73,020</u>	<u>2,083,372</u>	<u>2,156,392</u>	<u>126,599</u>	<u>2,029,793</u>	<u>-</u>
Operation and maintenance of plant	-	-	-	60	60	-	60	-
Scholarships and fellowships	-	-	162,460	-	162,460	-	162,460	-
Total expenditures	<u>\$ 9,631,356</u>	<u>\$ 8,658,531</u>	<u>\$ 6,788,186</u>	<u>\$ 4,838,688</u>	<u>29,916,761</u>	<u>\$ 14,911,506</u>	<u>\$ 13,453,150</u>	<u>\$ 1,552,105</u>