

PAUL M. HEBERT LAW CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 2006

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees--			
University	\$ 8,033,507	\$ 8,033,507	\$ -
Nonresident	966,297	966,297	-
Continuing education	628,852	628,852	-
Student technology fees	110,380	-	110,380
Other	449,754	420,166	29,588
Total tuition and fees	<u>10,188,790</u>	<u>10,048,822</u>	<u>139,968</u>
State appropriations--			
General	7,531,190	7,531,190	-
Dedicated	332,965	332,965	-
Total state appropriations	<u>7,864,155</u>	<u>7,864,155</u>	<u>-</u>
Government grants and contracts--			
Federal	435,351	-	435,351
State	2,457	-	2,457
Total government grants and contracts	<u>437,808</u>	<u>-</u>	<u>437,808</u>
Private grants and contracts	<u>136,605</u>	<u>-</u>	<u>136,605</u>
Gifts	<u>517,410</u>	<u>-</u>	<u>517,410</u>
Endowment	<u>104,454</u>	<u>-</u>	<u>104,454</u>
Sales and services of educational departments--			
Library	7,126	7,126	-
Publications institute	175,227	-	175,227
Total sales and services of educational departments	<u>182,353</u>	<u>7,126</u>	<u>175,227</u>
Other sources--			
Interest on investments	155,637	123,106	32,531
Miscellaneous	2,319	2,319	-
Recovery of indirect cost	130,773	-	130,773
Vending	3,977	3,977	-
Total other sources	<u>292,706</u>	<u>129,402</u>	<u>163,304</u>
Total revenues	<u>\$ 19,724,281</u>	<u>\$ 18,049,505</u>	<u>\$ 1,674,776</u>