

LSU AT EUNICE

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2006

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees--			
University	\$ 3,590,042	\$ 3,590,042	\$ -
Nonresident	43,937	43,937	-
Continuing Education	31,965	-	31,965
Other	938,075	883,818	54,257
Student technology fees	283,841	-	283,841
Total student tuition and fees	<u>4,887,860</u>	<u>4,517,797</u>	<u>370,063</u>
State appropriations--			
General	6,989,743	6,989,743	-
Dedicated	302,589	302,589	-
Total state appropriations	<u>7,292,332</u>	<u>7,292,332</u>	<u>-</u>
Government grants and contracts--			
Federal	4,937,393	-	4,937,393
State	811,626	-	811,626
Total government grants and contracts	<u>5,749,019</u>	<u>-</u>	<u>5,749,019</u>
Private grants and contracts	<u>116,109</u>	<u>-</u>	<u>116,109</u>
Gifts	<u>21,176</u>	<u>-</u>	<u>21,176</u>
Endowment	<u>12,454</u>	<u>-</u>	<u>12,454</u>
Sales and services of educational departments--			
Bengal ID card	34,913	34,913	-
Education	750	-	750
Liberal arts	4,807	-	4,807
Total sales and services educational departments	<u>40,470</u>	<u>34,913</u>	<u>5,557</u>
Auxiliary enterprises revenues	<u>2,035,712</u>	<u>-</u>	<u>2,035,712</u>
Other sources--			
Miscellaneous	56,178	56,178	-
Parking fines	12,063	12,063	-
Recovery of indirect costs	80,794	24,782	56,012
Telephone commissions	10	10	-
Veteran's administration handling charges	714	714	-
Total other sources	<u>149,759</u>	<u>93,747</u>	<u>56,012</u>
Total revenues	<u>\$ 20,304,891</u>	<u>\$ 11,938,789</u>	<u>\$ 8,366,102</u>