

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-1

**ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2006**

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations--			
General	\$ 10,559,943	\$ 10,559,943	\$ -
Dedicated	67,106	67,106	-
Total state appropriations	<u>10,627,049</u>	<u>10,627,049</u>	<u>-</u>
Government grants and contracts--			
Federal	21,636,643	-	21,636,643
State	1,409,821	-	1,409,821
Total government grants and contracts	<u>23,046,464</u>	<u>-</u>	<u>23,046,464</u>
Private grants and contracts	<u>6,988,406</u>	<u>-</u>	<u>6,988,406</u>
Gifts	<u>3,249,697</u>	<u>-</u>	<u>3,249,697</u>
Endowment	<u>56,771</u>	<u>-</u>	<u>56,771</u>
Sales and services of educational departments--			
Clinical and chemical analysis	6,993	6,993	-
Fitness center	9,637	9,637	-
Genomics core lab	12,345	12,345	-
Metabolic kitchen-deli	44,610	44,610	-
Miscellaneous	12,647	12,647	-
Total sales and services of educational departments	<u>86,232</u>	<u>86,232</u>	<u>-</u>
Other sources--			
Interest on investments	2	-	2
Miscellaneous	62,314	47,587	14,727
Leases	13,819	13,819	-
Recovery of indirect costs	6,399,790	677,923	5,721,867
Royalties	29,078	-	29,078
Total other sources	<u>6,505,003</u>	<u>739,329</u>	<u>5,765,674</u>
Total revenues	<u><u>\$ 50,559,622</u></u>	<u><u>\$ 11,452,610</u></u>	<u><u>\$ 39,107,012</u></u>